

SUMMARY
TESDA Annual Procurement Plan
Calendar Year 2015

NO.	OFFICE/DIVISION/UNIT	AMOUNT
1	OFFICE OF THE DIRECTOR GENERAL (ODG) PROPER	605,911.80
2	OFFICE OF THE DIRECTOR GENERAL (ODG) - eTESDA	3,444,638.00
3	OFFICE OF THE DIRECTOR GENERAL (ODG) - FSTP	491,796.85
4	OFFICE OF THE DIRECTOR GENERAL (ODG) - TDI	709,480.02
5	OFFICE OF THE DIRECTOR GENERAL (ODG) - PMO	813,306.16
6	TESDA BOARD	1,397,048.15
7	OFFICE OF THE DEPUTY DIRECTOR GENERAL- SECTORAL TVET (ODDG-ST)	219,461.90
8	OFFICE OF THE DEPUTY DIRECTOR GENERAL- TESD OPERATIONS (ODDG-TESDO)	392,705.00
9	ADMINISTRATIVE SERVICE - OFFICE OF THE CHIEF OF SERVICES FOR ADMINISTRATION (AS-CSA)	561,671.80
10	ADMINISTRATIVE SERVICE - HUMAN RESOURCE MANAGEMENT DIVISION (AS-HRMD)	1,489,928.10
11	ADMINISTRATIVE SERVICE - LEGAL DIVISION (AS-LD)	500,199.10
12	ADMINISTRATIVE SERVICE - PROCUREMENT DIVISION (AS-PD)	559,100.80
	- Projects for Public Bidding	273,266,751.60 *
13	ADMINISTRATIVE SERVICE - GENERAL SERVICES DIVISION (AS-GSD)	4,879,774.48
14	FINANCIAL MANAGEMENT SERVICE - OFFICE OF THE EXECUTIVE DIRECTOR (FMS-OED)	97,826.19
15	FINANCIAL MANAGEMENT SERVICE - BUDGET DIVISION (FMS-BD)	99,659.58
16	FINANCIAL MANAGEMENT SERVICE - ACCOUNTING DIVISION (FMS-AD)	700,250.20
17	FINANCIAL MANAGEMENT SERVICE - MANAGEMENT DIVISION (FMS-MD)	95,749.12
18	PARTNERSHIPS AND LINKAGES OFFICE - OFFICE OF THE EXECUTIVE DIRECTOR	545,345.22
19	PARTNERSHIPS AND LINKAGES OFFICE - PARTNERSHIP INCENTIVES ASSISTANCE DIVISION (PIO-PIAD)	420,875.97
20	PARTNERSHIPS AND LINKAGES OFFICE - PARTNERSHIPS AND NETWORKING DIVISION (PIO-PND)	498,837.25
21	QUALIFICATIONS STANDARDS OFFICE - OFFICE OF THE EXECUTIVE DIRECTOR (QSO-OED)	322,705.60
22	QUALIFICATIONS STANDARDS OFFICE - COMPETENCY STANDARDS DEVELOPMENT DIVISION (QSO-CSDD)	324,406.01
23	QUALIFICATIONS STANDARDS OFFICE - COMPETENCY PROGRAMS AND SYSTEMS DEVELOPMENT DIVISION (QSO-CPSSD)	690,967.95
24	PUBLIC INFORMATION OFFICE (PIO)	5,000,000.00
25	CONTACT CENTER UNIT (CCU)	127,685.15
26	CERTIFICATION OFFICE - OFFICE OF THE EXECUTIVE DIRECTOR (CO-OED)	978,208.55
27	CERTIFICATION OFFICE - OFFICE OF THE ASSISTANT DIRECTOR (CO-OAD)	261,620.88
28	CERTIFICATION OFFICE - PROGRAM REGISTRATION DIVISION (CO-PRD)	1,100,693.84
33	CERTIFICATION OFFICE - COMPETENCY ASSESSMENT DIVISION (CO-CAD)	4,583,933.17
34	TESDA WOMEN'S CENTER (TWC)	
	- Fund 101	4,367,670.19
	- SSP Fund	(24,021,732.37) **
35	TESDA WOMEN'S CENTER - NATIONAL LANGUAGE SKILLS INSTITUTE (TWC-NLSI)	714,521.08

NO.	OFFICE/DIVISION/UNIT	AMOUNT
36	NATIONAL INSTITUTE FOR TECHNICAL EDUCATION AND SKILLS DEVELOPMENT - OFFICE OF THE EXECUTIVE DIRECTOR (NITESD-OED)	267,677.30
37	NATIONAL INSTITUTE FOR TECHNICAL EDUCATION AND SKILLS DEVELOPMENT - OFFICE OF THE ASSISTANT EXECUTIVE DIRECTOR (NITESD-AED)	255,065.07
38	NATIONAL INSTITUTE FOR TECHNICAL EDUCATION AND SKILLS DEVELOPMENT - TECHNOLOGY RESEARCH AND DEVELOPMENT DIVISION (NITESD-TRDD)	214,633.60
39	NATIONAL INSTITUTE FOR TECHNICAL EDUCATION AND SKILLS DEVELOPMENT - LEARNING DEVELOPMENT DIVISION (NITESD-LDD)	522,053.18
40	NATIONAL INSTITUTE FOR TECHNICAL EDUCATION AND SKILLS DEVELOPMENT - CURRICULUM AND TRAINING AIDS DEVELOPMENT DIVISION (NITESD-CTADD)	229,505.20
41	NATIONAL INSTITUTE FOR TECHNICAL EDUCATION AND SKILLS DEVELOPMENT - TRINORS TRAINING AND DEVELOPMENT DIVISION (NITESD-TTDD)	888,779.00
42	NATIONAL INSTITUTE FOR TECHNICAL EDUCATION AND SKILLS DEVELOPMENT - GREEN TECHNOLOGY CENTER	(7,380,806.00) ***
43	PLANNING OFFICE - OFFICE OF THE EXECUTIVE DIRECTOR (PO-OED)	174,145.00
44	PLANNING OFFICE - CORPORATE PLANNING UNIT (PO-CORPLAN UNIT)	290,359.00
45	PLANNING OFFICE - POLICY AND PLANNING DIVISION (PPD)	765,691.84
46	PLANNING OFFICE - PROJECT DEVELOPMENT DIVISION (PDD)	272,002.63
47	PLANNING OFFICE - POLICY RESEARCH AND DEVELOPMENT DIVISION (PRED)	761,088.00
48	PLANNING OFFICE - LABOR MARKET INFORMATION DIVISION (LMID)	1,705,990.15
TOTAL		316,609,719.68

* For public bidding

** Charged to SSP, not part of the total

*** Included in the public bidding, not part of the total

Prepared by:



RONALDO N. RAYMONDO
OIC, Procurement Division
Administrative Service

Certified Funds Available:



CARIZA A. DACUMA
Chief, Accounting Division
Financial Management Service

Noted by:



MA. MAGDALENA P. BUTAD
Director IV
Financial Management Service

Recommended by:



PILAR G. DE LEON
Director IV
Chief of Services for Administration

Approved by:



SEC. EMMANUEL JOEL J. VILLANUEVA
Director General

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT	
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			

1 OFFICE OF THE DIRECTOR GENERAL (ODG) PROPER

2	I. GOODS															ODG Proper
3	A. Common Office Supplies															ODG Proper
4	ALCOHOL	x	rubbing, 70 % isopropyl, 500 ml.	bottle	47.18	5	235.90	5	235.90	5	235.90	5	235.90	20	943.60	ODG Proper
5	AIR FRESHENER	x	aerosol type, 280ml/can, assorted scents, Glade brand	can	114.00	5	570.00	5	570.00	5	570.00	5	570.00	20	2,280.00	ODG Proper
6	BALLPOINT PEN	x	fine point, black	each	14.40	12	172.80	12	172.80	12	172.80	12	172.80	48	691.20	ODG Proper
7	BATTERY	x	size AA, alkaline, 2 pcs./pack	pack	30.00	6	180.00	6	180.00	6	180.00	6	180.00	24	720.00	ODG Proper
8	BATTERY	x	size AAA, alkaline, 2 pcs./pack	pack	28.00	5	140.00	5	140.00	5	140.00	5	140.00	20	560.00	ODG Proper
9	CLIP	x	backfold, 25mm (1"), 12 pcs. per box, Prince brand	box	8.25	2	16.50	2	16.50	2	16.50	2	16.50	8	66.00	ODG Proper
10	CORRECTION PEN	x	water based, white opaque, Brand Pentel-Touch brand	bottle	40.90	3	122.70	3	122.70	3	122.70	3	122.70	12	490.80	ODG Proper
11	DISINFECTANT SPRAY	x	assorted scents, 340 grams.	can	156.00	3	468.00	3	468.00	3	468.00	3	468.00	12	1,872.00	ODG Proper
12	ENVELOPE	x	mailing white, ordinary, 105mm x 241mm (4"x9-1/2"), 500s/ box	box	145.60	1	145.60	-	1	145.60	-	-	-	-	291.20	ODG Proper
13	FAX PAPER	x	Panasonic Fax Paper for KX-FT983	each	100.00	10	1,000.00	10	1,000.00	10	1,000.00	10	1,000.00	40	4,000.00	ODG Proper
14	FOLDER	x	pressboard, plain for legal size papers/documents, 16 points, 100s/box	box	685.25	1	685.25	1	685.25	1	685.25	1	685.25	4	2,055.75	ODG Proper
15	GLUE	x	all purpose, in jar w/ applicator, min. of 300 grams.	jar	45.45	1	45.45	1	45.45	1	45.45	1	45.45	4	181.80	ODG Proper
16	MARKING PEN PERMANENT	x	broad tip, blue, black, red	each	25.90	5	129.50	5	129.50	5	129.50	5	129.50	20	518.00	ODG Proper
17	NOTE PAD	x	76mm x 76mm (3"x3"), 3M Note brand	pad	17.45	5	87.25	5	87.25	5	87.25	5	87.25	20	349.00	ODG Proper
18	PAPER	x	multicopy, for laser printer, ink-jet printer, high speed, copier, 210mm x 297 mm (A-4), 80 gsm.	ream	154.45	20	3,089.00	20	3,089.00	20	3,089.00	20	3,089.00	80	12,356.00	ODG Proper
19	PAPER CLIP	x	Gem type, 33mm., vinyl coated, assorted colors, 100s/box/50g per box, Prince brand	box	8.35	5	41.75	4	33.40	5	41.75	4	33.40	18	150.30	ODG Proper
20	PENCIL	x	lead, with eraser, medium size	each	34.20	4	136.80	4	136.80	4	136.80	4	136.80	16	547.20	ODG Proper
21	RAGS		cotton, approx. 203mm (8") in diameter	kilo	25.00	5	125.00	5	125.00	5	125.00	5	125.00	20	500.00	ODG Proper
22	RECORD BOOK	x	500 pages, 215mm x 275mm, 55 gsm., Smythe sewn w/ "Official Record Book" printing	book	85.20	6	511.20	-	6	511.20	-	-	-	12	1,022.40	ODG Proper
23	RING BINDER	x	12mm X 1.2M (1/2" x 44"), plastic, assorted colors	each	6.45	10	64.50	-	10	64.50	-	-	-	20	129.00	ODG Proper
24	RING BINDER	x	19mm x 1.12M (3/4" x 44"), plastic, assorted colors	each	8.85	11	97.35	-	10	88.50	-	-	-	21	185.85	ODG Proper
25	RING BINDER	x	24mm x 1.12M (1" x 44"), plastic, assorted colors	each	13.75	10	137.50	-	10	137.50	-	-	-	20	275.00	ODG Proper
26	SIGN PEN	x	high tech pen, black, Pilot	each	42.35	5	211.75	5	211.75	5	211.75	5	211.75	20	847.00	ODG Proper
27	STAPLE WIRE	x	standard, #35, 5000s/box, Ace brand	box	30.05	3	90.15	-	3	90.15	-	-	-	6	180.30	ODG Proper
28	STAPLE WIRE	x	Arrow Model: T25 Staple Wire	box	500.00	1	500.00	-	1	500.00	-	-	-	2	1,000.00	ODG Proper
29	STAPLE WIRE	x	size: 23/15(9/16"), 1000pcs./box	box	200.00	1	200.00	-	1	200.00	-	-	-	2	400.00	ODG Proper
30	STAPLE GUN TACKER		Arrow Model: T25P Gun Tacker	box	2,000.00	1	2,000.00	-	-	-	-	-	-	1	2,000.00	ODG Proper
31	TAPE	x	masking, 24mm (1") width, usable length of 50M	roll	46.49	5	232.45	5	232.45	5	232.45	5	232.45	20	929.80	ODG Proper
32	TAPE	x	scotch tape, 24mm (1") width, usable length of 50M	roll	22.14	10	221.40	10	221.40	10	221.40	10	221.40	40	885.60	ODG Proper
33	TOILET TISSUE		250 twin-ply sheets, 12 rolls/package, Nature brand	pack	80.00	36	2,880.00	36	2,880.00	36	2,880.00	36	2,880.00	144	11,520.00	ODG Proper
34	TRANSPARENCY FILM	x	for colored presentations, A4 (210mmx297mm) size, universal, 50 sheets per box.	box	561.60	3	1,684.80	-	3	1,684.80	-	-	-	6	3,369.60	ODG Proper
35	WHITEBOARD MARKING PEN		for whiteboard, black, Yoka brand	each	25.90	5	129.50	5	129.50	5	129.50	5	129.50	20	518.00	ODG Proper
36	B. Common Computer Supplies															ODG Proper
37	CD CASE	x	with 25 individual plastic sleeves good for 50 cd's	each	47.40	3	142.20	-	3	142.20	-	-	-	6	284.40	ODG Proper
38	DVD RECORDABLE	x	4.7GB/70min. running time	each	11.00	20	220.00	20	220.00	20	220.00	20	220.00	80	880.00	ODG Proper
39	DVD RE-WRITABLE	x	4.7GB/70min. running time	each	15.00	20	300.00	20	300.00	20	300.00	20	300.00	80	1,200.00	ODG Proper
40	C. Communication Expenses															ODG Proper
41	D. Common Electrical Supplies/Accessories															ODG Proper

	DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS		
				1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT			
				QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT					
42	E. IT Consumables														ODG Proper	
43	INK CARTRIDGE	xx	Hewlett Packard Part No.8765W(60), original, black, for HP Deskjet	cart	956.80	10	9,568.00	10	9,568.00	10	9,568.00	10	9,568.00	40	38,272.00	ODG Proper
44	INK CARTRIDGE	xx	Hewlett Packard Part No. C8766W(60), original, tri-chamber colour, for HP Deskjet	cart	1,144.00	5	5,720.00	5	5,720.00	5	5,720.00	5	5,720.00	20	22,880.00	ODG Proper
45	INK CARTRIDGE	xx	Hewlett Packard Part No. 678, original, tri-chamber colour, for HP Deskjet	cart	1,000.00	5	5,000.00	5	5,000.00	5	5,000.00	5	5,000.00	20	20,000.00	ODG Proper
46	INK CARTRIDGE	xx	Hewlett Packard Part No. 678, original,black for HP Deskjet	cart	1,000.00	10	10,000.00	10	10,000.00	10	10,000.00	10	10,000.00	40	40,000.00	ODG Proper
47	INK CARTRIDGE	xx	Hewlett Packard Part No. 702, original,Blackr, for HP Deskjet	cart	1,144.00	5	5,720.00	5	5,720.00	5	5,720.00	5	5,720.00	20	22,880.00	ODG Proper
48	INK CARTRIDGE	xx	Hewlett Packard Part No. C9361WD(96), original,black for HP Deskjet	cart	1,144.00	10	11,440.00	10	11,440.00	10	11,440.00	10	11,440.00	40	45,760.00	ODG Proper
49	INK CARTRIDGE	xx	Hewlett Packard Part No. HP Print Cartridge (#18) C4936A Black	cart	956.80	10	9,568.00	10	9,568.00	10	9,568.00	10	9,568.00	40	38,272.00	ODG Proper
50	INK CARTRIDGE	xx	Hewlett Packard Part No. (#18) C4937A Cyan	cart	956.80	5	4,784.00	5	4,784.00	5	4,784.00	5	4,784.00	20	19,136.00	ODG Proper
51	INK CARTRIDGE	xx	Hewlett Packard Part No. (#18) C4938A Magenta	cart	956.80	5	4,784.00	5	4,784.00	5	4,784.00	5	4,784.00	20	19,136.00	ODG Proper
52	INK CARTRIDGE	xx	Hewlett Packard Part No. (#18) C4939A Yellow	cart	956.80	5	4,784.00	5	4,784.00	5	4,784.00	5	4,784.00	20	19,136.00	ODG Proper
53	INK CARTRIDGE	xx	Hewlett Packard Part No. HP Print Cartridge 920XL Black for Office Jet 7000 Printer	cart	860.00	10	8,600.00	10	8,600.00	10	8,600.00	10	8,600.00	40	34,400.00	ODG Proper
54	INK CARTRIDGE	xx	Hewlett Packard Part No. (920) Cyan for Office Jet 7000 Printer	cart	860.00	5	4,300.00	5	4,300.00	5	4,300.00	5	4,300.00	20	17,200.00	ODG Proper
55	INK CARTRIDGE	xx	Hewlett Packard Part No. (920) Magenta for Office Jet 7000 Printer	cart	860.00	5	4,300.00	5	4,300.00	5	4,300.00	5	4,300.00	20	17,200.00	ODG Proper
56	INK CARTRIDGE	xx	Hewlett Packard Part No. (920) Yellow for Office Jet 7000 Printer	cart	860.00	5	4,300.00	5	4,300.00	5	4,300.00	5	4,300.00	20	17,200.00	ODG Proper
57	F. Furniture and Fixtures															ODG Proper
58	G. Information Technology (IT) Equipment, Software and Accessories															ODG Proper
59	FLASH DRIVE		usb flash drive 32GB 2.0 compatible kingston brand	unit	1,000.00	7	7,000.00		-		-		-	7	7,000.00	ODG Proper
60	ROUTER		Linksys Broadband G/N Wireless Router	unit	4,000.00	1	4,000.00		-		-		-	1	4,000.00	ODG Proper
61	HARD DISK DRIVE		Seagate 1 TB SATA 7200 rpm	unit	6,000.00	2	12,000.00		-		-		-	2	12,000.00	ODG Proper
62	PRINTER		HP Office Jet PRO K5300 Printer	unit	9,000.00	2	18,000.00		-		-		-	2	18,000.00	ODG Proper
63	H. Medical and Dental Supplies/Medicines															ODG Proper
64	I. Motor Vehicle															ODG Proper
65	J. Office Macheenaries/ Equipment/Apliance															ODG Proper
66	Wireless Microphone		Senrun UHF PLL Non- Diversity Receiver (USR-F4/UH-816	unit	35,000.00	1	35,000.00		-		-		-	1	35,000.00	ODG Proper
67	Kitchen Utencils Etc.		Cup, Saucer, Spoon, Fork	set	5,000.00	1	5,000.00		-		-		-	1	5,000.00	ODG Proper
68	II.															ODG Proper
69	GOODS (SERVICES)															ODG Proper
70	A. Catering Services															ODG Proper
71																ODG Proper
72	B. Fuel and Other Related															ODG Proper
73	CAR BATTERY		3-SM Motolite Enduro Maintenance free	each	5,000.00	1	5,000.00		-		-		-	1	5,000.00	ODG Proper
74	TIRE		Bridgetone size:215-65 R16	each	8,000.00	4	32,000.00		-		-		-	4	32,000.00	ODG Proper
75	C. Information Technology (IT) Services															ODG Proper
76																ODG Proper
77	D. Postage and Delivery															ODG Proper
78																ODG Proper
79	E. Printing/Binding Services															ODG Proper
80	eCopy Xerox		Rental Photocopying Machine	lot	4,500.00	1	4,500.00	1	4,500.00	1	4,500.00	1	4,500.00	4	18,000.00	ODG Proper
87																
88	OFFICE OF THE DIRECTOR GENERAL (ODG) - eTESDA															
89	I. GOODS															ODG-e-TESDA
90	A. Common Office Supplies															ODG-e-TESDA
91	Alcohol	x	68-72% ethanol, Colorless clear liquid, 500ml	bottle	47.18	3	141.55	6	283.10	6	283.10	6	283.10	21	990.86	ODG-e-TESDA
92	Air Freshener	x	aerosol type,280 ml/can, Glade Brand	can	114.40	3	343.20	3	343.20	3	343.20	3	343.20	12	1,372.80	ODG-e-TESDA
93	Disinfectant Spray	x	Lysol brand	bottle	246.00			6	1,476.00	6	1,476.00	6	1,476.00	18	4,428.00	ODG-e-TESDA
94	Insecticide	x	Baygon	bottle	280.00			2	560.00	2	560.00	2	560.00	6	1,680.00	ODG-e-TESDA

	DESCRIPTION/PARTICULARS		UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS
					1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT	
					QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			
95	Furniture Polish	Pledge	bottle	380.00			1	380.00	1	380.00	1	380.00	3	1,140.00	ODG-e-TESDA
96	Deodorizer	Albatros, deodorizer	piece	30.00			2	60.00	2	60.00	2	60.00	6	180.00	ODG-e-TESDA
97	Tissue	Joy	pack	80.00			6	480.00	6	480.00	6	480.00	18	1,440.00	ODG-e-TESDA
98	Dishwashing liquid	Joy 1L	bottle	110.00			2	220.00	2	220.00	2	220.00	6	660.00	ODG-e-TESDA
99	Handwashing liquid		bottle	66.00			2	132.00	2	132.00	2	132.00	6	396.00	ODG-e-TESDA
100	Spoon and Fork	stainless	dozen	460.00			1	460.00					1	460.00	ODG-e-TESDA
101	Cup and Saucer	luminarc	set	2,500.00			1	2,500.00					1	2,500.00	ODG-e-TESDA
102	Dish Dryer	imarflex, sterilizer	piece	4,000.00			1	4,000.00					1	4,000.00	ODG-e-TESDA
103	Drinking Glass	luminarc	dozen	363.50			1	363.50					1	363.50	ODG-e-TESDA
104	Clips	backfold, 25mm, 12 pcs per box, Prince brand	box	8.25	4	33.00	4	33.00					8	66.00	ODG-e-TESDA
105	Clips	backfold, 50mm, 12 pcs per box, Prince brand	box	45.65	4	182.60	4	182.60					8	365.20	ODG-e-TESDA
106	Clips	double/binder, 19mm (3/4"), 12 pcs per box, UK Brand	box	7.00	3	21.00	2	14.00					5	35.00	ODG-e-TESDA
107	Clips	double/binder, 32mm(1-1/4"), 12 pcs. per box, UK Brand	box	16.00	2	32.00	2	32.00					4	64.00	ODG-e-TESDA
108	File box	File box with cover (blue color)	box	365.00			6	2,190.00			6	2,190.00	12	4,380.00	ODG-e-TESDA
109	Pencil Sharpener	manual, single cutter head, mountable type, with metal clamp	piece	177.00			1	177.00					1	177.00	ODG-e-TESDA
110	Scissors	size 15cm (6"), heavy duty	pair	100.00			3	300.00					3	300.00	ODG-e-TESDA
111	Cartolina	Assorted colors, (blue/green/orange/pink)/20 sheets per bundle	bundle	81.12			1	81.12	1	81.12	1	81.12	3	243.36	ODG-e-TESDA
112	Clip	backfold, 50mm (2"), all metal/12 pieces per box	box	47.45	2	94.90	2	94.90	2	94.90	2	94.90	8	379.58	ODG-e-TESDA
113	Correction Fluid	15ml per bottle, water based, white opaque	bottle	12.00	3	36.00	2	24.00	2	24.00	2	24.00	9	108.00	ODG-e-TESDA
114	Cutter blade	for heavy duty cutter, 18mm width (L-500)/10 pieces per tube	tube	9.01	4	36.05					4	36.05	8	72.10	ODG-e-TESDA
115	Envelope	Documentary, (A4 size), paper/document, 229mm x 324mm/500 pieces per box	box	778.75	1	778.75	1	778.75	1	778.75	1	778.75	4	3,115.01	ODG-e-TESDA
116	Eraser	Plastic or rubber, rectangular, 58mm x 18mm x 8mm	piece	3.10	5	15.48	5	15.48	5	15.48	5	15.48	20	61.92	ODG-e-TESDA
117	White Board Eraser	magnetic	piece	150.00			1	150.00	1	150.00	1	150.00	3	450.00	ODG-e-TESDA
118	Fastener	For paper, metal, non-corrosive, non-sharp edges, able to bond 25mm thickness of paper/50 sets per box	box	99.66	4	398.64					4	398.64	8	797.28	ODG-e-TESDA
119	Folder	L-type, Clear plastic, for A4 size documents, 219mm x 307mm/50 pieces per pack	pack	296.34			1	296.34			1	296.34	2	592.68	ODG-e-TESDA
120	Glue	All purpose, 200g, non-toxic smell	jar	45.14	2	90.29					2	90.29	4	180.58	ODG-e-TESDA
121	Index Tab	Transparent self adhesive, assorted colors/10 pieces of 6-inch length tab strip with corresponding alphabet in each box	box	74.88			2	149.76	2	149.76	2	149.76	6	449.28	ODG-e-TESDA
122	Marker	Fluorescent, 3 colors per set, non-toxic smell	set	50.92	3	152.75					2	101.83	5	254.58	ODG-e-TESDA
123	Marking Pen	Permanent, Blue	piece	18.48	3	55.44					2	36.96	5	92.40	ODG-e-TESDA
124	Paper Clip	32mm, gem-pattern type, vinyl coated, assorted colors/100 pieces per box	box	8.35	2	16.70					2	16.70	4	33.41	ODG-e-TESDA
125	Paste	200g, non-toxic smell, with water well and plastic applicator	jar	26.21	3	78.62							3	78.62	ODG-e-TESDA
126	Pencil	Lead, with eraser, wood/1 dozen per box	dozen	24.58	2	49.15					2	49.15	4	98.30	ODG-e-TESDA
127	Push Pin	Flat head type, assorted colors/100 pieces per case	case	34.32			2	68.64					2	68.64	ODG-e-TESDA
128	Record Book	500 pages, white bond, non-blot, Smythe sewn, 55gsm, pre-numbered, with printing of "Official Record Book"	piece	98.42	2	196.85					2	196.85	4	393.70	ODG-e-TESDA
129	Sign Pen	Black, gel type, .5mm needle tip (pentel)	piece	43.55	4	174.19	4	174.19	4	174.19	4	174.19	16	696.77	ODG-e-TESDA
130	Stamp pad Ink	Purple/Violet, 50ml, with applicator	bottle	31.16	1	31.16					1	31.16	2	62.33	ODG-e-TESDA
131	Staple Wire	Standard, 5,000 wires per box	box	22.43	2	44.86					2	44.86	4	89.71	ODG-e-TESDA
132	Tape	Masking, 1" (24mm) width, usable length of 50 meters	roll	46.49	5	232.44	5	232.44	2	92.98	2	92.98	14	650.83	ODG-e-TESDA
133	Tape	Transparent, 2" (48mm) width, usable length of 50 meters	roll	22.14	5	110.70	5	110.70	2	44.28	2	44.28	14	309.96	ODG-e-TESDA
134	Ballpoint pen	fine point, blue	piece	14.40	10	144.00	10	144.00					20	288.00	ODG-e-TESDA
135	Cutter	L200	piece	67.20			2	134.40					2	134.40	ODG-e-TESDA
136	Cutter blade	for L-200 cutter, 10 pieces/tube	tube	18.00			2	36.00					2	36.00	ODG-e-TESDA

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS
						1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT	
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			
137		Envelope	mailing, with TESDA logo, legal	box	645.60	2	1,291.20							2	1,291.20	ODG-e-TESDA
138		B. Common Electrical Supplies/Accessories														ODG-e-TESDA
139		Rechargeable Battery	Sony Enelope AA	pack	1,100.00			1	1,100.00	1	1,100.00	1	1,100.00	3	3,300.00	ODG-e-TESDA
140		Rechargeable Battery	9 volts	pack	500.00			1	500.00			1	500.00	2	1,000.00	ODG-e-TESDA
141		C. IT consumables														ODG-e-TESDA
142		Ink Cartridge	xx HP CZ637AA #46 Black Ink Cartridge	cart	500.00		0.00	3	1,500.00	3	1,500.00	3	1,500.00	9	4,500.00	ODG-e-TESDA
143		Ink Cartridge	xx HP CZ638AA #46 Tri-Color Ink Cartridge	cart	500.00		0.00	3	1,500.00	3	1,500.00	3	1,500.00	9	4,500.00	ODG-e-TESDA
144		D. Information Technology (IT) Equipment, Software and Accessories														ODG-e-TESDA
145		Hard Disk Drive	Seagate Backup Plus 1TB	unit	3,800.00	2	7,600.00		0.00	1	3,800.00		0.00	3	11,400.00	ODG-e-TESDA
146		Compact Flash Card	32 GB, 133x	unit	2,500.00			2	5,000.00					2	5,000.00	ODG-e-TESDA
147		SDHC Memory Card	32 GB, Class 10	unit	2,000.00			2	4,000.00					2	4,000.00	ODG-e-TESDA
148		Printer	HP Deskjet Ink Advantage 2020hc	unit	5,000.00			1	5,000.00					1	5,000.00	ODG-e-TESDA
149		Reflector	Impact 5-in-1 Collapsible Circular Reflector Disc-32", round shape, 32"(81cm) size open, 1/3 open size collapsed, translucent, white, silver, gold, gold/silver max	piece	500.00			2	1,000.00					2	1,000.00	ODG-e-TESDA
150		Heavy Duty Extension Cord	x	piece	1,500.00			1	1,500.00					1	1,500.00	ODG-e-TESDA
151		Tungsten lamp light bulb	Tungsten lamp light bulb 800w 110v 3200K for Redhead light	piece	800.00			1	800.00					1	800.00	ODG-e-TESDA
152		Microphone (condenser)	Audio Tech AT2035 Condenser Microphone	piece	9,973.00			1	9,973.00					1	9,973.00	ODG-e-TESDA
153																ODG-e-TESDA
154		II. GOODS (SERVICES)														ODG-e-TESDA
155		A. Catering Services														ODG-e-TESDA
156		Break Fast	Google Admin Training / Feb 27, 2015	pax	80.00	30	2,400.00							30	2,400.00	ODG-e-TESDA
157		AM Snack	Google Admin Training / Feb 27, 2015	pax	100.00	30	3,000.00							30	3,000.00	ODG-e-TESDA
158		Lunch	Google Admin Training / Feb 27, 2015	pax	160.00	30	4,800.00							30	4,800.00	ODG-e-TESDA
159		PM Snack	Google Admin Training / Feb 27, 2015	pax	100.00	30	3,000.00							30	3,000.00	ODG-e-TESDA
160		Dinner	Google Admin Training / Feb 27, 2015	pax	160.00	30	4,800.00							30	4,800.00	ODG-e-TESDA
161		Meetings	Project Planning, Implementation Monitoring, Review and Networking	lot	2,500.00	16	40,000.00	18	45,000.00	18	45,000.00	18	45,000.00	70	175,000.00	ODG-e-TESDA
162		B. Information Technology (IT) Services														ODG-e-TESDA
163		Hosting	Server Co-location	lot	20,000.00	1	20,000.00							1	20,000.00	ODG-e-TESDA
164																ODG-e-TESDA
165		IV. CONSULTING SERVICES														ODG-e-TESDA
166		A. Professional Services														ODG-e-TESDA
167		Instructional Designer / Script writer	Details: January - December 2015	lot	34,112.00	2	204,672.00	2	204,672.00	2	204,672.00	2	204,672.00	2	818,688.00	ODG-e-TESDA
168		Multimedia Developer	Details: January - December 2015	lot	23,400.00	2	140,400.00	2	140,400.00	2	140,400.00	2	140,400.00	2	561,600.00	ODG-e-TESDA
169		Technical Support Staff	Details: January - December 2015	lot	19,500.00	1	58,500.00	1	58,500.00	1	58,500.00	1	58,500.00	1	234,000.00	ODG-e-TESDA
170		Administrative Support Staff	Details: January - December 2015	lot	18,200.00	1	54,600.00	1	54,600.00	1	54,600.00	1	54,600.00	1	218,400.00	ODG-e-TESDA
171		Subject Matter Experts	Details: January - December 2015	lot	32,000.00	6	192,000.00	6	192,000.00	8	256,000.00	8	256,000.00	2	896,000.00	ODG-e-TESDA
172		Talents	Details: January - December 2015	lot	4,000.00	12	48,000.00	12	48,000.00	16	64,000.00	16	64,000.00	56	224,000.00	ODG-e-TESDA
173		Resource Person		lot	15,000.00	1	25.90	2	30,000.00					3	30,025.90	ODG-e-TESDA
174		VI. OTHERS														ODG-e-TESDA
175		Accommodation	Google Admin Training / Feb 27, 2015	pax	350.00	17	5,950.00							17	5,950.00	ODG-e-TESDA
176		Video Production Supplies	Courseware Development	lot	10,000.00	2	20,000.00	4	40,000.00	3	30,000.00	5	50,000.00	14	140,000.00	ODG-e-TESDA
177																
178		OFFICE OF THE DIRECTOR GENERAL (ODG) - FSTP														
179	1	AIR FRESHENER	x aerosol type, 280 ml/ can, assorted scents,glade brand	can	98.9	1	98.90	1	98.90	1	98.90	1	98.90	4	395.60	ODG-FSTP
180	2	ALCOHOL	x rubbing,70% isopropyl,500 ml., Dr. J Brand	bottle	48.7	1	48.70	1	48.70	1	48.70	2	97.40	5	243.50	ODG-FSTP
181	3	INSECTICIDE	x multi, insent killer	can	98.9	1	98.90	1	98.90	1	98.90	2	197.80	5	494.50	ODG-FSTP
182	4	BALLPOINT PEN	x fine point, black	each	2.4	14	33.60		0.00	14	33.60	14	33.60	42	100.80	ODG-FSTP

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS	
						1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT		
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT				
183	5	COMPACT DISC /DVD-R	x	minimum of 1.4GB, 60 minutes. running time,maxel brand	piece	30.0		0.00	20	600.00					20	600.00	ODG-FSTP
184	6	COMPACT DISC / DVD/R DUAL	x	minimum of 1.4 GB, 1 hour. running time,maxel brand	piece	50.0		0.00	20	1000.00					20	1,000.00	ODG-FSTP
185	7	FOLDER	x	long	piece	17.25	100	1725.00	100	1725.00	100	1725.00	100	1725.00	400	6,900.00	ODG-FSTP
186	8	INK CARTRIDGE	xx	hp laserjet toner # 35A	piece	1419.0	4	5676.00	3	4257.00	3	4257.00	3	4257.00	13	18,447.00	ODG-FSTP
187	9	INK CARTRIDGE	xx	hp laserjet toner # 12A	Piece	1,419	3	4257.00	4	5676.00	4	5676.00	3	4257.00	14	19,866.00	ODG-FSTP
188	10	INK CARTRIDGE	xx	canon cartridge # 303	piece	1,500	3	4500.00		0.00	3	4500.00			6	9,000.00	ODG-FSTP
189	11	HP OFFICEJET 5610 ALL-IN-ONE INK CARTRIDGE	xx	Hewlett Packard Part original, black No. 27	piece	1,600	6	9600.00	6	9600.00	6	9600.00	6	9600.00	24	38,400.00	ODG-FSTP
190	12	HP OFFICEJET 5610 ALL-IN-ONE INK CARTRIDGE	xx	Hewlett Packard Part original, tri-color NO. 22	piece	1,800	6	10800.00	6	10800.00	6	10800.00	6	10800.00	24	43,200.00	ODG-FSTP
191	13	FACSIMILE INK FILM		panasonic,kx fhd331,332,333,335,351,352,353 kx,fp 341,342,343,361,362,363 2rolls / 70m	piece	506.0	25	12650.00	25	12650.00	25	12650.00	25	12650.00	100	50,600.00	ODG-FSTP
192	14	LETTER HEAD		bond paper w/ letter head	ream	500.0	50	25000.00	50	25000.00	50	25000.00	50	25000.00	200	100,000.00	ODG-FSTP
193	15	ENVELOPE		for letter head	box	400.0		0.00	4	1600.00		0.00	4	1600.00	8	3,200.00	ODG-FSTP
194	16	STICK NOTE PAD		STICK ON PAD (101X76mm)3x4 in 100 sheets	pcs.	23.0	10	230.00	10	230.00	10	230.00	10	230.00	40	920.00	ODG-FSTP
195	17	PAPER	x	multicopy, for laser/link-jet printers, high-speed copiers, 210mm x 297mm (A-4), 80 gsm	ream	160.9	100	16,090.0	50	8,045.0	50	8045.00	100	16090.00	300	48,270.00	ODG-FSTP
196	18	PAPER CLIP	x	jumbo	box	10.9		0.00	10	108.50		0.00	10	108.50	20	217.00	ODG-FSTP
197	19	PAPER CLIP	x	small	box	4.7		0.00	10	47.00		0.00	10	47.00	20	94.00	ODG-FSTP
198	20	PAPER FASTENER	x	non-rust metal holds 24mm thick file,with prongs 70mm apart,50 sets/box,apple brand	box	78.8	10	787.50		0.00	10	787.50	10	787.50	30	2,362.50	ODG-FSTP
199	21	PENCIL	x	lead with eraser, medium size, Apsara brand	dozen	40.5	2	80.90		0.00		0.00		0.00	2	80.90	ODG-FSTP
200	22	STAPLE WIRE	x	staple wire,standard,# 35,5000s/box,joy brand	box	13.0		0.00	7	91.00		0.00	7	91.00	14	182.00	ODG-FSTP
201	23	STAPLE REMOVER	x	staple remover/heavy duty	pc.	10.0	6	60.00	0	0.00	0	0.00	0	0.00	6	60.00	ODG-FSTP
202	24	RECORD BOOK	x	500 pages, 215mm x 275mm,55 gsm., smyte sewn, w/ "Official Record Book" printing	book	81.0	6	486.00		0.00	6	486.00	6	486.00	18	1,458.00	ODG-FSTP
203	25	RUBBER BAND	x	transparent, 1.0mm width, 1.0mm thickness,approximately 445 grams per box,M.O brand	box	98.8	5	493.75		0.00		0.00	5	493.75	10	987.50	ODG-FSTP
204	26	SIGN PEN	x	high tech pen, black, Pentel brand	box	200.0	0	36.30	1	200.00	0	0.00	3	600.00	4	836.30	ODG-FSTP
205	27	TOILET TISSUE		250 twin-ply sheets, 12 rolls/package,dear green brand	packs	86.2	24	2068.80	24	2068.80	24	2068.80	24	2068.80	96	8,275.20	ODG-FSTP
206	28	EXPANDING ENVELOPE	x	expanding enveloped	box	589.2	3	1767.45		0.00	3	1767.45	3	1767.45	9	5,302.35	ODG-FSTP
207	29	GLUE,all purpose,200 grams	x	minimum gross weight,in jar with applicator,non-toxic smell kippy brand	jar	50.0	3	150.00	3	150.00	3	150.00	3	150.00	12	600.00	ODG-FSTP
208	30	EVERYDAY BATTERY	x	triple AAA everyday battery	each	45.0	6	270.00		0.00		0.00	6	270.00	12	540.00	ODG-FSTP
209	31	EVERYDAY BATTERY	x	dubble AA everyday battery	each	50.0	6	300.00		0.00		0.00	6	300.00	12	600.00	ODG-FSTP
210	32	EVERYDAY BATTERY	x	9volts everyday battery	each	80.0	3	240.00		0.00	3	240.00	3	240.00	9	720.00	ODG-FSTP
211	33	BROWN ENVELOP	x	long brown envelop	box	590.0	4	2360.00		0.00	4	2360.00	3	1770.00	11	6,490.00	ODG-FSTP
212	34	BROWN ENVELOP	x	short brown envelop	box	590.0	4	2360.00		0.00	4	2360.00	3	1770.00	11	6,490.00	ODG-FSTP
213	35	ENVELOP	x	adventurer plastic envelop	each	65.0	8	520.00		0.00	8	520.00		0.00	16	1,040.00	ODG-FSTP
214	36	STENO NOTEBOOK		steno notebook	each	24.0	5	120.00	5	120.00		0.00	5	120.00	15	360.00	ODG-FSTP
215	37	REPAIR AND MAINTENANCE		repair and maintenance	unit	5,000	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0	4	20,000.00	ODG-FSTP
216	38	HEAVY DUTY STAPLER	x	swingline stapler heavy duty	each	500	2	1000.00	1	500.00		0.00		0.00	3	1,500.00	ODG-FSTP
217	39	IT EQUIPMENT		repair,maintenance & upgrading IT equipments	lot	4,000	2	8,000.0	2	8,000	2	8,000.0	1	4,000.0	7	28,000.00	ODG-FSTP
218	40	POST-IT	x	post-it	pad	80	10	800.0					10	800.0	800	1,600.00	ODG-FSTP
219																	
220	OFFICE OF THE DIRECTOR GENERAL (ODG) - TDI																
221	TRAINING SUPPLIES AND EQUIPMENT																
222	1	Training S/M		Bond-paper, premium grade, A4, 80 gsm	ream	111.00	20	2,220.00	40	4,440.00	40	4,440.00	40	4,440.00	140	15,540.00	ODG- TDI
223	2	Training S/M		Ballpen, Black, brand: Panda	each	5.00	500	2,500.00	100	500.00	300	1,500.00	150	750.00	1050	5,250.00	ODG- TDI
224	3	Training S/M		Battery, Size AA, alkaline, 2 pcs/packet, Energizer	packet	26.52	20	530.40	15	397.80	15	397.80	10	265.20	60	1,591.20	ODG- TDI

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS
						1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT	
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			
225	4	Training S/M	EZ smart laser pointer + wireless presenter (Mouse Mode to perform left and right clicks, control mouse movement, and scroll up and down pages)	piece	2,000.00	1	2,000.00	0	-	1	2,000.00	0	-	2	4,000.00	ODG- TDI
226	5	Training S/M	Battery, Size AAA, alkaline, 2 pcs/packet, energizer	packet	15.59	10	155.90	10	155.90	10	155.90	10	155.90	40	623.60	ODG- TDI
227	6	Training S/M	Ecobag with TESDA logo, color: royal blue	each	50.00	50	2,500.00	480	24,000.00	480	24,000.00	210	10,500.00	1220	61,000.00	ODG- TDI
228	7	Training S/M	Eraser, Whiteboard, Magnetic, Brand: Artline	each	11.94	2	23.88	2	23.88	2	23.88	2	23.88	8	95.52	ODG- TDI
229	8	Training S/M	Folder, tagboard, A4 size, 100pcs./pack	pack	208.00	1	208.00	0	-	1	208.00	0	-	2	416.00	ODG- TDI
230	9	Training S/M	Folder, TDI folder with logo	each	44.00	250	11,000.00	0	-	0	-	0	-	250	11,000.00	ODG- TDI
231	10	Training S/M	Name badge holder, NB-045 w/ Elastic String	each	8.00	500	4,000.00	100	800.00	300	2,400.00	150	1,200.00	1050	8,400.00	ODG- TDI
232	11	Training S/M	Masking tape, (1") 24mm width, 50m	roll	45.76	6	274.56	0	-	6	274.56	0	-	12	549.12	ODG- TDI
233	12	Training S/M	Masking tape, (2") 48mm width, 50m	roll	91.31	6	547.86	0	-	6	547.86	0	-	12	1,095.72	ODG- TDI
234	13	Training S/M	Pad, TDI notebook,	piece	55.00	500	27,500.00	0	-	500	27,500.00	0	-	1000	55,000.00	ODG- TDI
235	14	Training S/M	Paper, Easel Sheet, White, 50s	roll	275.00	2	550.00	0	-	2	550.00	0	-	4	1,100.00	ODG- TDI
236	15	Training S/M	Pen, Marker, Permanent, Broad Tip, Non-Toxic, Asstd. Color	each	12.25	15	183.75	15	183.75	15	183.75	15	183.75	60	735.00	ODG- TDI
237	16	Training S/M	Pen, Marker, Whiteboard, Broad Tip Brand: Artline, Color: Black	each	20.00	15	300.00	15	300.00	15	300.00	15	300.00	60	1,200.00	ODG- TDI
238	17	Training S/M	Pen, Marker, Whiteboard, Broad Tip Brand: Artline, Color: Red	each	20.00	15	300.00	15	300.00	15	300.00	15	300.00	60	1,200.00	ODG- TDI
239	18	Training S/M	Pen, Marker, Whiteboard, Broad Tip Brand: Artline, Color: Blue	each	20.00	15	300.00	15	300.00	15	300.00	15	300.00	60	1,200.00	ODG- TDI
240	19	Training S/M	Pen, Marker, Whiteboard, Broad Tip Brand: Artline, Color: Assorted Color (except black,blue and red)	each	20.00	15	300.00	15	300.00	15	300.00	15	300.00	60	1,200.00	ODG- TDI
241	20	Training S/M	Pencil, Lead with Eraser, Mongol#2, 12pcs/box	box	20.80	12	249.60	0	-	12	249.60	0	-	24	499.20	ODG- TDI
242	21	Training S/M	Tape, Transparent Tape, (1"), 24mm width, 50m	roll	15.08	10	150.80	0	-	10	150.80	0	-	20	301.60	ODG- TDI
243	22	Training S/M	Workshop Scissors, Scissors	piece	30.00	0	-	5	150.00	0	-	0	-	5	150.00	ODG- TDI
244	23	Training S/M	Mobile Magnetic Whiteboard (back to back) 48 x 96, with aluminum frame/stand and roller	piece	7,500.00	1	7,500.00	0	-	0	-	0	-	1	7,500.00	ODG- TDI
245	24	Training S/M	Mobile Magnetic Whiteboard (back to back) 36 x 47.5, with aluminum frame/stand and roller	piece	3,500.00	1	3,500.00	0	-	0	-	0	-	1	3,500.00	ODG- TDI
246	26	OFFICE SUPPLIES AND EQUIPMENT														ODG- TDI
247	27	Equipment- Projector	Multimedia Projector, Epson EB-905	piece	50,000.00	1	50,000.00	0	-	0	-	0	-	0	50,000.00	ODG- TDI
248	28	Equipment-Printer	HP Laserjet P1102	piece	5,000.00	1	5,000.00	0	-	0	-	0	-	1	5,000.00	ODG- TDI
249	29	Office - S/M	x Eraser, Dust free, Brand: Faster	piece	17.00	5	85.00	0	-	5	85.00	0	-	10	170.00	ODG- TDI
250	30	Office - S/M	x Binder, 3 Ring, D type, A4 size, 1.5" w/ insert clear view pocket on front, back & spine for label Color: White Brand: Comix	piece	109.20	15	1,638.00	0	-	15	1,638.00	0	-	30	3,276.00	ODG- TDI
251	31	Office - S/M	x Bond-paper, premium grade, A4, 80 gsm	ream	111.00	20	2,220.00	30	3,330.00	30	3,330.00	30	3,330.00	110	12,210.00	ODG- TDI
252	32	Office - S/M	x Bond-paper, letter head, premium grade, A4	ream	690.00	2	1,380.00	0	-	2	1,380.00	0	-	4	2,760.00	ODG- TDI
253	33	Office - S/M	x Correction tape, roll/set, white opaque	roll	20.00	5	100.00	0	-	5	100.00	0	-	10	200.00	ODG- TDI
254	34	Office - S/M	x Data File box, hard bound, 125mm x 230mm x 400mm, with closed ends, 3.0mm thickness,with finger ring with cover	piece	61.36	6	368.16	0	-	6	368.16	0	-	12	736.32	ODG- TDI
255	35	Office - S/M	x Data Folder, hard bound. (2) holes landscape, 75mm x 230mm x 380mm, 2.5mm thickness, with finger ring and clear pocket for labels	piece	62.18	10	621.80	0	-	10	621.80	0	-	20	1,243.60	ODG- TDI
256	36	Office - S/M	x Divider tab with ears, 5 assorted color/set	set	16.50	90	1,485.00	0	-	90	1,485.00	0	-	180	2,970.00	ODG- TDI
257	37	Office - S/M	x Envelope,Documentary, golden kraft,150gsm,(10"x15") 500s/box	box	545.48	0	-	0	-	0	-	1	545.48	1	545.48	ODG- TDI
258	38	Office - S/M	x Envelope,Documentary, golden kraft,150gsm, A4 size, 500s/box	box	436.80	0	-	0	-	0	-	1	436.80	1	436.80	ODG- TDI
259	39	Office - S/M	x Envelope, Expanding, A4 size, 100 pieces/box	box	585.52	1	585.52	0	-	1	585.52	0	-	2	1,171.04	ODG- TDI
260	40	Office - S/M	x Envelope, white mailing envelope w/TESDA logo, size: legal	box	650	0	-	1	650.00	0	-	0	-	1	650.00	ODG- TDI
261	41	Office - S/M	x Folder, Seagull Plastic Folder, Transparent Front Cover with Colored (gray) back cover w/ plastic fastener on the side, 12 pieces/pack	pack	180.63	4	722.52	0	-	0	-	0	-	4	722.52	ODG- TDI
262	42	Office - S/M	x Glue, All purpose, Elmer's Glue (large bottle)	bottle	45.45	3	136.35	3	136.35	2	90.90	2	90.90	10	454.50	ODG- TDI
263	43	Office - S/M	x Ink Cartridge, HP Black Ink Cartridge (21) C9351A	piece	627.12	20	12,542.40	10	6,271.20	20	12,542.40	20	12,542.40	70	43,898.40	ODG- TDI

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS		
						1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT			
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT					
264	44	Office - S/M	x	Ink Cartridge, HP Tri-color ink cartridge (22) C9352G	piece	722.80	15	10,842.00	10	7,228.00	15	10,842.00	10	7,228.00	50	36,140.00	ODG- TDI	
265	45	Office - S/M	x	Ink Cartridge, HP Laserjet Toner Cartridge CE285A	piece	2,707.12	5	13,535.60	5	13,535.60	6	16,242.72	6	16,242.72	22	59,556.64	ODG- TDI	
266	46	Office - S/M	x	Ink Cartridge, Brother Laserjet Toner Cartridge	piece	2,900.00	5	14,500.00	5	14,500.00	5	14,500.00	6	17,400.00	21	60,900.00	ODG- TDI	
267	47	Office - S/M	x	Logbook, 500 pages Record Book, 55gsm, 11 x 8 1/2 inches in size	book	91.50	0	-	3	274.50	0	-	3	274.50	6	549.00	ODG- TDI	
268	48	Office - S/M	x	Masking tape, (1") 24mm width, 50m	roll	45.76	5	228.80	0	-	5	228.80	0	-	1	45.76	ODG- TDI	
269	49	Office - S/M	x	Paper Clip, Binder Clip (1 1/4")	box	45.00	0	-	4	180.00	0	-	4	180.00	8	360.00	ODG- TDI	
270	50	Office - S/M	x	Paper Clip, Binder Clip (2")	box	60.00	0	-	4	240.00	0	-	3	180.00	8	420.00	ODG- TDI	
271	51	Office - S/M	x	Pad, Note pad, 3x3, stick on, 100 sheets/pad assorted colors	pad	34.32	5	171.60	0	-	5	171.60	0	-	10	343.20	ODG- TDI	
272	52	Office - S/M	x	Pad, Note pad, 3x2, stick on, 100 sheets/pad assorted colors	pad	30.00	5	150.00	0	-	5	150.00	0	-	10	300.00	ODG- TDI	
273	53	Office - S/M	x	Pad, Note pad, 3x4, stick on, 100 sheets/pad assorted colors	pad	57.20	5	286.00	0	-	5	286.00	0	-	10	572.00	ODG- TDI	
274	54	Office - S/M	x	Pad, Note pad, 1 1/2 x 2, stick on, 100 sheets/pad assorted colors	pad	30.00	5	150.00	5	150.00	5	150.00	5	150.00	20	600.00	ODG- TDI	
275	55	Office - S/M	x	Flags (Sign here or colorful arrows), stick on, assorted colors	pad	30.00	5	150.00	5	150.00	5	150.00	5	150.00	20	600.00	ODG- TDI	
276	56	Office - S/M	x	Paper Clip, gem type, jumbo, vinyl/plastic coated, 100pcs./box	box	13.00	10	130.00	0	-	10	130.00	0	-	20	260.00	ODG- TDI	
277	57	Office - S/M	x	Paper, Clip, gem type, 32mm, vinyl/plastic coated, 100pcs./box	box	7.80	10	78.00	0	-	10	78.00	0	-	20	156.00	ODG- TDI	
278	58	Office - S/M	x	Paper, Clip, Bulldog (3"), Prince brand	piece	7.02	15	105.30	0	-	15	105.30	0	-	30	210.60	ODG- TDI	
279	59	Office - S/M	x	Paper Fastener, Non-rust metal or plastic, holds 25mm thick file, with prongs. 50 sets/box	box	72.68	3	218.04	3	218.04	3	218.04	3	218.04	12	872.16	ODG- TDI	
280	60	Office - S/M	x	Paper, Special, brand: Renaissance (Elit), 100 gsm, short	piece	1.30	250	325.00	0	-	250	325.00	0	-	500	650.00	ODG- TDI	
281	61	Office - S/M	x	Pen, Marker, Fluorescent, asstd colors, brand: Stabilo Boss,	set	36.92	6	221.52	0	-	6	221.52	0	-	12	443.04	ODG- TDI	
282	62	Office - S/M	x	Pencil Sharpener, manual, single, cutter-head, 1-hole guide	peice	171.60	1	171.60	0	-	0	-	0	-	1	171.60	ODG- TDI	
283	63	Office - S/M	x	Rubber Band, 350 grams/box	box	118.23	-	0	-	0	-	1	118.23	1	118.23	1	118.23	ODG- TDI
284	64	Office - S/M	x	Sign Pen, black, 0.5mm ball brand: Pentel EnerGel	piece	39.50	6	237.00	0	-	6	237.00	0	-	12	474.00	ODG- TDI	
285	65	Office - S/M	x	Staple Wire, Standard, 5000/box	box	22.34	5	111.70	5	111.70	5	111.70	5	111.70	20	446.80	ODG- TDI	
286	66	Office - S/M	x	Stapler, Standard type , Peace 332, loads 210 staples 26/6, No.33	peice	122.72	3	368.16	0	-	0	-	0	-	3	368.16	ODG- TDI	
287	67	Office - S/M	x	Tape Dispenser Heavy duty, table top	piece	40.23	1	40.23	0	-	0	-	0	-	1	40.23	ODG- TDI	
288	68	Office - S/M	x	Tape, Transparent Tape, (1"), 24mm width, 50m	roll	15.08	10	150.80	0	-	10	150.80	0	-	20	301.60	ODG- TDI	
289	69	Office - S/M	x	Tape, Transparent Tape, (2"), 48mm width, 50m	roll	30.11	10	301.10	0	-	10	301.10	0	-	20	602.20	ODG- TDI	
290	70	Office - S/M	x	Tape, Packaging Tape, (2") 48mm width, 50m	roll	30.99	5	154.95	0	-	5	154.95	0	-	10	309.90	ODG- TDI	
291	71	Office - S/M	x	Stamp Pad Ink, Black, 50 ml, with applicator	btl.	21.84	1	21.84	0	-	1	21.84	0	-	2	43.68	ODG- TDI	
292	72	Office - S/M	x	Stamp Pad, Felt pad, 70 mm x. 100 mm, Black	piece	30.04	1	30.04	0	-	1	30.04	0	-	2	60.08	ODG- TDI	
293	73	Kitchen - Material		Cleanser Toilet Bowl &Urinal Cleanser Bactericidal, 900ml/ bottle	btl.	70.75	3	212.25	3	212.25	3	212.25	3	212.25	12	849.00	ODG- TDI	
294	74	Kitchen - Material		Detergent Powder, All purpose, 500 gms.	pouch	22.88	6	137.28	6	137.28	6	137.28	6	137.28	24	549.12	ODG- TDI	
295	75	Kitchen - Material		Handwash Liquid Soap, Jergens, Anti-bacterial, pump-type bottle	piece	125.00	5	625.00	5	625.00	5	625.00	5	625.00	20	2,500.00	ODG- TDI	
296	76	Kitchen - Material		Household Disinfectant Spray, Aerosol type, Lysol	can	177.16	2	354.32	2	354.32	2	354.32	2	354.32	8	1,417.28	ODG- TDI	
297	77	Kitchen - Material		Household Insect Killer, Aerosol, Brand: Baygon 500 ml	can	250.00	3	750.00	3	750.00	3	750.00	3	750.00	12	3,000.00	ODG- TDI	
298	78	Kitchen - Material		Rags, all cotton, assorted colors	kilo	46.80	1	46.80	0	-	1	46.80	0	-	2	93.60	ODG- TDI	
299	79	Kitchen - Material		Foot Rags,	piece	30.00	3	90.00	3	90.00	3	90.00	3	90.00	12	360.00	ODG- TDI	
300	80	Kitchen - Material		Rubbing Alcohol , 70% Isoprophyl 500ml.	btl.	36.40	3	109.20	5	182.00	5	182.00	5	182.00	18	655.20	ODG- TDI	
301	81	Kitchen - Material		Dishwashing Liquid Brand: Joy	piece	30.00	6	180.00	6	180.00	6	180.00	6	180.00	24	720.00	ODG- TDI	
302	82	Kitchen - Material		Scouring Pad, 140mm x 220mm, green, 5 pcs/pack	pack	132.79	3	398.37	3	398.37	3	398.37	3	398.37	12	1,593.48	ODG- TDI	
303	83	Kitchen - Material		Toilet tissue paper, 2 ply/ roll, 12 rolls/pckg	pack	72.80	5	364.00	5	364.00	5	364.00	5	364.00	20	1,456.00	ODG- TDI	
304	84	Kitchen - Material		Air Freshener, Brand: Glade Scented Gel 200G, Lavander	each	129.75	6	778.50	6	778.50	6	778.50	6	778.50	24	3,114.00	ODG- TDI	

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS
						1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT	
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			
305	85	Kitchen - Material	Toilet tissue paper, 2 ply/ roll, 12 rolls/pkg, individually wrapped	pack	72.80	5	364.00	5	364.00	5	364.00	5	364.00	20	1,456.00	ODG- TDI
306	86		Refurbish Plenary Hall													ODG- TDI
307	87	Construction Materials	Flourescent tube, 40 watts	box	1,420.00	1	1,420.00	0	-	0	-	0	-	1	1,420.00	ODG- TDI
308	88	Construction Materials	Flourescent Tube, 36 Watts	box	1,440.00	1	1,440.00	0	-	0	-	0	-	1	1,440.00	ODG- TDI
309	89	Construction Materials	Compact Flourescent Lamp, 20 Watts, FLE20TBX/865/E27/T4 Stick	piece	100.00	10	1,000.00	0	-	0	-	10	1,000.00	20	2,000.00	ODG- TDI
310	90	Construction Materials	Ballast, 40 Watts	box	100.00	50	5,000.00	0	-	0	-	0	-	50	5,000.00	ODG- TDI
311	91	Construction Materials	Starter, 40 Watts	lot	350.00	1	350.00	0	-	0	-	0	-	1	350.00	ODG- TDI
312	93	OFFICE SUPPLIES AND EQUIPMENT														ODG- TDI
313	94	Office - Material	Newspaper, 1 Year Subscription (The Philippine Star)	piece	20.00	64	1,280.00	65	1,300.00	66	1,320.00	65	1,300.00	260	5,200.00	ODG- TDI
314	95	Telecommunication	PLDT (P3,000 x 12 months)												36,000.00	ODG- TDI
315	96	Telecommunication	GLOBE (P5,000 x 12 months)												48,000.00	ODG- TDI
316	97	Internet	Smart Bro (P999 x 12 months)												11,988.00	ODG- TDI
317	98	Photocopy Services	Photocopy (P2,500 x 12 months)												30,000.00	ODG- TDI
318	99		Gasoline (P1,000 x 12 months)												12,000.00	ODG- TDI
319	100		Communication (Courier, LBC, etc. @ P1,000 x 12 months)												12,000.00	ODG- TDI
320	101		Foods (P300/pax x 7pax =P2,100 x 2 meetings a month x 12 months)												50,400.00	ODG- TDI

321
322 **OFFICE OF THE DIRECTOR GENERAL (ODG) - PMO**

323	I	GOODS														TESDA PMO	
324																TESDA PMO	
325		A. Commom Office Supplies														TESDA PMO	
326		ALCOHOL	x	66-72% ethanol, Colorless clear liquid, 500ml	bottle	47.18	15	707.70	9	424.62	6	283.08	5	235.90	35	1,651.30	TESDA PMO
327		BALLPOINT PEN	x	fine point, black, Pilot	each	14.40	20	288.00	20	288.00	20	288.00	20	288.00	80	1,152.00	TESDA PMO
328		CALCULATOR	x	Casio, 10 Digits	pcs.	500.00	2	1,000.00	0	-	0	-	0	-	2	1,000.00	TESDA PMO
329		CORRECTION FLUID	x	Water based, white opaque, 15 ml. stanger brand	btl	12.41	5	62.05	5	62.05	5	62.05	5	62.05	20	248.20	TESDA PMO
330		ENVELOP	x	Expanding, kraftboard, for legal size doc. 100 pcs/box	box	600.00	2	1,200.00	0	-	2	1,200.00	0	-	4	2,400.00	TESDA PMO
331		ENVELOP	x	Documentary, (A4 size) paper document, 229mm x 324mm/500 pieses per box	box	778.75	1	778.75	1	778.75	1	778.75		-	3	2,336.25	TESDA PMO
332		FOLDER	x	Expanding, Legal size	box	720.00	1	720.00	1	720.00	0	-	0	-	2	1,440.00	TESDA PMO
333		FOLDER	x	Fancy for A4 size Paper document, Clear Plastic cover, 50 pcs/pack	pack	282.36	2	564.72	0	-	2	564.72	0	-	4	1,129.44	TESDA PMO
334		FOLDER	x	Fancy for Legal size Paper document, Clear Plastic cover, 50 pcs/pack	pack	336.54	1	336.54	0	-	1	336.54	0	-	2	673.08	TESDA PMO
335		FOLDER	x	Hardbound, maroon	pcs.	121.50	50	6,075.00	0	-	50	6,075.00		-	100	12,150.00	TESDA PMO
336		FOLDER	x	14 points, for legal size paper/documents, 100 pcs/pack	pack	243.40	1	243.40	0	-	1	243.40	0	-	2	486.80	TESDA PMO
337		GLUE	x	All purpose, in jar w/ applicator, min. of 300 grams, superb brand	bottle	45.45	1	45.45	1	45.45	1	45.45	1	45.45	4	181.80	TESDA PMO
338		INSECTICIDE	x	Aerosol type, water base, BAYGON	can	117.52	2	235.04	2	235.04	2	235.04	2	235.04	8	940.16	TESDA PMO
339		MARKING PEN	x	Permanent (Black)	each	18.48	5	92.40	5	92.40	5	92.40	5	92.40	20	369.60	TESDA PMO
340		MARKING PEN	x	White board (Assorted color)	each	12.27	3	36.81	3	36.81	3	36.81	3	36.81	12	147.24	TESDA PMO
341		NOTE PAD	x	Post it, 3" x 4", 3M Brand	pcs.	30.00	21	630.00	19	570.00	20	600.00	20	600.00	80	2,400.00	TESDA PMO
342		NOTE PAD	x	Post it, 3" x 3", 3M Brand	pcs.	20.00	21	420.00	19	380.00	20	400.00	20	400.00	80	1,600.00	TESDA PMO
343		NOTE PAD	x	Steno Notebook	pcs.	10.00	5	50.00	5	50.00	5	50.00	5	50.00	20	200.00	TESDA PMO
344		PAPER	x	Bond premium grade, 70 gsm, Legal size (long)	5eam	131.06	23	3,014.38	11	1,441.66	3	393.18	3	393.18	40	5,242.40	TESDA PMO
345		PAPER	x	for PPC, 210mmx297mm(A-4) min. Of 70gsm	ream	183.18	61	11,173.98	39	7,144.02	50	9,159.00	50	9,159.00	200	36,636.00	TESDA PMO
346		PAPER	x	for PPC, 210mmx297mm(A-4) min. Of 70gsm, green	ream	133.15	2	266.30	1	133.15	1	133.15	1	133.15	5	665.75	TESDA PMO
347		PAPER CLIP	x	50mm gem-pattern type, vinyl coated, assorted colors/100 pieces per box	box	12.35	12	148.20	9	111.15	11	135.85	8	98.80	40	494.00	TESDA PMO
348		PAPER CLIP	x	32mm gem-pattern type, vinyl coated, assorted colors/100 pieces per box	each	8.35	12	100.20	9	75.15	11	91.85	8	66.80	40	334.00	TESDA PMO
349		PENCIL	x	Lead w/ eraser, wood/1 dozen per box	box	24.58	7	172.06	5	122.90	4	98.32	4	98.32	20	491.60	TESDA PMO
350		PUNCHER		Heavy duty w/ two-hole guide approx. 6.5mm diameter in hole	pcs.	77.80	2	155.60	2	155.60	0	-	0	-	4	311.20	TESDA PMO

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS	
						1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT		
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT				
351	RECORD BOOK	x	300 pages, 215mm x 275mm, 55 gsm, w/ Official Record Book, printing	pcs.	90.45	3	271.35	2	180.90	3	271.35	2	180.90	10	904.50	TESDA PMO	
352	RECORD BOOK	x	500 pages, 215mm x 275mm, 55 gsm, smythe sewn w/ Official Record Book, printing	book	98.42	2	196.84	2	196.84	2	196.84	2	196.84	8	787.36	TESDA PMO	
353	SCISSORS	x	Size 15cm (6), Joy brand	each	25.00	4	100.00	4	100.00	0	-	0	-	8	200.00	TESDA PMO	
354	SHARPENER		Pencil Sharpener	pcs.	350.00	2	700.00	0	-	0	-	0	-	2	700.00	TESDA PMO	
355	STAMP PAD INK	x	violet, 50 ml, w/ applicator, Eveready brand	bottle	31.16	1	31.16	0	-	0	-	0	-	1	31.16	TESDA PMO	
356	STAPLE REMOVER	x	Plier type, metal or combination of plastic and metal	pcs.	17.16	5	85.80	5	85.80	0	-	0	-	10	171.60	TESDA PMO	
357	STAPLE WIRE	x	Standard #35, 5000s/box, Boston basic brand	box	22.43	5	112.15	2	44.86	3	67.29	2	44.86	12	269.16	TESDA PMO	
358	STAPLER	x	Heavy Duty, PRINCE brand	pcs.	200.00	2	400.00	0	-	2	400.00	0	-	4	800.00	TESDA PMO	
359	TAPE	x	Packaging Tape, 48MM width, usable length of 50 meters min.	roll	28.00	25	700.00	25	700.00	25	700.00	25	700.00	100	2,800.00	TESDA PMO	
360	TAPE	x	Transparent Tape, 24MM width, usable length of 50 meters	roll	12.70	15	190.50	15	190.50	15	190.50	15	190.50	60	762.00	TESDA PMO	
361	TOILET TISSUE		Twin ply sheet 12 rolls/pack	pack	71.64	16	1,146.24	16	1,146.24	11	788.04	11	788.04	54	3,868.56	TESDA PMO	
362																TESDA PMO	
363	B. Common Computer Supplies															TESDA PMO	
364	CD-RW	x	Rewritable, 700MB	each	20.59	100	2,059.00	0	-	0	-	0	-	100	2,059.00	TESDA PMO	
365																TESDA PMO	
366	C. IT Consumables															TESDA PMO	
367	COMPUTER INK	x	HP Inkjet Print Cartridge black 60	each	826.80	16	13,228.80	11	9,094.80	12	9,921.60	11	9,094.80	50	41,340.00	TESDA PMO	
368	COMPUTER INK	x	HP Inkjet Print Cartridge tri color 60	each	864.40	12	10,372.80	6	5,186.40	7	6,050.80	5	4,322.00	30	25,932.00	TESDA PMO	
369	COMPUTER INK	x	HP Inkjet Print Cartridge black 704	each	350.00	39	13,650.00	24	8,400.00	19	6,650.00	18	6,300.00	100	35,000.00	TESDA PMO	
370	COMPUTER INK	x	HP Inkjet Print Cartridge colored 704	each	500.00	25	12,500.00	3	1,500.00	12	6,000.00	0	-	40	20,000.00	TESDA PMO	
371	COMPUTER INK	x	CANON Pixma, CL-310, Black	pcs.	1,000.00	10	10,000.00	5	5,000.00	5	5,000.00	5	5,000.00	25	25,000.00	TESDA PMO	
372	COMPUTER INK	x	CANON Pixma, CL-311, Colored	pcs.	1,000.00	5	5,000.00	4	4,000.00	3	3,000.00	3	3,000.00	15	15,000.00	TESDA PMO	
373	TONER CARTRIDGE	xx	TN-2130, BROTHER	pcs.	3,000.00	2	6,000.00	2	6,000.00	2	6,000.00	2	6,000.00	8	24,000.00	TESDA PMO	
374	TONER CARTRIDGE	xx	TN-3250, BROTHER	pcs.	3,650.00	10	36,500.00	10	36,500.00	10	36,500.00	10	36,500.00	40	146,000.00	TESDA PMO	
375	DRUM KIT		DR-3215 for BROTHER Printer suitable to Brother Toner cartridge TN-3250	pcs.	7,255.00	10	72,550.00	10	72,550.00	10	72,550.00	10	72,550.00	40	290,200.00	TESDA PMO	
376																TESDA PMO	
377	D. Information															TESDA PMO	
378	COMPUTER		Desktop PC	unit	49,900.00	0	-	2	99,800.00	0	-	0	-	2	99,800.00	TESDA PMO	
379	UPS		BACK UPS, ES 500, APC	pc	3,000.00	1	3,000.00	0	-	0	-	0	-	1	3,000.00	TESDA PMO	
380																	
381	TESDA BOARD																
382	I. Supplies and Materials															TESDA BOARD	
383	1	Air Freshener	x	aerosol type,280 ml/can, Glade Brand	can	114.40	3	343.20	3	343.20	3.00	343.20	3.00	343.20	12	1,372.80	TESDA BOARD
384	2	Alcohol	x	rubbing,500ml.,70% isopropyl, Cleene brand	bottle	36.15	5	180.75	3	108.45	5.00	180.75	3.00	108.45	16	578.40	TESDA BOARD
385	3	Audio Cassette Tape		blank, for 90 min.recording, Maxell brand	each	12.35	10	123.50	10	123.50	####	123.50	####	123.50	40	494.00	TESDA BOARD
386	4	Ballpoint Pen	x	fine point, black, PILOT brand	each	8.00	10	80.00	10	80.00	####	80.00	####	80.00	40	320.00	TESDA BOARD
387	5	Ballpoint Pen	x	fine point, blue, PILOT brand	each	8.00	10	80.00	10	80.00	####	80.00	####	80.00	40	320.00	TESDA BOARD
388	6	Ballpoint Pen	x	fine point, red, PILOT brand	each	8.00	10	80.00	10	80.00	####	80.00	####	80.00	40	320.00	TESDA BOARD
389	7	Battery	x	1.5 volts, size AA, 2 pcs./pack, Rayovac	pack	1032.00	1	1,032.00	1	1,032.00	1.00	1,032.00	1.00	1,032.00	4	4,128.00	TESDA BOARD
390	8	Battery	x	1.5 volts, Energizer, AAA, 4 pcs./pack	pack	50.00	6	300.00	6	300.00	6.00	250.00	6.00	300.00	24	1,200.00	TESDA BOARD
391	8	Bathroom soap		regular size 70 gms, safeguard	piece	8.95	8	71.60	8	71.60	8.00	71.60	8.00	71.60	32	286.40	TESDA BOARD
392	9	Blade		for heavy duty cutter,(L500), 10 pcs./tube,	pack	8.00	1	8.00	0	-	1.00	8.00	-	-	2	16.00	TESDA BOARD
393	10	Cartolina	x	assorted colors 572mm x 724mm 22-1/2"x28 1/2 20 pcs pack	pack	56.20	1	56.20	0	-	1.00	56.20	-	-	2	112.40	TESDA BOARD
394	11	Cleanser		powder, 350 gm. pouch	can	30.00	1	30.00	1	30.00	1.00	30.00	1.00	30.00	4	120.00	TESDA BOARD
395	12	Clips	x	backfold, 25mm, 12 pcs per box, Prince brand	box	8.25	4	33.00	4	33.00	4.00	33.00	2.00	16.50	14	115.50	TESDA BOARD
396	13	Clips	x	backfold, 50mm, 12 pcs per box, Prince brand	box	45.65	4	182.60	4	182.60	4.00	182.60	2.00	91.30	14	639.10	TESDA BOARD
397	14	Clips	x	backfold, 19mm, 12 pcs per box, Prince brand	box	8.65	3	25.95	3	25.95	2.00	17.30	2.00	17.30	10	86.50	TESDA BOARD
398	15	Clips	x	backfold, 32mm, 12 pcs per box, Prince brand	box	19.65	3	58.95	3	58.95	2.00	39.30	2.00	39.30	10	196.50	TESDA BOARD
399	16	Clips	x	paper, Gem type, jumbo, vinyl coated, 50mm long,100s/box, Prince Brand	box	30.00	2	60.00	1	30.00	2.00	60.00	1.00	30.00	6	180.00	TESDA BOARD

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS	
						1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT		
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT				
400	17	Clips	x	paper, Gem type,size 1, vinyl coated, 100s/box, Prince brand	box	20.00	2	40.00	2	40.00	2.00	40.00	2.00	40.00	8	160.00	TESDA BOARD
401	18	Clips	x	double/binder, 19mm (3/4"), 12 pcs per box, UK Brand	box	7.00	2	14.00	2	14.00	2.00	14.00	2.00	14.00	8	56.00	TESDA BOARD
402	19	Clips	x	double/binder, 32mm(1-1/4"), 12 pcs. per box, UK Brand	box	16.00	2	32.00	2	32.00	2.00	32.00	2.00	32.00	8	128.00	TESDA BOARD
403	20	Compact Disc Rewritable	x	high speed, 700MB/80 min. capacity, 4x -12x CD drivers, slim case, Sky brand	piece	26.95	30	808.50	20	539.00	####	808.50	####	539.00	100	2,695.00	TESDA BOARD
404	21	Compact Disc Recordable	x	minimum of 650MB, 70min, running time, Sky brand	piece	10.80	30	324.00	20	216.00	####	324.00	####	216.00	100	1,080.00	TESDA BOARD
405	22	CD Drive Cleaner	x	multimedia lens cleaner for CD, DVD, CD-RW and others, dry system, safe and effective cleaning for audio and computer CD heads and lenses	each	71.65	1	71.65	0	-	1.00	71.65	-	-	2	143.30	TESDA BOARD
406	23	Correction Fluid	x	water base, white opaque, 20ml., Retouch Brand	bottle	12.00	2	24.00	2	24.00	2.00	24.00	2.00	24.00	8	96.00	TESDA BOARD
407	24	Cutter	x	heavy duty retractable, L500	each	20.00	1	20.00	0	-	1.00	20.00	-	-	2	40.00	TESDA BOARD
408	25	Data folder	x	with finger ring and clear plastic pockets for labels, 76mm x 229mm x 381mm (3"x9"x15"), Files Brand	piece	70.00	5	350.00	5	350.00	5.00	350.00	5.00	350.00	20	1,400.00	TESDA BOARD
409	26	Detergent powder		480 gms preferably Ariel brand	pouch	29.95	5	149.75	3	89.85	3.00	89.85	3.00	89.85	14	419.30	TESDA BOARD
410	27	Detergent bar		preferably Tide brand	bar	20.00	2	40.00	2	2.00	2.00	40.00	2.00	40.00	8	160.00	TESDA BOARD
411	28	Envelope	x	documentary, golden kraft, minimum of 150 gms., 254mm x 381mm (10"x15"), 500s/box	box	624.00	1	624.00	1	624.00	1.00	624.00	1.00	624.00	4	2,496.00	TESDA BOARD
412	29	Envelope	x	expanding, kraft board, for legal size papers/documents, 100 pcs/box	box	514.80	2	1,029.60	0	-	2.00	1,029.60	-	-	4	2,059.20	TESDA BOARD
413	30	Envelope	x	mailing, white, ordinary, 102mm x 241mm (4-1/8" x 9-1/2"), 70gsm., 500s/box	box	148.75	1	148.75	0	-	-	-	-	-	1	148.75	TESDA BOARD
414	31	Envelope	x	documentary, kraft, minimum of gms., 229mm x 305mm (9"x12"), 500s/box	box	624.00	1	624.00	1	624.00	1.00	624.00	1.00	624.00	4	2,496.00	TESDA BOARD
415	32	Envelope		mailing, white, with TESDA seal	box	2000.00	1	2,000.00	-	-	-	-	-	1	2,000.00	TESDA BOARD	
416	33	Eraser	x	blackboard, 19mm.(3/4") thick felt, Excellent brand	each	7.30	1	7.30	0	-	1.00	7.30	-	-	2	14.60	TESDA BOARD
417	34	Eraser	x	rubber, soft, pencil/draft writing, approx 60mm x 20mm x 10mm, EL-20 Brand	each	5.10	2	10.20	0	-	1.00	5.10	-	-	3	15.30	TESDA BOARD
418	35	Fastener	x	for paper, 51mm capacity, metal, 50 sets/box Apple Brand	box	78.75	20	1,575.00	20	1,575.00	####	1,575.00	####	1,575.00	80	6,300.00	TESDA BOARD
419	36	Flash Drive		4GB capacity, USB 2.0 plug and play, Transcend Jetflash, complete with standard accessories	piece	2500.00	4	10,000.00	0	-	-	-	-	4	10,000.00	TESDA BOARD	
420	37	Folder	x	pressboard, plain, for legal size papers/documents, 100 pcs/box	box	625.35	1	625.35	0	-	1.00	625.35	-	-	2	1,250.70	TESDA BOARD
421	38	Folder	x	file tagboard equivalent, 14 points, for legal size paper 100 pcs/package	pack	243.70	1	243.70	0	-	1.00	243.70	-	-	2	487.40	TESDA BOARD
422	39	Folder	x	file tagboard equivalent, A4 size paper/document 0.36mm (14 pts) thickness, 100 pcs/package	pkg	252.75	1	252.75	1	252.75	1.00	252.75	-	-	3	758.25	TESDA BOARD
423	40	Folder	x	clear plastic, L-type, 210 mm x 297 mm, A4 size 50 pcs/pack	pack	195.75	1	195.75	1	195.75	1.00	195.75	1.00	195.75	4	783.00	TESDA BOARD
424	41	Folder	x	clear plastic, L-type, 216 mm x 330 mm, legal size 50 pcs/pack	pack	188.25	1	188.25	0	-	-	-	-	-	1	188.25	TESDA BOARD
425	42	Folder	x	morocco/fancy, with plastic grip, assorted colors, for legal size papers/documents, 50 pcs./package	pkg	223.60	1	223.60	1	223.60	1.00	223.60	1.00	223.60	4	894.40	TESDA BOARD
426	43	Furniture Cleaner		aerosol type, multi-purpose, 330ml/can, Pledge brand	can	120.00	4	480.00	4	480.00	4.00	480.00	4.00	480.00	16	1,920.00	TESDA BOARD
427	43	Garden Supplies		Fertilizer, soil	pkg	600.00	2	1,200.00	0	-	2.00	1,200.00	-	-	4	2,400.00	TESDA BOARD
428	44	Glue	x	all purpose, in jar w/ applicator, 300 grams, Livins brand	jar	50.00	2	100.00	-	-	2.00	100.00	-	-	4	200.00	TESDA BOARD
429	45	Index Tab	x	self-adhesive, assorted colors, 5 sets/box, Kleerview brand	box	50.00	1	50.00	1	50.00	1.00	50.00	1.00	50.00	4	200.00	TESDA BOARD
430	46	Ink	xx	HP inkjet print no. 21	piece	1200.00	15	18,000.00	15	18,000.00	####	25,200.00	####	25,200.00	72	86,400.00	TESDA BOARD
431	47	Ink	xx	HP inkjet print no. 22	piece	1200.00	12	14,400.00	12	14,400.00	####	14,400.00	####	14,400.00	48	57,600.00	TESDA BOARD
432	48	HP laserjet print cartridge	xx	For HP Laserjet P2035, Black	cartridge	4200.00	4	16,800.00	4	16,800.00	4.00	16,800.00	4.00	16,800.00	16	33,604.00	TESDA BOARD
433	49	Ink	xx	HP Officejet Ink Cartridge, C4902S, black	piece	1200.00	4	4,800.00	4	4,800.00	4.00	4,800.00	4.00	4,800.00	16	19,200.00	TESDA BOARD
434	50	Ink	xx	HP Officejet Ink Cartridge, C4902S, yellow	piece	1200.00	4	4,800.00	4	4,800.00	4.00	4,800.00	4.00	4,800.00	16	19,200.00	TESDA BOARD
435	51	Ink	xx	HP Officejet Ink Cartridge, C4902A Blue	piece	1200.00	4	1,200.00	4	4,800.00	4.00	4,800.00	4.00	4,800.00	16	19,200.00	TESDA BOARD

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS	
						1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT		
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT				
436	52	Ink	xx	HP Officejet Ink Cartridge, C4902A, Pink	piece	1200.00	4	4,800.00	4	4,800.00	4.00	4,800.00	4.00	4,800.00	16	19,200.00	TESDA BOARD
437	53	Ink	xx	HP Officejet Ink Cartridge, 940 C4900A	piece	1200.00	4	4,800.00	4	4,800.00	4.00	4,800.00	4.00	4,800.00	16	19,200.00	TESDA BOARD
438	54	Insecticide	x	Aerosol type, 500ml (420g)/can, Raid Germkill/Max brand	can	160.00	6	960.00	6	960.00	6.00	960.00	6.00	960.00	24	3,840.00	TESDA BOARD
439	55	Liquid hand Soap		Wish Peach Passion Moisturizing Hand wash, 500ml	bottle	150.00	1	150.00	1	150.00	1.00	150.00	1.00	150.00	4	600.00	TESDA BOARD
440	56	Marker	x	fluorescent, assorted colors, 3 colors/set, Stabilo Brand	set	89.35	2	178.70	2	178.70	2.00	178.70	2.00	178.70	8	714.80	TESDA BOARD
441	57	Marking Pen	x	for whiteboard, non-toxic, black, Stabilo Brand	each	25.90	5	129.50	3	77.70	3.00	77.70	3.00	77.70	14	362.60	TESDA BOARD
442	58	Marking Pen	x	for whiteboard, non-toxic, red, Stabilo Brand	each	25.90	5	129.50	3	77.70	3.00	77.70	3.00	77.70	14	362.60	TESDA BOARD
443	59	Marking Pen	x	for whiteboard, non-toxic, blue, Stabilo Brand	each	25.90	5	129.50	3	77.70	3.00	77.70	3.00	77.70	14	362.60	TESDA BOARD
444	60	Marking Pen	x	felt tip, medium pt., permanent black, Pentel brand	each	30.00	5	150.00	2	60.00	3.00	90.00	2.00	60.00	12	360.00	TESDA BOARD
445	61	Marking Pen	x	felt tip, medium pt., permanent blue, Pentel brand	each	30.00	5	150.00	2	60.00	3.00	90.00	2.00	60.00	12	360.00	TESDA BOARD
446	62	Marking Pen	x	felt tip, medium pt., permanent red, Pentel brand	each	30.00	5	150.00	2	60.00	3.00	90.00	2.00	60.00	12	360.00	TESDA BOARD
447	63	Note Pad	x	76mm x 76mm, (3" x 3"), 3M brand	pad	18.00	10	180.00	10	180.00	####	180.00	####	180.00	40	720.00	TESDA BOARD
448	64	Note Pad	x	102mm x 152mm, (4" x 6"), 100 sheets per pad, assorted colors, 3M brand	pad	30.00	10	300.00	10	300.00	####	300.00	####	300.00	40	1,200.00	TESDA BOARD
449		Note Pad	x	Prescription type, with TESDA logo and Board Secretary VI's name (RINALYN B. DUMOL)	pad	120.00	2	240.00	2	240.00	2.00	240.00	2.00	240.00	8	960.00	TESDA BOARD
450	65	Table cloth		lace style for conference table,	roll	333.96	4	1,335.84	4	1,335.84	4.00	1,335.84	4.00	1,335.84	16	5,343.36	TESDA BOARD
451	66	Paper	x	bond, Premium Grade, 210mm x 297mm (A-4), 70 gms.	ream	162.00	40	6,480.00	40	6,480.00	####	6,480.00	####	6,480.00	160	25,920.00	TESDA BOARD
452	67	Paper	x	bond, Premium Grade, 216mm x 330mm (81/2" x 13"), legal, 70 gsm.	ream	165.00	1	165.00	0	-	1.00	165.00	-	-	2	330.00	TESDA BOARD
453	68	Paper	x	parchment, multi-purpose A4 (297 mm	ream	109.00	2	218.00	0	-	2.00	218.00	-	-	4	436.00	TESDA BOARD
454				x 210mm) fine translucent suitable for													TESDA BOARD
455				pen and ink													TESDA BOARD
456	69	Pillow case		classis type, standard size	piece	200.00	12	2,400.00	0	-	####	2,400.00	-	-	24	4,800.00	TESDA BOARD
457	70	Pencil	x	lead, with eraser, Apsara brand	dozen	35.00	2	70.00	1	35.00	2.00	70.00	1.00	35.00	6	210.00	TESDA BOARD
458	71	Pencil	x	mechanical, for 0.5mm lead, Rotring brand	each	90.00	2	180.00	0	-	-	-	-	-	2	180.00	TESDA BOARD
459	72	Puncher		heavy duty, with two-hole guide approx 6.5mm diameter in hole	each	513.25	1	513.25	0	-	-	-	-	-	1	513.25	TESDA BOARD
460	73	Push Pins	x	hammer head type, assorted colors, 100's/box, Prince brand	box	15.00	2	30.00	2	30.00	2.00	30.00	2.00	30.00	8	120.00	TESDA BOARD
461	74	Rags		cotton, approx. 203 mm (8") in diameter	kilo	30.00	5	150.00	5	150.00	5.00	150.00	5.00	150.00	20	600.00	TESDA BOARD
462	75	Record Book	x	300 pages, non-blot, 215mm x 275mm, 55 gms, smythe sewn, with "Official Record Book" printing	book	70.40	3	211.20	2	140.80	3.00	211.20	2.00	140.80	10	704.00	TESDA BOARD
463	76	Record Book	x	500 pages, non-blot, 215mm x 275mm, 55 gms, smythe sewn, with "Official Record Book" printing	book	93.60	3	280.80	1	93.60	3.00	280.80	1.00	93.60	8	748.80	TESDA BOARD
464	77	Ring Binder	x	12mm x 1.12M (1/2" x 44M"), plastic, assorted colors	each	6.00	50	300.00	50	300.00	####	300.00	####	300.00	200	1,200.00	TESDA BOARD
465	78	Ring Binder	x	19mm x 1.12M (3/4" x 44M"), plastic, assorted colors	each	9.00	50	450.00	50	450.00	####	450.00	####	450.00	200	1,800.00	TESDA BOARD
466	79	Ring Binder	x	24mm x 1.12M (1" x 44M"), plastic, assorted colors	each	15.00	50	750.00	50	750.00	####	750.00	####	750.00	200	3,000.00	TESDA BOARD
467	80	Ring Binder	x	45mm x1.12mm (2"x4") plastic	each	34.00	50	1,700.00	50	1,700.00	####	1,700.00	####	1,700.00	200	6,800.00	TESDA BOARD
468	81	Rubber band	x	#18, 400gms./box, MO Brand	box	99.75	1	99.75	0	-	1.00	99.75	-	-	2	199.50	TESDA BOARD
469	82	Ruler		plastic 305mm (12"), Prince Brand	each	5.00	0	-	1	5.00	1.00	5.00	-	-	2	10.00	TESDA BOARD
470	83	Ruler		plastic 457mm (18"), Prince Brand	each	15.00	1	15.00	0	-	1.00	15.00	-	-	2	30.00	TESDA BOARD
471	84	Scissors	x	size 15cm (6"), heavy duty	pair	30.00	3	90.00	0	-	-	-	-	-	3	90.00	TESDA BOARD
472	85	Scouring Pad		economy size, 140mm x 220mm, color green	each	50.00	2	100.00	2	100.00	2.00	100.00	-	-	6	300.00	TESDA BOARD
473	86	Sign Pen	x	high tech pen, PILOT brand	each	50.00	10	500.00	10	500.00	####	500.00	####	500.00	40	2,000.00	TESDA BOARD
474				felt pad, 70mm x 100mm, Joy Brand	each	30.00	1	30.00	0	-	1.00	30.00	-	-	2	60.00	TESDA BOARD
475	87	Stamp Pad Ink	x	violet, 50 ml, with applicator, Eveready brand	bottle	30.00	1	30.00	1	30.00	1.00	30.00	1.00	30.00	4	120.00	TESDA BOARD
476	88	Staple Wire	x	standard No. 35, 5000s/box, Joy Brand	box	35.25	1	35.25	1	35.25	1.00	35.25	1.00	35.25	4	141.00	TESDA BOARD
477	89	Staple Wire	x	No. 10-1M, 1000s./box, Max Brand	each	36.00	1	36.00	1	36.00	1.00	36.00	1.00	36.00	4	144.00	TESDA BOARD
478	90	Staple Wire Remover	x	twin jaws, Prince Brand	each	10.00	2	20.00	0	-	2.00	20.00	-	-	4	40.00	TESDA BOARD
479	91	Stapler	x	heavy duty, Sirich brand	each	150.00	2	300.00	0	-	2.00	300.00	-	-	4	600.00	TESDA BOARD
480	92	Sticker paper		A4 size, plain white paper	ream	250.00	1	250.00		-	1.00	250.00		-	2	500.00	TESDA BOARD

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS	
						1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT		
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT				
481	93	Tape	x	electrical, 19mm. X 16 M, assorted colors, Armak brand	roll	30.00	1	30.00	1	30.00	1.00	30.00	1.00	30.00	4	120.00	TESDA BOARD
482	94	Tape	x	masking, 48mm (2") width, usable length of 50M, Shurtape brand	roll	60.00	3	180.00	1	60.00	2.00	120.00	1.00	60.00	7	420.00	TESDA BOARD
483	95	Tape	x	masking, 24mm (1") width, usable length of 50M, Shurtape brand	roll	35.00	3	105.00	1	35.00	2.00	70.00	1.00	35.00	7	245.00	TESDA BOARD
484	96	Tape	x	transparent, 24mm (1") width, usable length of 50M, Shurtape brand	roll	20.00	3	60.00	2	40.00	2.00	40.00	2.00	40.00	9	180.00	TESDA BOARD
485	97	Tape	x	transparent, 48mm (2") width, usable length of 50M, Shurtape brand	roll	30.00	3	90.00	2	60.00	2.00	60.00	2.00	60.00	9	270.00	TESDA BOARD
486	98	Tape	x	packaging, 48mm width, approx. 50M length	roll	20.00	1	20.00	1	20.00	2.00	40.00	2.00	40.00	6	120.00	TESDA BOARD
487	99	Tape Dispenser	x	heavy Duty for 24mm(1") width transparent tape, Prince brand	each	50.45	0	-	1	50.45		-	-	-	1	50.45	TESDA BOARD
488	100	Tissue		toilet, 250 twin-ply sheets, 12 rolls/ pack White Dove brand	pkg	80.00	5	400.00	5	400.00	5.00	400.00	5.00	400.00	20	1,600.00	TESDA BOARD
489	101	Tissue		facial, Kleenex Brand	box	25.00	2	50.00	2	50.00	2.00	50.00	2.00	50.00	8	200.00	TESDA BOARD
490	102	Transparency Film	x	A4 size, 100s/box, Superfax brand	box	250.00	1	250.00	0	-	-	-	1.00	250.00	2	500.00	TESDA BOARD
491	II. Subscription of Newspapers																TESDA BOARD
492	1	The Philippine Daily Inquirer		subscription for one year (Mondays to Fridays)	pc.	18.00	60	1,080.00	60	1,080.00	####	1,080.00	####	1,080.00	240	4,320.00	TESDA BOARD
493	2	The Philippine Star		subscription for one year (Mondays to Fridays)	pc.	20.00	60	1,200.00	60	1,200.00	####	1,200.00	####	1,200.00	240	4,800.00	TESDA BOARD
494	III. Publication of approved Training Regulations																TESDA BOARD
495	1	The Philippine Daily Inquirer		publication for one year (Sundays and Mondays)				170,000.00		170,000.00				170,000.00		680,000.00	TESDA BOARD
496																	TESDA BOARD
497	2	UP Law Gazette		publication for one year	per BR	20.00	10	200.00	10	200.00	####	200.00	####	200.00	40	800.00	TESDA BOARD
498																	TESDA BOARD
499	IV. Office Equipment /Other office supplies																TESDA BOARD
500	1	Digital Camera		10 MP, zoom, movie/video with audio	unit	20,000.00	1	20,000.00								20,000.00	TESDA BOARD
501	2	Wireless USB Media Pointer/Presenter Mouse		with laser pointer, up to 15 meters interface, usb-port	unit	3,000.00	1	3,000.00								3,000.00	TESDA BOARD
502	3	Dining Table and chairs		made in hard wood, top glass, four seater	set	11,000.00	6	66,000.00								66,000.00	TESDA BOARD
503	5	Printer		HP laserjet, P2035 black & white, paper trays: 2 (1 plus 50 sheet multipurpose input tray)	unit	30,000.00	2	60,000.00								120,000.00	TESDA BOARD
504	6	Lap Top, Toshiba brand		Processor: Intel® Core™ i5-2430 processor (with turbo boost technology up to 3 0GHz 3MB Cache)	unit		1	47,000.00								47,000.00	TESDA BOARD
505				Operating System: Genuine Windows® 7 Home Basic													TESDA BOARD
506				Memory: 2GB DDR3 1066MHz SDRAM													TESDA BOARD
507				Display size: 14 0" WXGA HD clear Superview LED backlight TFT													TESDA BOARD
508				Graphics: NVIDIA® GeForce®GT 525M													TESDA BOARD
509				Hard Disk Drive: 640GB (SATA) with shock absorbers													TESDA BOARD
510				CD-ROM Drive: DVD SuperMulti Double layer Drive (DVD±RW/RAM)													TESDA BOARD
511				Interfaces: 2xUSB 2.0.1xUSB (Sleep-and-Charge)													TESDA BOARD
512				Sound System: Stereo speakers, 16-bit stereo with Intel®High definition Audio Support													TESDA BOARD
513				Camera: Built-in Web Camera and SmartFace technology													TESDA BOARD
514				Battery: 6-Cell Lithium ion													TESDA BOARD
515				Warranty: 1-year carry-in Regional Limited Warranty (carry-in)													TESDA BOARD
516				Weight: 2.1 kg													TESDA BOARD
517				Colour: L745: Modena Red													TESDA BOARD
518	7	VHS Tape		E-180 GX, 180 SP Mode(1x)/360 LP Mode(2x), 258 minutes, 12.65mm, Sony Brand	pc	75.00	1	75.00	2	150.00	2.00	150.00	2.00	150.00	7	525.00	TESDA BOARD
519	8	External hard drive		500 GB	unit		3	3,500.00								10,500.00	TESDA BOARD
520	9	Scanner printer		with document feeder, Epson brand	unit		1	15,000.00								15,000.00	TESDA BOARD
521	10	Sofa set		made in hardwood	set		1	65,575.00								65,575.00	TESDA BOARD

522	V.	DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS
					1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT	
					QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			
523	1	fuel filter	pc	400.00	1	400.00	1	400.00	1.00	400.00	1.00	400.00	4	1,600.00	TESDA BOARD
524	2	Air filter	pc	350.00	1	350.00	0	-	1.00	350.00	-	-	2	700.00	TESDA BOARD
525	3	car battery 2sm	pc	3,500.00	1	3,500.00	0	-	-	-	-	-	1	3,500.00	TESDA BOARD
526	4	sparkplug	pc	200.00	4	800.00	0	-	-	-	-	-	4	800.00	TESDA BOARD
527	5	engine volt													TESDA BOARD
528	6	aircon volt													TESDA BOARD
529	7	15 ltr oil (castrol brand)	ltr	200.00	4	800.00	4	800.00	4.00	800.00	4.00	800.00	16	12,800.00	TESDA BOARD
530	8	brake fluid	ltr	150.00	1	150.00	0	-	1.00	150.00	2.00	300.00			TESDA BOARD
531	9	clutch lining	ltr		1										TESDA BOARD
532	10	clutch cable	set	450.00	1	450.00									TESDA BOARD
533	11	brake pad rear	set	750.00	1	750.00	0	-	1.00	750.00	-	-	2	1,500.00	TESDA BOARD
534	12	brake pad front	set	750.00	1	750.00	0	-	1.00	750.00	-	-	2	1,500.00	TESDA BOARD
535	13	wiper	set	350.00	1	350.00	0	-	1.00	350.00	-	-	2	700.00	TESDA BOARD
536	14	tire rod	pc	600.00	1	600.00	0	-	1.00	600.00	-	-	2	120.00	TESDA BOARD
537	15	rack end	set	400.00	1	400.00	0	-	1.00	400.00	-	-	2	800.00	TESDA BOARD
538	16	tire	pc	3,500.00	0	-	0	-	4.00	14,000.00	-	-	4	14,000.00	TESDA BOARD
539	17	set cover	set	4,500.00	1	4,500.00	0	-	-	-	-	-	1	4,500.00	TESDA BOARD
540	18	head rest	pc	400.00	1	400.00	0	-	-	-	-	-	1	400.00	TESDA BOARD
541	19	idle bearing	pc	250.00	1	250.00	1	250.00	1.00	250.00	1.00	250.00	4	1,000.00	TESDA BOARD
542	20	Tire Wrench	pc	300.00	1	300.00			1.00	300.00				902.00	TESDA BOARD
543	21	Aircon Compressor	set	5,500.00	1	5,500.00								5,500.00	TESDA BOARD
544	22	Aircon fan belt	set	480.00	1	480.00								480.00	TESDA BOARD
545	23	Auxilliary fan	pc	700.00	1	700.00			1.00	700.00				1,400.00	TESDA BOARD
546	24	Brake fluid	pc	500.00	1	500.00			1.00	500.00				1,000.00	TESDA BOARD
547	25	Velocity bots	pc	450.00	1	450.00			1.00	450.00				900.00	TESDA BOARD

549 OFFICE OF THE DEPUTY DIRECTOR GENERAL - SECTORAL TVET (ODDG-ST)

550	I.	Supplies and Materials													ODDG-ST		
551	1	Air Freshener	x	aerosol type,280 ml/can, Glade Brand	can	114.40	3	343.20	3	343.20	3	343.20	3	343.20	12	1,372.80	ODDG-ST
552	2	Alcohol	x	rubbing,500ml.,70% isopropyl, Cleene brand	bottle	36.15	3	108.45	3	108.45	3	108.45	3	108.45	12	433.80	ODDG-ST
553	3	Ballpoint Pen	x	fine point, black (pilot brand)	box	300.00	2	600.00	0	-	1	300.00	0	-	3	900.00	ODDG-ST
554	4	Ballpoint Pen	x	fine point, blue (pilot brand)	box	300.00	2	600.00	0	-	1	300.00	0	-	3	900.00	ODDG-ST
555	5	Battery	x	AA, 2 pcs./pack, Eveready	packet	41.50	10	415.00	0	-	10	415.00	5	207.50	25	1,037.50	ODDG-ST
556	6	Battery	x	AAA, 2 pcs./packet, alkaline, Energizer	packet	69.70	5	348.50	0	-	5	348.50	5	348.50	15	1,045.50	ODDG-ST
557	7	Clips	x	backfold, 25mm, 12 pcs per box, Prince brand	box	8.25	4	33.00	4	33.00	0	-	0	-	8	66.00	ODDG-ST
558	8	Clips	x	backfold, 50mm, 12 pcs per box, Prince brand	box	45.65	4	182.60	4	182.60	0	-	0	-	8	365.20	ODDG-ST
559	9	Clips	x	double/binder, 19mm (3/4"), 12 pcs per box, UK Brand	box	7.00	2	14.00	2	14.00	0	-	0	-	4	28.00	ODDG-ST
560	10	Clips	x	double/binder, 32mm(1-1/4"), 12 pcs. per box, UK Brand	box	16.00	2	32.00	2	32.00	0	-	0	-	4	64.00	ODDG-ST
561	11	Correction tip	x	Roller type	bottle	13.00	2	26.00	2	26.00	0	-	0	-	4	52.00	ODDG-ST
562	12	Binder	x	document file/2 ring binder with clip on (smart brand) blue	piece	150.00	5	750.00	0	-	5	750.00	5	750.00	15	2,250.00	ODDG-ST
563	14	Disinfectant Spray	x	assorted scent, 340gm Endbac brand	can	150.00	5	750.00	3	450.00	3	450.00	3	450.00	14	2,100.00	ODDG-ST
564	15	Envelope	x	expanding, kraft board, for legal size papers/documents, 100 pcs/box	box	514.80	2	1,029.60	0	-	0	-	0	-	2	1,029.60	ODDG-ST
565	16	Envelop	x	Brown envelop (long) 50pcs	pack	140.00	1	140.00	1	140.00	0	-	0	-	2	280.00	ODDG-ST
566	17	Envelop	x	Brown envelop (short) 50pcs	pack	140.00	1	140.00	1	140.00	0	-	0	-	2	280.00	ODDG-ST
567	18	Fastener	x	for paper, 51mm capacity, metal, 50 sets/box Apple Brand	box	78.75	1	78.75	0	-	1	78.75	0	-	2	157.50	ODDG-ST
568	19	Folder	x	pressboard, plain, for legal size papers/documents, 100 pcs/box	box	625.35	1	625.35	0	-	1	625.35	0	-	2	1,250.70	ODDG-ST
569	20	Folder	x	file tagboard equivalent, 14 points, for legal size paper 100 pcs/package	pack	243.70	1	243.70	0	-	1	243.70	0	-	2	487.40	ODDG-ST
570	21	Folder	x	file tagboard equivalent, A4 size paper/document 0.36mm (14 pts) thickness, 100 pcs/package	pkg	252.75	1	252.75	0	-	1	252.75	0	-	2	505.50	ODDG-ST
571	22	Folder	x	clear plastic, L-type, 210 mm x 297 mm, A4 size 50 pcs/pack	pack	195.75	1	195.75	0	-	1	195.75	1	195.75	3	587.25	ODDG-ST

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS	
						1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT		
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT				
572	23	Folder	x	clear plastic, L-type, 216 mm x 330 mm, legal size 50 pcs/pack	pack	188.25	1	188.25	0	-	0	-	0	-	1	188.25	ODDG-ST
573	24	Folder	x	morocco/fancy, with plastic grip, assorted colors, for legal size papers/documents, 50 pcs./package	pkg	223.60	1	223.60	0	-	1	223.60	1	223.60	3	670.80	ODDG-ST
574	25	Folder	x	fancy, for A4 size paper/document, min thickness of 0.24mm, 240mm x 320mm, assorted colors , 50 pcs./bundle	bundle	182.00	2	364.00	0	-	2	364.00	0	-	4	728.00	ODDG-ST
575	26	Furniture Cleaner		aerosol type, multi-purpose, 330ml/can, Pledge brand	can	120.00	4	480.00	4	480.00	4	480.00	4	480.00	16	1,920.00	ODDG-ST
576	27	Garden Supplies		Fertilizer, soil	pkg	600.00	2	1,200.00	0	-	2	1,200.00	0	-	4	2,400.00	ODDG-ST
577	28	Glue	x	all purpose, in jar w/ applicator, 300 grams, Elmers brand	jar	50.00	3	150.00		-	0	-		-	3	150.00	ODDG-ST
578	29	Toner Cartridge	xx	Canon 332 Yellow	piece	15000.00	1	15,000.00	0	-		-	0	-	1	15,000.00	ODDG-ST
579	30	Toner Cartridge	xx	Canon 332 Magenta	piece	15000.00	1	15,000.00	0	-		-	0	-	1	15,000.00	ODDG-ST
580	31	Toner Cartridge	xx	Canon 332 Cyan	piece	15000.00	1	15,000.00	0	-		-	0	-	1	15,000.00	ODDG-ST
581	32	Toner Cartridge	xx	Canon 332 Black	piece	15000.00	1	15,000.00	0	-		-	0	-	1	15,000.00	ODDG-ST
582	33	Ink Cartridge	xx	HP 704 - CN693A Tri color Cartridge	piece	800.00	10	8,000.00	0	-	10	8,000.00	0	-	20	16,000.00	ODDG-ST
583	34	Ink Cartridge	xx	HP 704 - CN692A Black Cartridge	piece	600.00	10	6,000.00	0	-	10	6,000.00	0	-	20	12,000.00	ODDG-ST
584	35	Toner Cartridge	xx	HP Toner Part No. Q5949A for Laserjet 1320	pc.	2905.35	2	5,810.70	1	2,905.35	2	5,810.70	1	2,905.35	6	17,432.10	ODDG-ST
585	36	Insecticide	x	Aerosol type, 500ml (420g)/can, Raid Germkill/Max brand	can	160.00	3	480.00	3	480.00	3	480.00	3	480.00	12	1,920.00	ODDG-ST
586	37	Marker/Highlighter	x	fluorescent, assorted colors, 3 colors/set, Stabilo Brand	set	89.35	2	178.70	0	-	2	178.70	0	-	4	357.40	ODDG-ST
587	38	Marking Pen	x	for whiteboard, non-toxic, black, Stabilo Brand	each	25.90	5	129.50	0	-	3	77.70	0	-	8	207.20	ODDG-ST
588	39	Marking Pen	x	for whiteboard, non-toxic, red, Stabilo Brand	each	25.90	5	129.50	0	-	3	77.70	0	-	8	207.20	ODDG-ST
589	40	Marking Pen	x	for whiteboard, non-toxic, blue, Stabilo Brand	each	25.90	5	129.50	0	-	3	77.70	0	-	8	207.20	ODDG-ST
590	41	Marking Pen	x	felt tip, medium pt., permanent black, Pentel brand	each	30.00	5	150.00	0	-	3	90.00	0	-	8	240.00	ODDG-ST
591	42	Marking Pen	x	felt tip, medium pt., permanent blue, Pentel brand	each	30.00	5	150.00	2	60.00	3	90.00	0	-	10	300.00	ODDG-ST
592	43	Marking Pen	x	felt tip, medium pt., permanent red, Pentel brand	each	30.00	5	150.00	2	60.00	3	90.00	0	-	10	300.00	ODDG-ST
593	44	Note Pad	x	102mm x 152mm, (4" x 6"), 100 sheets per pad, assorted colors, 3M brand	pad	30.00	3	90.00	1	30.00	3	90.00	1	30.00	8	240.00	ODDG-ST
594	45	Notebook	x	stenographers, GSP bond, 40 leaves, Cosmic Brand	each	7.80	10	78.00	0	-	10	78.00	0	-	20	156.00	ODDG-ST
595	46	Paper	x	thermal, 210mm x 30M, 12mm(1/2")core, Max Brand	roll	55.00	20	1,100.00	15	825.00	20	1,100.00	15	825.00	70	3,850.00	ODDG-ST
596	47	Paper	x	bond, Premium Grade, 210mm x 297mm(A-4), 80 gms.	ream	224.00	20	4,480.00	10	2,240.00	10	2,240.00	10	2,240.00	50	11,200.00	ODDG-ST
597	48	Paper	x	bond, Premium Grade, 216mmx 330mm (81/2" x 13"), Legal size, 80 gsm.	ream	247.00	5	1,235.00	0	-	5	1,235.00	0	-	10	2,470.00	ODDG-ST
598	49	Post It	x	3M, 3 x 3	piece	40.00	10	400.00	10	400.00	10	400.00	10	400.00	40	1,600.00	ODDG-ST
599	50	Post It	x	3M, 3 x 4	piece	50.00	10	500.00	10	500.00	10	500.00	10	500.00	40	2,000.00	ODDG-ST
600	51	Rags		cotton, approx. 203 mm (8") in diameter	kilo	30.00	5	150.00	5	150.00	5	150.00	5	150.00	20	600.00	ODDG-ST
601	52	Sign Pen	x	high tech pen, black, PILOT brand	each	50.00	10	500.00	10	500.00	10	500.00	10	500.00	40	2,000.00	ODDG-ST
602	53	Sign Pen	x	high tech pen, blue, PILOT brand	each	50.00	10	500.00	10	500.00	10	500.00	10	500.00	40	2,000.00	ODDG-ST
603	54	Stamp Pad Ink	x	violet, 50 ml, with applicator	bottle	30.00	1	30.00	1	30.00	1	30.00	1	30.00	4	120.00	ODDG-ST
604	55	Tape	x	masking, 48mm (2") width, usable length of 50M, Shurtape brand	roll	60.00	3	180.00	1	60.00	2	120.00	1	60.00	7	420.00	ODDG-ST
605	56	Tape	x	masking, 24mm (1") width, usable length of 50M, Shurtape brand	roll	35.00	3	105.00	1	35.00	2	70.00	1	35.00	7	245.00	ODDG-ST
606	57	Tape	x	transparent, 24mm (1") width, usable length of 50M, Shurtape brand	roll	20.00	3	60.00	2	40.00	2	40.00	2	40.00	9	180.00	ODDG-ST
607	58	Tape	x	transparent, 48mm (2") width, usable length of 50M, Shurtape brand	roll	30.00	3	90.00	2	60.00	2	60.00	2	60.00	9	270.00	ODDG-ST
608	59	Tape	x	packaging, 48mm width, approx. 50M length	roll	20.00	1	20.00	1	20.00	2	40.00	2	40.00	6	120.00	ODDG-ST
609	60	Tissue		toilet, 250 twin-ply sheets, 12 rolls/ pack (Joy brand)	pkg	80.00	5	400.00	5	400.00	5	400.00	5	400.00	20	1,600.00	ODDG-ST
610	61	Tissue		facial, Kleenex Brand	box	25.00	2	50.00	2	50.00	2	50.00	2	50.00	8	200.00	ODDG-ST
611	62	File box	x	File box (blue color)	pc	300.00	6	1,800.00			6	1,800.00			12	3,600.00	ODDG-ST
612	63	TESDA letterhead (ISO-TUV)		TESDA letterhead (ISO-TUV)	ream	1350.00	1	1,350.00	0	-	0	-	0	-	1	1,350.00	ODDG-ST

	DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS		
				1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT			
				QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT					
613	II. Subscription of Newspapers and Magazines													ODDG-ST		
614	1 The Philippine Daily Inquirer		subscription for one year (Mondays to Fridays)	pc.	18.00	60	1,080.00	60	1,080.00	60	1,080.00	60	1,080.00	240	4,320.00	ODDG-ST
615	2 Business World		subscription for one year (Mondays to Fridays)	pc.	25.00	60	1,500.00	60	1,500.00	60	1,500.00	60	1,500.00	240	6,000.00	ODDG-ST
616	3 The Philippine Star		subscription for one year (Mondays to Fridays)	pc.	20.00	60	1,200.00	60	1,200.00	60	1,200.00	60	1,200.00	240	4,800.00	ODDG-ST
617	III. Office Equipment /Other office supplies													ODDG-ST		
618	1 CPU		HP	pc	35000.00	1	35,000.00	0	-	0	-	0	-	1	35,000.00	ODDG-ST
619	2 Calling Card		per attachment	500 pcs.	3,000.00	0	-	1	3,000.00	0	-	0	-	1	3,000.00	ODDG-ST
620	3 Pencil Sharpener	x	manual, single cutter head, portable type	pc	200.00	1	200.00	0	-	0	-	0	-	1	200.00	ODDG-ST
621	5 Extension cord	x	10 meters	pc	1500.00	1	1,500.00	0	-	0	-	0	-	1	1,500.00	ODDG-ST
622																
623	OFFICE OF THE DEPUTY DIRECTOR GENERAL - TESD OPERATIONS (ODDG-TESDO)															
624	I. GOODS													ODDG-TESDO		
625	A. Common Office Supplies													ODDG-TESDO		
626	AIR FRESHENER	x	aerosol type, 280m./can, Lysol (Glade brand)	can	195.00	5	975.00	3	585.00	3	585.00	3	585.00	14	2,730.00	ODDG-TESDO
627	Alcohol		rubbing,70% isopropyl,500ml (Biogenic brand)	bottle	37.00	6	222.00	6	222.00	6	222.00	6	222.00	24	888.00	ODDG-TESDO
628	BALLPOINT PEN	x	fine point, black, Pilot brand	box	210.00	3	630.00	3	630.00	3	630.00	3	630.00	12	2,520.00	ODDG-TESDO
629	BALLPOINT PEN	x	Pilot, Hi-Tecpoint V5, black	box	210.00	1	210.00		-		-		-	1	210.00	ODDG-TESDO
630	BALLPOINT PEN	x	Pilot, Hi-Tecpoint V5, blue	box	210.00	1	210.00		-		-		-	1	210.00	ODDG-TESDO
631	Bond Paper	x	A4, 210mm x 297mm, 80gsm, 500 sheets	reams	200.00	25	5,000.00	10	2,000.00	25	5,000.00	10	2,000.00	70	14,000.00	ODDG-TESDO
632	Bond Paper	x	Legal size, multi-copy paper, 80 gsm, 500 sheets	reams	210.00	5	1,050.00					5	1,050.00	10	2,100.00	ODDG-TESDO
633	Car Freshener		Shieldan (brand), lemon/apple scent	bottle	125.00	2	250.00	2	250.00	2	250.00	2	250.00	8	1,000.00	ODDG-TESDO
634	Colored Copy Paper		A4, 210mm x 297mm, 80gsm, 500 sheets colored BLUE	reams	360.00	10	3,600.00			10	3,600.00			20	7,200.00	ODDG-TESDO
635	Correction Tape	x		pc	20.00	10	200.00			10	200.00			20	400.00	ODDG-TESDO
636	Dish Washing	x		bottle	72.00	2	144.00	1	72.00	1	72.00	1	72.00	5	360.00	ODDG-TESDO
637	Envelop	x	long, brown	box	500.00	1	500.00		-	2	1,000.00		-	3	1,500.00	ODDG-TESDO
638	Envelope	x	expanding plastic, transparent,w/rubber strap,carry bag 323	pc.	90.00	150	13,500.00	150	13,500.00		-		-	300	27,000.00	ODDG-TESDO
639	Facial Tissues		3 ply sheets, Kleenex brand	box	120.00	3	360.00	3	360.00	3	360.00	3	360.00	12	1,440.00	ODDG-TESDO
640	Fax Paper	x		pcs.	75.00	0	-	10	750.00		-	10	750.00	20	1,500.00	ODDG-TESDO
641	File folder	x	A4, glossy, blue, with TESDA logo	pcs.	75.00	100	7,500.00			100	7,500.00			200	15,000.00	ODDG-TESDO
642	File folder/Holder	x	(2 holes, A4, 1" thick)	pc.	150.00	10	1,500.00			10	1,500.00			20	3,000.00	ODDG-TESDO
643	File folder/Holder	x	(2 holes, A4, 2" thick)	pc.	150.00	10	1,500.00			10	1,500.00			20	3,000.00	ODDG-TESDO
644	Folder	x	legal size, brown	box	500.00	1	500.00		-	2	1,000.00		-	3	1,500.00	ODDG-TESDO
645	Folder	x	legal size, white	box	500.00	1	500.00		-	2	1,000.00		-	3	1,500.00	ODDG-TESDO
646	Folder	x	Business File A4 10 pcs./ pack red,& blue	pack	50.00	20	1,000.00	20	1,000.00	10	500.00	10	500.00	60	3,000.00	ODDG-TESDO
647	Folder	x	A4 for transparency	pc.	110.00	25	2,750.00	0	-	25	2,750.00	0	-	50	5,500.00	ODDG-TESDO
648	Frames		for certificates (A4)	pcs.	150.00	5	750.00							5	750.00	ODDG-TESDO
649	Frames		for certificates (legal)	pcs.	200.00	5	1,000.00	0	-	0	-	0	-	5	1,000.00	ODDG-TESDO
650	Frames		for certificates (12"x18")	pcs.	300.00	5	1,500.00							5	1,500.00	ODDG-TESDO
651	Frames		for picture (11"x20")	pcs.	350.00	4	1,400.00							4	1,400.00	ODDG-TESDO
652	Frames		for picture (17"x22")	pcs.	600.00	1	600.00							1	600.00	ODDG-TESDO
653	Furniture cleaner		aerosol type, 440 ml/can(pledge brand)	can.	185.00	5	925.00	1	185.00	1	185.00	1	185.00	8	1,480.00	ODDG-TESDO
654	IMPACT GEL PEN	x	1.0, Uni brand	pc	70.00	2	140.00		-	2	140.00		-	4	280.00	ODDG-TESDO
655	Index tab	x		box	25.00	2	50.00	2	50.00	2	50.00		-	6	150.00	ODDG-TESDO
656	INSECTICIDE	x	aerosol type (Baygon 500ml)	pc.	150.00	5	750.00	2	300.00	2	300.00	2	300.00	11	1,650.00	ODDG-TESDO
657	KANEBO		(car chamois)	pcs.	250.00	1	250.00	1	250.00	1	250.00	1	250.00	4	1,000.00	ODDG-TESDO
658	Magic jelly car freshener		can, apple/lemon scent	can	70.00	4	280.00	4	280.00	4	280.00	4	280.00	16	1,120.00	ODDG-TESDO
659	Photo paper	x	(ELIT brand) A3 297X420 mm 10 Sheet/pack	packs	350.00	5	1,750.00	5	1,750.00	5	1,750.00	0	-	15	5,250.00	ODDG-TESDO
660	Photo paper	x	(ELIT brand) A4 297X420 mm 10 Sheet/pack	packs	350.00	5	1,750.00	5	1,750.00	5	1,750.00			15	5,250.00	ODDG-TESDO
661	post it	x	various sizes, various colors	pc	100.00	10	1,000.00							10	1,000.00	ODDG-TESDO
662	Scissors	x	5 inches	pc	20.00	3	60.00							3	60.00	ODDG-TESDO
663	Sign Pen	x	Uni Gel Pen 1.0	box	840.00	1	840.00	0	-		-	0	-	1	840.00	ODDG-TESDO
664	Sponge cleaner		Scotch brite brand	pc	24.00	5	120.00	5	120.00	5	120.00	5	120.00	20	480.00	ODDG-TESDO

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS
						1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT	
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			
665	Staple remover	x		pc	20.00	5	100.00							100.00	ODDG-TESDO	
666	Staple wire	x	size 10	box	10.00	5	50.00			5	50.00			10	100.00	ODDG-TESDO
667	TAPE	x	masking , 24MM (1") width, usable length of 50M tape	pc	25.00	5	125.00	5	125.00	2	50.00	2	50.00	14	350.00	ODDG-TESDO
668	TAPE	x	masking , 24MM (2") width, usable length of 50M tape	pc	25.00	5	125.00	5	125.00	2	50.00	2	50.00	14	350.00	ODDG-TESDO
669	TAPE	x	packing, 24MM (1") width, usable length of 50M tape	roll	25.00	20	500.00	0	-					20	500.00	ODDG-TESDO
670	TAPE	x	packing, 24MM (2") width, usable length of 50M tape	roll	25.00	20	500.00	0	-					20	500.00	ODDG-TESDO
671	TAPE	x	transparent, 24MM (1") width, usable length of 50M tape	roll	25.00	20	500.00	0	-	10	250.00	10	250.00	40	1,000.00	ODDG-TESDO
672	TAPE	x	transparent, 24MM (2") width, usable length of 50M tape	roll	25.00	20	500.00	0	-	10	250.00	10	250.00	40	1,000.00	ODDG-TESDO
673	Tissue paper		2 ply sheets, 12 rolls/pack	pack	95.00	10	950.00	10	950.00	10	950.00	10	950.00	40	3,800.00	ODDG-TESDO
674	Toilet air Freshener		aerosol can, lemon/apple scent	cans	150.00	5	750.00	0	-	0	-	3	450.00	8	1,200.00	ODDG-TESDO
675	Toilet Floor mat			pc	50.00	2	100.00	2	100.00	0	-	0	-	4	200.00	ODDG-TESDO
676	Toilet liquid soap		Bottle with pump (Hand Wash)	pcs.	185.00	2	370.00	0	-	2	370.00	0	-	4	740.00	ODDG-TESDO
677	Toilet mat set		(3 pcs rags)	set	2,500.00	1	2,500.00		-		-	0	-	1	2,500.00	ODDG-TESDO
678															-	ODDG-TESDO
679	C. Communication Expense														-	ODDG-TESDO
680	Cell card		Globe P500 (for pocket wifi)	pcs.	500.00	1	500.00	1	500.00	1	500.00		-		1,500.00	ODDG-TESDO
681	Cell card		Globe	pcs.	300.00	2	600.00	3	900.00	3	900.00	3	900.00		3,300.00	ODDG-TESDO
682	Cell card		TM	pcs.	300.00	1	300.00	3	900.00	3			-		1,200.00	ODDG-TESDO
683	Cell card		Smart	pcs.	300.00	3	900.00	3	900.00	3	900.00	3	900.00		3,600.00	ODDG-TESDO
684																ODDG-TESDO
685	D. Common Electrical Supplies/Accessories															ODDG-TESDO
686	Rechargeable Battery		AA size (2000 mAh)	sets	500.00	2	1,000.00	0	-	0	-	0	-	2	1,000.00	ODDG-TESDO
687	Rechargeable Battery		AAA size (2000 mAh)	sets	350.00	3	1,050.00	0	-	3	1,050.00	0	-	6	2,100.00	ODDG-TESDO
688															-	ODDG-TESDO
689	E. IT Consumables														-	ODDG-TESDO
690	Toner	xx	for HP Color LaserJet (CP1025 - Colored CE 311A Cyan)	toner	2,500.00	5	12,500.00	5	2,500.00	5	12,500.00	5	12,500.00	20	40,000.00	ODDG-TESDO
691	Toner	xx	for HP Color LaserJet (CP1025 - Colored CE 312A Yellow)	toner	2,500.00	5	12,500.00	5	2,500.00	5	12,500.00	5	12,500.00	20	40,000.00	ODDG-TESDO
692	Toner	xx	HP Color LaserJet (CP1025 - Colored CE 313A Magenta)	toner	2,500.00	5	12,500.00	5	2,500.00	5	12,500.00	5	12,500.00	20	40,000.00	ODDG-TESDO
693	Toner	xx	HP Color LaserJet (CP1025 - CE310A Black)	toner	2,500.00	5	12,500.00	5	2,500.00	5	12,500.00	5	12,500.00	20	40,000.00	ODDG-TESDO
694	Toner	xx	Canon Pixma ix6560 (726 C)	cart	750.00	5	3,750.00	5	3,750.00	5	3,750.00	5	3,750.00	20	15,000.00	ODDG-TESDO
695	Toner	xx	Canon Pixma ix6560 (726 Y)	cart	750.00	5	3,750.00	5	3,750.00	5	3,750.00	5	3,750.00	20	15,000.00	ODDG-TESDO
696	Toner	xx	Canon Pixma ix6560 (726 M)	cart	750.00	5	3,750.00	5	3,750.00	5	3,750.00	5	3,750.00	20	15,000.00	ODDG-TESDO
697	Toner	xx	Canon Pixma ix6560 (726 BK)	cart	750.00	5	3,750.00	5	3,750.00	5	3,750.00	5	3,750.00	20	15,000.00	ODDG-TESDO
698	Toner	xx	Canon Pixma ix6560 (725 PGBK)	cart	850.00	7	5,950.00	7	5,950.00	8	6,800.00	5	4,250.00	27	22,950.00	ODDG-TESDO
699	Toner	xx	Model: KX-FA83 for Panasonic KX-FLM661 multi-function Fax Machine	cart	1,800.00	5	9,000.00	5	9,000.00	5	9,000.00	5	9,000.00	20	36,000.00	ODDG-TESDO
700	Drum Unit		Drum Unit for (Model: KX-FA84) for Panasonic KX-FLM661 multi-function Fax Machine	drum unit	5,040.00	2	10,080.00		-	2	10,080.00		-	4	20,160.00	ODDG-TESDO
701																ODDG-TESDO
702	G. Information													0	-	ODDG-TESDO
703	Portable HD		Seagate portable HD 2TB 2.5	unit	4,500.00	1	4,500.00	0	-	0	-	0	-	1	4,500.00	ODDG-TESDO
704	flash pen drive		USB- TDK 32 GB flash pen drive	pcs.	1,200.00	4	4,800.00	0	-	0	-	0	-	4	4,800.00	ODDG-TESDO
705	Scanner		EPSON Workforce GT-1500 Color Document Scanner	pc	10,000.00	1	10,000.00		-		-		-	1	10,000.00	ODDG-TESDO
706	HP Laptop														-	ODDG-TESDO
707	Microsoft Office		Microsoft Office 10 license (professional)	pc	10,000.00	1	10,000.00								10,000.00	ODDG-TESDO
708	Pocket WIFI		(globe)		3,000.00	1	3,000.00								3,000.00	ODDG-TESDO
709																ODDG-TESDO
710	I. Motor Vehicle (NOT															ODDG-TESDO
711	Car Repair		for HYUNDAI Starex	unit		1	-		-	0	-	0	-	1	-	ODDG-TESDO

	DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS		
				1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT			
				QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT					
712															ODDG-TESDO	
713	J. Office Machineries/Equipment/Appliance (NOT available at PS)													ODDG-TESDO		
714	Fax machine		Panasonic KX-FLM661 multi-function Fax Machine	unit	8,325.00	1	8,325.00		-	0	-	0	-	1	8,325.00	ODDG-TESDO
715	Button pins		with TESDA logo	pcs.	75.00	500	37,500.00		-	0	-	0	-	500	37,500.00	ODDG-TESDO
716	Name plates			pcs.	150.00	6	900.00		-	0	-	0	-	6	900.00	ODDG-TESDO
717	Business Card		embossed, colored, (100pc/box)	box	400.00	1	400.00		-	1	400.00	0	-	2	800.00	ODDG-TESDO
718	File/Desk Organizer	x		pc	250.00	5	1,250.00		-				-	5	1,250.00	ODDG-TESDO
719																ODDG-TESDO
720	II. Goods (Services)															ODDG-TESDO
721																ODDG-TESDO
722	III. Subscriptions													0	-	ODDG-TESDO
723	Newspaper, Philippine Inquirer, one year subscription				6,260.00	1	6,260.00		-					1	6,260.00	ODDG-TESDO
724	Newspaper, Manila Bulletin, one year subscription				6,260.00	1	6,260.00		-					1	6,260.00	ODDG-TESDO
725														0	-	ODDG-TESDO
726	TOTALS:						183,225.00		39,950.00		91,280.00		78,250.00		392,705.00	ODDG-TESDO

728 ADMINISTRATIVE SERVICE - OFFICE OF THE CHIEF OF SERVICES FOR ADMINISTRATION (AS-CSA)

729	I. GOODS															AS-OED
730	A. Common Office Supplies															AS-OED
731	ALCOHOL	x	rubbing, 70 % isopropyl, 500 ml.	bottle	47.18	5	235.90	5	235.90	5	235.90	5	235.90	20	943.60	AS-OED
732	AIR FRESHENER	x	aerosol type, 280ml/can, assorted scents, Glade brand	can	114.00	5	570.00	5	570.00	5	570.00	5	570.00	20	2,280.00	AS-OED
733	BALLPOINT PEN	x	fine point, black	each	14.40	12	172.80	12	172.80	12	172.80	12	172.80	48	691.20	AS-OED
734	BATTERY	x	size AA, alkaline, 2 pcs./pack	pack	30.00	6	180.00	6	180.00	6	180.00	6	180.00	24	720.00	AS-OED
735	BATTERY	x	size AAA, alkaline, 2 pcs./pack	pack	28.00	5	140.00	5	140.00	5	140.00	5	140.00	20	560.00	AS-OED
736	CLIP	x	backfold, 25mm (1"), 12 pcs. per box, Prince brand	box	8.25	2	16.50	2	16.50	2	16.50	2	16.50	8	66.00	AS-OED
737	CORRECTION PEN	x	water based, white opaque, Brand Pentel-Touch brand	bottle	40.90	3	122.70	3	122.70	3	122.70	3	122.70	12	490.80	AS-OED
738	DISINFECTANT SPRAY	x	assorted scents, 340 grams.	can	156.00	3	468.00	3	468.00	3	468.00	3	468.00	12	1,872.00	AS-OED
739	ENVELOPE	x	mailing white, ordinary, 105mm x 241mm (4"x9-1/2"), 500s/ box	box	145.60	1	145.60		-	1	145.60		-		291.20	AS-OED
740	FAX PAPER	x	Panasonic Fax Paper for KX-FT983	each	100.00	10	1,000.00	10	1,000.00	10	1,000.00	10	1,000.00	40	4,000.00	AS-OED
741	FOLDER	x	pressboard, plain for legal size papers/documents, 16 points, 100s/box	box	685.25	1	685.25	1		1	685.25	1	685.25	4	2,055.75	AS-OED
742	GLUE	x	all purpose, in jar w/ applicator, min. of 300 grams.	jar	45.45	1	45.45	1	45.45	1	45.45	1	45.45	4	181.80	AS-OED
743	MARKING PEN PERMANENT	x	broad tip, blue, black, red	each	25.90	5	129.50	5	129.50	5	129.50	5	129.50	20	518.00	AS-OED
744	NOTE PAD	x	76mm x 76mm (3"x3"), 3M Note brand	pad	17.45	5	87.25	5	87.25	5	87.25	5	87.25	20	349.00	AS-OED
745	PAPER	x	multicopy, for laser printer, ink-jet printer, high speed, copier, 210mm x 297 mm (A-4), 80 gsm.	ream	154.45	20	3,089.00	20	3,089.00	20	3,089.00	20	3,089.00	80	12,356.00	AS-OED
746	PAPER CLIP	x	Gem type, 33mm., vinyl coated, assorted colors, 100s/box/50g per box, Prince brand	box	8.35	5	41.75	4	33.40	5	41.75	4	33.40	18	150.30	AS-OED
747	PENCIL	x	lead, with eraser, medium size	each	34.20	4	136.80	4	136.80	4	136.80	4	136.80	16	547.20	AS-OED
748	RAGS		cotton, approx. 203mm (8") in diameter	kilo	25.00	5	125.00	5	125.00	5	125.00	5	125.00	20	500.00	AS-OED
749	RECORD BOOK	x	500 pages, 215mm x 275mm, 55 gsm., Smythe sewn w/ "Official Record Book" printing	book	85.20	6	511.20		-	6	511.20		-	12	1,022.40	AS-OED
750	RING BINDER	x	12mm X 1.2M (1/2" x 44"), plastic, assorted colors	each	6.45	10	64.50		-	10	64.50		-	20	129.00	AS-OED
751	RING BINDER	x	19mm x 1.12M (3/4" x 44"), plastic, assorted colors	each	8.85	11	97.35		-	10	88.50		-	21	185.85	AS-OED
752	RING BINDER	x	24mm x 1.12M (1" x 44"), plastic, assorted colors	each	13.75	10	137.50		-	10	137.50		-	20	275.00	AS-OED
753	SIGN PEN	x	high tech pen, black, Pilot	each	42.35	5	211.75	5	211.75	5	211.75	5	211.75	20	847.00	AS-OED
754	STAPLE WIRE	x	standard, #35, 5000s/box, Ace brand	box	30.05	3	90.15		-	3	90.15		-	6	180.30	AS-OED
755	STAPLE WIRE	x	Arrow Model: T25 Staple Wire	box	500.00	1	500.00		-	1	500.00		-	2	1,000.00	AS-OED

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS
						1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT	
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			
756	STAPLE WIRE	x	size: 23/15(9/16'), 1000pcs./box	box	200.00	1	200.00		-	1	200.00		-	2	400.00	AS-OED
757	STAPLE GUN TACKER		Arrow Model: T25P Gun Tacker	box	2,000.00	1	2,000.00		-		-		-	1	2,000.00	AS-OED
758	TAPE	x	masking, 24mm (1") width, usable length of 50M	roll	46.49	5	232.45	5	232.45	5	232.45	5	232.45	20	929.80	AS-OED
759	TAPE	x	scotchtape, 24mm (1") width, usable length of 50M	roll	22.14	10	221.40	10	221.40	10	221.40	10	221.40	40	885.60	AS-OED
760	TOILET TISSUE		250 twin-ply sheets, 12 rolls/package, Nature brand	pack	80.00	36	2,880.00	36	2,880.00	36	2,880.00	36	2,880.00	144	11,520.00	AS-OED
761	TRANSPARENCY FILM	x	for colored presentations, A4 (210mmx297mm) size, universal, 50 sheets per box.	box	561.60	3	1,684.80		-	3	1,684.80		-	6	3,369.60	AS-OED
762	WHITEBOARD MARKING PEN		for whiteboard, black, Yoka brand	each	25.90	5	129.50	5	129.50	5	129.50	5	129.50	20	518.00	AS-OED
763	B. Common Computer Supplies															
764	CD CASE	x	with 25 individual plastic sleeves good for 50 cd's	each	47.40	3	142.20		-	3	142.20		-	6	284.40	AS-OED
765	DVD RECORDABLE	x	4.7GB/70min. running time	each	11.00	20	220.00	20	220.00	20	220.00	20	220.00	80	880.00	AS-OED
766	DVD RE-WREITABLE	x	4.7GB/70min. running time	each	15.00	20	300.00	20	300.00	20	300.00	20	300.00	80	1,200.00	AS-OED
767	C. Communication Expenses															
768																AS-OED
769	D. Common Electrical Supplies/Accessories															
770																AS-OED
771	E. IT Consumables															
772	INK CARTRIDGE	xx	Hewlett Packard Part No.8765W(60), original, black, for HP Deskjet	cart	956.80	10	9,568.00	10	9,568.00	10	9,568.00	10	9,568.00	40	38,272.00	AS-OED
773	INK CARTRIDGE	xx	Hewlett Packard Part No. C8766W(60), original, tri-chamber colour, for HP Deskjet	cart	1,144.00	5	5,720.00	5	5,720.00	5	5,720.00	5	5,720.00	20	22,880.00	AS-OED
774	INK CARTRIDGE	xx	Hewlett Packard Part No. 678, original, tri-chamber colour, for HP Deskjet	cart	1,000.00	5	5,000.00	5	5,000.00	5	5,000.00	5	5,000.00	20	20,000.00	AS-OED
775	INK CARTRIDGE	xx	Hewlett Packard Part No. 678, original,black for HP Deskjet	cart	1,000.00	10	10,000.00	10	10,000.00	10	10,000.00	10	10,000.00	40	40,000.00	AS-OED
776	INK CARTRIDGE	xx	Hewlett Packard Part No. 702, original,Blackr, for HP Deskjet	cart	1,144.00	5	5,720.00	5	5,720.00	5	5,720.00	5	5,720.00	20	22,880.00	AS-OED
777	INK CARTRIDGE	xx	Hewlett Packard Part No. C9361WD(96), original,black for HP Deskjet	cart	1,144.00	10	11,440.00	10	11,440.00	10	11,440.00	10	11,440.00	40	45,760.00	AS-OED
778	INK CARTRIDGE	xx	Hewlett Packard Part No. HP Print Cartridge (#18) C4936A Black	cart	956.80	10	9,568.00	10	9,568.00	10	9,568.00	10	9,568.00	40	38,272.00	AS-OED
779	INK CARTRIDGE	xx	Hewlett Packard Part No. (#18) C4937A Cyan	cart	956.80	5	4,784.00	5	4,784.00	5	4,784.00	5	4,784.00	20	19,136.00	AS-OED
780	INK CARTRIDGE	xx	Hewlett Packard Part No. (#18) C4938A Magenta	cart	956.80	5	4,784.00	5	4,784.00	5	4,784.00	5	4,784.00	20	19,136.00	AS-OED
781	INK CARTRIDGE	xx	Hewlett Packard Part No. (#18) C4939A Yellow	cart	956.80	5	4,784.00	5	4,784.00	5	4,784.00	5	4,784.00	20	19,136.00	AS-OED
782	INK CARTRIDGE	xx	Hewlett Packard Part No. HP Print Cartridge 920XL Black for Office Jet 7000 Printer	cart	860.00	10	8,600.00	10	8,600.00	10	8,600.00	10	8,600.00	40	34,400.00	AS-OED
783	INK CARTRIDGE	xx	Hewlett Packard Part No. (920) Cyan for Office Jet 7000 Printer	cart	860.00	5	4,300.00	5	4,300.00	5	4,300.00	5	4,300.00	20	17,200.00	AS-OED
784	INK CARTRIDGE	xx	Hewlett Packard Part No. (920) Magenta for Office Jet 7000 Printer	cart	860.00	5	4,300.00	5	4,300.00	5	4,300.00	5	4,300.00	20	17,200.00	AS-OED
785	INK CARTRIDGE	xx	Hewlett Packard Part No. (920) Yellow for Office Jet 7000 Printer	cart	860.00	5	4,300.00	5	4,300.00	5	4,300.00	5	4,300.00	20	17,200.00	AS-OED
786	F. Furniture and Fixtures															
787	G. Information Technology (IT) Equipment, Software and Accessories															
788	FLASH DRIVE		usb flash drive 32GB 2.0 compatible kingston brand	unit	1,000.00	7	7,000.00		-		-		-	7	7,000.00	AS-OED
789	ROUTER		Linksys Broadband G/N Wireless Router	unit	4,000.00	1	4,000.00		-		-		-	1	4,000.00	AS-OED
790	HARD DISK DRIVE		Seagate 1 TB SATA 7200 rpm	unit	6,000.00	2	12,000.00		-		-		-	2	12,000.00	AS-OED
791	PRINTER		HP Office Jet PRO K5300 Printer	unit	9,000.00	2	18,000.00		-		-		-	2	18,000.00	AS-OED
792	H. Medical and Dental Supplies/Medicines															
793	I. Motor Vehicle															
794	J. Office Machenaries/ Equipment/Apliance															
795	Wireless Microphone		Senrun UHF PLL Non- Diversity Receiver (USR-F4/UH-816	unit	35,000.00	1	35,000.00		-		-		-	1	35,000.00	AS-OED
796	Kitchen Utencils Etc.		Cup, Saucer, Spoon, Fork	set	5,000.00	1	5,000.00		-		-		-	1	5,000.00	AS-OED
797	GOODS (SERVICES)															
798	A. Catering Services															
799	B. Fuel and Other Related Products and Services for Vehicles															
800	CAR BATTERY		3-SM Motolite Enduro Maintenance free	each	5,000.00	1	5,000.00		-		-		-	1	5,000.00	AS-OED

	DESCRIPTION/PARTICULARS		UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS
					1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT	
					QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			
801	TIRE	Bridgetone size:215-65 R16	each	8,000.00	4	32,000.00		-		-		-	4	32,000.00	AS-OED
802	C. Information Technology (IT) Services														AS-OED
803	D. Postage and Delivery														AS-OED
804	E. Printing/Binding Services														AS-OED
805	eCopy Xerox	Rental Photocopying Machine	lot	4,500.00	1	4,500.00	1	4,500.00	1	4,500.00	1	4,500.00	4	18,000.00	AS-OED
806															
807	ADMINISTRATIVE SERVICE - HUMAN RESOURCE MANAGEMENT DIVISION (AS-HRMD)														
808	I	GOODS													AS- HRMD
809	A. Common Office Supplies														AS- HRMD
810	Ballpoint pen	x Fine point, Black	pcs.	10.00	15	150.00	15	150.00	15	150.00	15	150.00	60	600.00	AS- HRMD
811	Bundy Card	x Bundy Card,(red&blue color) 14 points	pcs.	130.00	2	260.00	2	260.00	2	260.00	2	260.00	8	1,040.00	AS- HRMD
812	Certificate Holder	x Asstd. Size 9.5 x12	pcs.	50.00	100	5,000.00			100	5,000.00			200	10,000.00	AS- HRMD
813	Correction Fluid	x Water base, white opaque, 15 ml	btl.	10.90	3	32.70	3	32.70	3	32.70	3	32.70	12	130.80	AS- HRMD
814	Envelope	x Expanding,kraftboard, 285gsm, 500/box	box	618.80	1	618.80	1	618.80	1	618.80	0	0.00	3	1,856.40	AS- HRMD
815	Envelope	x Documentary, golden kraft,150gsm,(229mmx324mm)	box	454.50	1	454.50	1	454.50	1	454.50	0	0.00	3	1,363.50	AS- HRMD
816	Film	x Laminating Porch Film A4	box	200.00	5	1,000.00	5	1,000.00	5	1,000.00	5	1,000.00	20	4,000.00	AS- HRMD
817	Film	x Laminating Porch Film (125mic, 75mmx11mm) 100s	box	200.00	10	2,000.00	10	2,000.00	10	2,000.00	10	2,000.00	40	8,000.00	AS- HRMD
818	Folder	x 2 Hole Folder Red Hard Bound	pack	190.00	15	2,850.00	15	2,850.00	10	1900.00	10	1900.00	50	9,500.00	AS- HRMD
819	Folder	x Folder,clear plastic L-Type A4 50 pcs/pack	pack	154.45	2	308.90	2	308.90		0.00		0.00	4	617.80	AS- HRMD
820	Folder	x Folder, file, tagboard, A4 size (100pcs./pack	pack	226.75	2	453.50	2	453.50		0.00		0.00	4	907.00	AS- HRMD
821	Glue	x All-purpose white glue, Kippy Brand	btl.	40.00	2	80.00	2	80.00	2	80.00	2	80.00	8	320.00	AS- HRMD
822	ID Holder	x Plastic ID Holder	pcs.	10.00	400	4,000.00		0.00		0.00		0.00	400	4,000.00	AS- HRMD
823	ID Lace	x ID Lace (for TESDA Central Officer)	pcs.	10.00	500	5,000.00		0.00		0.00		0.00	500	5,000.00	AS- HRMD
824	Illustration Board	x Double Face (30"x40")	sheet	31.10	3	93.30	3	93.30	2	62.20	2	62.20	10	311.00	AS- HRMD
825	Marker	x Flourescent, asstd. Colors, e colors/set, stabilo brand	set	81.00	3	243.00	3	243.00	2	162.00	2	162.00	10	810.00	AS- HRMD
826	Marking Pen	x For whiteboard, asstd. Colors, Stabilo Brand	pcs.	25.90	3	77.70	3	77.70	2	51.80	2	51.80	10	259.00	AS- HRMD
827	Marking Pen	x Permanent, bullet tip, non toxic, asstd. Color	pcs.	25.90	3	77.70	3	77.70	2	51.80	2	51.80	10	259.00	AS- HRMD
828	Paper	x Conqueror 500 shdts 8.5 x 13 inches collor yellow 216 x 330 mm	box	1,080.00	1	1,080.00		0.00		0.00		0.00	1	1,080.00	AS- HRMD
829	Paper	x Bond-paper premium grade, A4,80 gsm	ream	129.80	100	12,980.00	100	12,980.00	100	12,980.00	100	12,980.00	400	51,920.00	AS- HRMD
830	Paper	x Bond-paper, letter head, premium grade, A4	ream	690.00	2	1,380.00	2	1,380.00		0.00		0.00	4	2,760.00	AS- HRMD
831	Paper	x Specialty board, A4, color, natural (for certificate)	ream	500.00	1	500.00	0	0.00	0	0.00	0	0.00	1	500.00	AS- HRMD
832	Paper Fastener	x metal, non-corrosive, non-sharp edges, Apple brand	box	74.35	2	148.70	2	148.70	2	148.70	2	148.70	8	594.80	AS- HRMD
833	Pencil	x Lead with eraser, Mongol#2, 12pcs/box	box	40.45	1	40.45	1	40.45	1	40.45	1	40.45	4	161.80	AS- HRMD
834	Plastic Binding Combs	x 1/8"-20 sheet Capacity, black 100/pack	pack	350.00	2	700.00			2	700.00			4	1,400.00	AS- HRMD
835	Plastic Binding Combs	x 1/4"-20 sheet Capacity, black 100/pack	pack	350.00	2	700.00			2	700.00			4	1,400.00	AS- HRMD
836	Plastic Binding Combs	x 1/2"-20 sheet Capacity, black 100/pack	pack	350.00	2	700.00			2	700.00			4	1,400.00	AS- HRMD
837	Plastic Binding Combs	x 3/4"-20 sheet Capacity, black 100/pack	pack	350.00	2	700.00			2	700.00			4	1,400.00	AS- HRMD
838	Presentation Folder	x 9"x12" (with 4" pocket) 10/pack	pack	500.00	10	5,000.00			10	5,000.00			20	10,000.00	AS- HRMD
839	Record Book	x 300 pages, w/ Official record book printing	book	57.95	4	231.80	2	115.90	4	231.80	2	115.90	12	695.40	AS- HRMD
840	Record Book	x 500 pages, w/ Official record book printing	book	85.20	4	340.80	2	170.40	4	340.80	2	170.40	12	1,022.40	AS- HRMD
841	Ribbon	x Bundy Card ribbon, color black	cart.	700.00	2	1,400.00	2	1,400.00	2	1400.00	2	1400.00	8	5,600.00	AS- HRMD
842	Rubber Band	x # 18, transparent, 445g./box, pointer brand	box	87.25	1	87.25	1	87.25	1	87.25	1	87.25	4	349.00	AS- HRMD
843	Sign Pen	x High tech pen, black, pentel brand	pcs.	37.35	10	373.50	10	373.50	10	373.50	5	186.75	35	1,307.25	AS- HRMD
844	Staple Wire	x Standard, #35, 5000/box	box	30.05	3	90.15	3	90.15	3	90.15	3	90.15	12	360.60	AS- HRMD
845	Tape	x Masking, 1" Width Length 50m	roll	24.20	2	48.40	1	24.20	1	24.20	1	24.20	5	121.00	AS- HRMD
846	Tape	x Masking, 2" Width Length 50m	roll	52.55	2	105.10	1	52.55	1	52.55	1	52.55	5	262.75	AS- HRMD
847	Tape	x Transparent, 2" Width Length 50m	roll	13.55	3	40.65	3	40.65	2	27.10	2	27.10	10	135.50	AS- HRMD
848	Tape	x Transparent, 1" Width Length 50m	roll	7.30	3	21.90	3	21.90	2	14.60	2	14.60	10	73.00	AS- HRMD
849	Tape	x Packaging Tape 2" Width Length 50m	roll	13.55	3	40.65	3	40.65	2	27.10	2	27.10	10	135.50	AS- HRMD
850	Transparency Film	x OHP Transparency A4 100s	pack	1,000.00	3	3,000.00			3	3,000.00			6	6,000.00	AS- HRMD
851	B. Common Computer Supplies (available at PS)														AS- HRMD
852	Compact Disk	x Rewritable with slim plastic case	pcs.	20.59	100	2,059.00			100	2,059.00			200	4,118.00	AS- HRMD

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS
						1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT	
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			
853	DVD Rewritable	x	4x speed, 4.7 GB capacity, 120 minutes recording time, individually packed in breakable slim plastic case	pcs.	27.83	100	2,783.00			100	2,783.00			200	5,566.00	AS- HRMD
854	DVD Recordable	x	SONY DVD-R 1-16x speed recordable (4.7 gb) 10s	box	10	200	2,000.00			200	2,000.00			400	4,000.00	AS- HRMD
855	C. Communication Expenses															AS- HRMD
856	D. Common Electrical Supplies/Accessories															AS- HRMD
857	Battery	x	size AA, Alkaline, 2pc/packet Energizer Brand	pack	21.85	4	87.40	4	87.40	4	87.40	4	87.40	16	349.60	AS- HRMD
858	Battery	x	size AAA, Alkaline, 2pc/packet Energizer Brand	pack	19.20	4	76.80	4	76.80	4	76.80	4	76.80	16	307.20	AS- HRMD
859	Battery	x	size 9V Alkaline, Energizer brand	pack	50.00	10	500.00	10	500.00	10	500.00	10	500.00	40	2,000.00	AS- HRMD
860	E. IT Consumables															AS- HRMD
861	Ink Cartridge	xx	HP Deskjet 60, black	cart.	946.40	4	3,785.60	4	3,785.60	5	4,732.00	5	4,732.00	18	17,035.20	AS- HRMD
862	Ink Cartridge	xx	HP Deskjet 60,colored	cart.	946.40	4	3,785.60	4	3,785.60	4	3,785.60	4	3,785.60	16	15,142.40	AS- HRMD
863	Ink Cartridge	xx	HP Inkjet 920 Black	cart.	700.00	2	1,400.00	2	1,400.00	2	1,400.00	2	1,400.00	8	5,600.00	AS- HRMD
864	Ink Cartridge	xx	HP Inkjet 920 Cyan	cart.	700.00	2	1,400.00	2	1,400.00	2	1,400.00	2	1,400.00	8	5,600.00	AS- HRMD
865	Ink Cartridge	xx	HP Inkjet 920 Magenta	cart.	700.00	2	1,400.00	2	1,400.00	2	1,400.00	2	1,400.00	8	5,600.00	AS- HRMD
866	Ink Cartridge	xx	HP Inkjet 920 Yellow	cart.	700.00	2	1,400.00	2	1,400.00	2	1,400.00	2	1,400.00	8	5,600.00	AS- HRMD
867	Printer Ribbon		HDP5000 YMCK (ID printer ribbon) 500print per roll	cart.	9,177.00	5	45,885.00		0.00	5	45,885.00		0.00	10	91,770.00	AS- HRMD
868	Printer Ribbon		HDP5000 Film (ID printer overlay) 750 print per roll	cart.	6,037.00	5	30,185.00		0.00	5	30,185.00		0.00	10	60,370.00	AS- HRMD
869	PVC Card		ULTRA CARD NC, 30 mil CR-80 (500s) -Plain Cards	box	3,045.00	10	30,450.00	10	30,450.00	10	30,450.00	10	30,450.00	40	121,800.00	AS- HRMD
870	Toner Cartridge	xx	Brother Toner TN-2023	cart.	2,999.00	2	5,998.00	2	5,998.00	2	5,998.00	2	5,998.00	8	23,992.00	AS- HRMD
871	Toner Cartridge	xx	HP Laserjet, 85A	cart.	3,200.00	8	25,600.00	4	12,800.00	6	19,200.00	4	12,800.00	22	70,400.00	AS- HRMD
872	Toner Cartridge	xx	HP Laserjet, 35A	cart.	3,200.00	8	25,600.00	4	12,800.00	6	19,200.00	4	12,800.00	22	70,400.00	AS- HRMD
873	Toner Cartridge	xx	HP Laserjet 126A Black	cart.	3,000.00	2	6,000.00	2	6,000.00	2	6,000.00	2	6,000.00	8	24,000.00	AS- HRMD
874	Toner Cartridge	xx	HP Laserjet 126A Cyan	cart.	3,000.00	2	6,000.00	2	6,000.00	2	6,000.00	2	6,000.00	8	24,000.00	AS- HRMD
875	Toner Cartridge	xx	HP Laserjet 126A Magenta	cart.	3,000.00	2	6,000.00	2	6,000.00	2	6,000.00	2	6,000.00	8	24,000.00	AS- HRMD
876	Toner Cartridge	xx	HP Laserjet 126A Yellow	cart.	3,000.00	2	6,000.00	2	6,000.00	2	6,000.00	2	6,000.00	8	24,000.00	AS- HRMD
877	Toner Cartridge	xx	HP Laserjet 13A Black	cart.	3,000.00	2	6,000.00	2	6,000.00	2	6,000.00	2	6,000.00	8	24,000.00	AS- HRMD
878	Toner Cartridge	xx	HP Laserjet 314A imaging Drum	cart.	3,000.00	8	24,000.00	8	24,000.00	8	24,000.00	8	24,000.00	32	96,000.00	AS- HRMD
879	F. Furnitures and Fixtures															AS- HRMD
880	G. Information Technology (IT) Equipment, Software and Accessories															AS- HRMD
881			Compture mouse (PS/USB)	pcs.	100.00	2	200.00	2	200.00		0.00		0.00	4	400.00	AS- HRMD
882	Flash Drive		16gb, 3.0 Kingston brand	pcs.	600.00	5	3,000.00		0.00	5	3,000.00		0.00	10	6,000.00	AS- HRMD
883	PC/Server		PC	Unit	20,000.00					1	20,000.00		0.00	1	20,000.00	AS- HRMD
884	Printer		HP laserjet Pro P1102W	Unit	10,000.00	2	20,000.00		0.00	1	10,000.00		0.00	3	30,000.00	AS- HRMD
885	Software		Anti-virus for Windows Server 2012	pcs.	4,000.00	1	4,000.00		0.00		0.00		0.00	1	4,000.00	AS- HRMD
886	Software		Anti-virus for Windows XP/Vista (3 Personal Computers)	pcs.	4,000.00	3	12,000.00		0.00		0.00		0.00	3	12,000.00	AS- HRMD
887																AS- HRMD
888			Uninterrupted Power Supply	Unit	2,000.00	3	6,000.00	3	6,000.00		0.00		0.00	6	12,000.00	AS- HRMD
889	H. Medical and Dental Supplies/Medicines (Not available at PS)															AS- HRMD
890	Ibuprofen paracetamol			box	720.00	5	3,600.00	5	3,600.00	5	3,600.00	5	3,600.00	20	14,400.00	AS- HRMD
891	Mefanamic Acid			box	72.00	10	720.00	10	720.00	10	720.00	10	720.00	40	2,880.00	AS- HRMD
892	Decolgen (no drowse)			box	525.00	5	2,625.00	5	2,625.00	5	2,625.00	5	2,625.00	20	10,500.00	AS- HRMD
893	Betadine 500ml			bottle	370.00	5	1,850.00	5	1,850.00	5	1,850.00	5	1,850.00	20	7,400.00	AS- HRMD
894	Alcohol 70/ethyl	x		bottle	70.00	10	700.00	10	700.00	10	700.00	10	700.00	40	2,800.00	AS- HRMD
895	Band Aid			box	60.00	1	60.00	1	60.00	1	60.00	1	60.00	4	240.00	AS- HRMD
896	Simeco-antacid			box	500.00	3	1,500.00	3	1,500.00	3	1,500.00	3	1,500.00	12	6,000.00	AS- HRMD
897	Calcibloc 5mg			box	1,725.00	1	1,725.00	1	1,725.00	1	1,725.00	1	1,725.00	4	6,900.00	AS- HRMD
898	Catapres 25mg			box	30.50	2	61.00	2	61.00	2	61.00	2	61.00	8	244.00	AS- HRMD
899	Carbocisteine 500mg			box	117.00	10	1,170.00	10	1,170.00	10	1,170.00	10	1,170.00	40	4,680.00	AS- HRMD
900	Paracetamol 500mg			box	700.00	10	7,000.00	10	7,000.00	10	7,000.00	10	7,000.00	40	28,000.00	AS- HRMD
901	Amoxicillin 500mg			box	223.00	10	2,230.00	10	2,230.00	10	2,230.00	10	2,230.00	40	8,920.00	AS- HRMD
902	Cefalexin 500mg			box	525.00	10	5,250.00	10	5,250.00	10	5,250.00	10	5,250.00	40	21,000.00	AS- HRMD
903	Lagundi Tab 300mg			box	300.00	10	3,000.00	10	3,000.00	10	3,000.00	10	3,000.00	40	12,000.00	AS- HRMD
904	Pyralvex			bottle	375.00	3	1,125.00	3	1,125.00	3	1,125.00	3	1,125.00	12	4,500.00	AS- HRMD

	DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS	
				1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT		
				QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT				
905	Salbutamol 2mg	box	321.00	2	642.00	2	642.00	2	642.00	2	642.00	8	2,568.00	AS- HRMD	
906	Neozep	box	435.00	10	4,350.00	10	4,350.00	10	4,350.00	10	4,350.00	40	17,400.00	AS- HRMD	
907	Lozengez for sore	box	500.00	5	2,500.00	5	2,500.00	5	2,500.00	5	2,500.00	20	10,000.00	AS- HRMD	
908	Diclofenac	box	44.00	5	220.00	5	220.00	5	220.00	5	220.00	20	880.00	AS- HRMD	
909	Burn Oinment	box	360.00	1	360.00	1	360.00	1	360.00	1	360.00	4	1,440.00	AS- HRMD	
910	Naproxen 500mg	box	338.00	2	676.00	2	676.00	2	676.00	2	676.00	8	2,704.00	AS- HRMD	
911	Ciprofloxacin 500mg	box	1,625.00	3	4,875.00	3	4,875.00	3	4,875.00	3	4,875.00	12	19,500.00	AS- HRMD	
912	Loratidine 10mg	box	21.75	5	108.75	5	108.75	5	108.75	5	108.75	20	435.00	AS- HRMD	
913	co amoxiclav 500mg	box	340.00	5	1,700.00	5	1,700.00	5	1,700.00	5	1,700.00	20	6,800.00	AS- HRMD	
914	Cinnirizine 25mg	box	175.00	2	350.00	2	350.00	2	350.00	2	350.00	8	1,400.00	AS- HRMD	
915	Gauze-mediplast	pack	25.50	4	102.00	4	102.00	4	102.00	4	102.00	16	408.00	AS- HRMD	
916	micropore tape 3m	pack	39.50	5	197.50	5	197.50	5	197.50	5	197.50	20	790.00	AS- HRMD	
917	Thermometer	set	200.00	2	400.00	0	0.00	0	0.00	0	0.00	2	400.00	AS- HRMD	
918	Bactroban	pack	294.50	2	589.00	2	589.00	2	589.00	2	589.00	8	2,356.00	AS- HRMD	
919	Maxitrol	bottle	433.00	2	866.00	0	0.00	0	0.00	0	0.00	2	866.00	AS- HRMD	
920	Cloxacillin 500mg	box	600.00	5	3,000.00	5	3,000.00	5	3,000.00	5	3,000.00	20	12,000.00	AS- HRMD	
921	Eye mo/visine	bottle	80.00	2	160.00	2	160.00	2	160.00	2	160.00	8	640.00	AS- HRMD	
922	Diamond burs	set	350.00	5	1,750.00	5	1,750.00	5	1,750.00		0.00	15	5,250.00	AS- HRMD	
923	Cotton Balls	pack	70.00	10	700.00	10	700.00	10	700.00	10	700.00	40	2,800.00	AS- HRMD	
924	Celluloid Strips	pack	300.00	2	600.00	2	600.00	2	600.00	2	600.00	8	2,400.00	AS- HRMD	
925	Calcium hydroxide	pcs	1,100.00	4	4,400.00	4	4,400.00	4	4,400.00	4	4,400.00	16	17,600.00	AS- HRMD	
926	Self seal Sterilizing	pack	2,500.00	0	0.00	2	5,000.00	0	0.00	2	5,000.00	4	10,000.00	AS- HRMD	
927	BIB Paper	pack	150.00	20	3,000.00	20	3,000.00	20	3,000.00	20	3,000.00	80	12,000.00	AS- HRMD	
928	Gloves	box	200.00	20	4,000.00	20	4,000.00	20	4,000.00	20	4,000.00	80	16,000.00	AS- HRMD	
929	Mask	box	250.00	20	5,000.00	20	5,000.00	20	5,000.00	20	5,000.00	80	20,000.00	AS- HRMD	
930	needle long	box	530.00	10	5,300.00	10	5,300.00	10	5,300.00	10	5,300.00	40	21,200.00	AS- HRMD	
931	Anesthesia	box	1,690.00	5	8,450.00	5	8,450.00	5	8,450.00	5	8,450.00	20	33,800.00	AS- HRMD	
932	Orahex 500ml	bottle	900.00	3	2,700.00	3	2,700.00	3	2,700.00	3	2,700.00	12	10,800.00	AS- HRMD	
933	Saliva ejector	pack	300.00	10	3,000.00	10	3,000.00	10	3,000.00	10	3,000.00	40	12,000.00	AS- HRMD	
934	Plastic Cups	pack	150.00	20	3,000.00	20	3,000.00	20	3,000.00	20	3,000.00	80	12,000.00	AS- HRMD	
935	Cidex	gallon	395.00	5	1,975.00	5	1,975.00	5	1,975.00	5	1,975.00	20	7,900.00	AS- HRMD	
936	Dish Washing Liquid	x bottle	36.00	5	180.00	5	180.00	5	180.00	5	180.00	20	720.00	AS- HRMD	
937	I. Motor Vehicles (NOT available at PS)													AS- HRMD	
938	J. Office Machineries/Equipment/Appliance (NO available at PS)													AS- HRMD	
939	II. GOODS (Services)													AS- HRMD	
940	A. Catering Services													AS- HRMD	
941	B. Fuel and Other Related Products and Services for Vehicles													AS- HRMD	
942	C. Information Technology (IT) Services													AS- HRMD	
943	D. Postage and Delivery													AS- HRMD	
944	F. Printing/Binding Services													AS- HRMD	
945	III. SUBSCRIPTIONS													AS- HRMD	
946	Newspaper	1year subscription of newspaper (Philippine Daily Inquirer			0.00		0.00		0.00		0.00	0	4,752.00	AS- HRMD	
947	IV. CONSULTING SERVICES													AS- HRMD	
948	A. Professional/Consultancy Services													AS- HRMD	
949	V. Civil Works													AS- HRMD	
950	A. Building Construction													AS- HRMD	
951	VI. OTHERS													AS- HRMD	
952	Psychological Tests (Non-verbal, Aptitude and Personality Tests)														
953		16 Personality Factors 5th Ed.	set	16,000.00	1	16,000.00	0	0.00	0	0.00	0	0.00	1	16,000.00	AS- HRMD
954		Answer Sheets 50pcs	pkg	4,000.00	1	4,000.00	1	4,000.00	1	4000.00	1	4000.00	4	16,000.00	AS- HRMD
955		Scoring and Feedback 25 pcs	pkg	1,500.00	2	3,000.00	2	3,000.00	2	3000.00	2	3000.00	8	12,000.00	AS- HRMD
956		SRA Adaptability Manual	set	4,500.00	1	4,500.00	0	0.00	0	0.00	0	0.00	1	4,500.00	AS- HRMD
957		Test Form 25 pcs	pkg	300.00	2	600.00	0	0.00	2	600.00	0	0.00	4	1,200.00	AS- HRMD
958		Raven's Progressive Matrices 38th ed	set	18,000.00	2	36,000.00	0	0.00	2	36000.00	0	0.00	4	72,000.00	AS- HRMD
959		Answer Sheets 50pcs	pkg	300.00	1	300.00	1	300.00	1	300.00	1	300.00	4	1,200.00	AS- HRMD
960		Purdue Non-Language Test	set	1,000.00	1	1,000.00	0	0.00	2	2000.00	0	0.00	3	3,000.00	AS- HRMD

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS
						1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT	
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			
961			Test Form 25 pcs	pkg	300.00	3	900.00	2	600.00	3	900.00	2	600.00	10	3,000.00	AS- HRMD
962			Gordon Personality Profile	set	4,300.00	1	4,300.00	0	0.00	0	0.00	0	0.00	1	4,300.00	AS- HRMD
963			Test Form 25 pcs	pkg	260.00	2	520.00	0	0.00	2	520.00	0	0.00	4	1,040.00	AS- HRMD
964			Gordon Personality Profile	set	4,300.00	1	4,300.00	0	0.00	0	0.00	0	0.00	1	4,300.00	AS- HRMD
965			Test Form 25 pcs	pkg	260.00	2	520.00	0	0.00	2	520.00	0	0.00	4	1,040.00	AS- HRMD
966																AS- HRMD
967		x	Rubbing, 70% Isoprophyl 500ml.	btl.	36.40	3	109.20	3	109.20	3	109.20	3	109.20	12	436.80	AS- HRMD
968		x	Disinfectant Spray Asstd. Scents, 538gm., clorox brand	btl.	156.00	2	312.00	2	312.00	2	312.00	0	0.00	6	936.00	AS- HRMD
969		x	Insecticide Aerosol Type, 500ml./can, Raid Germkill/Max brand	btl.	166.40	2	332.80	2	332.80	2	332.80	0	0.00	6	998.40	AS- HRMD
970																
971	ADMINISTRATIVE SERVICE - LEGAL DIVISION (AS-LD)															
972	1	x	AIR FRESHENER aerosol type, 280 ml/can, assorted scents, Glade brand	can	114.40	1	114.40	1	114.40	1	114.40	1	114.40	4	457.60	AS-LEGAL
973	2	x	ALCOHOL rubbing, 70% isopropyl, 500 ml., Cleene brand	bottle	75.00	6	450.00	6	450.00	6	450.00	6	450.00	24	1,800.00	AS-LEGAL
974	3	x	BALLPOINT PEN fine point, black, PILOT brand	each	24.00	6	144.00	6	144.00	6	144.00	6	144.00	24	576.00	AS-LEGAL
975	4	x	BALLPOINT PEN fine point, blue, PILOT brand	each	24.00	6	144.00	6	144.00	6	144.00	6	144.00	24	576.00	AS-LEGAL
976	5	x	BATHROOM SOAP regular size 70 gms, safeguard	each	18.00	5	90.00	5	90.00	5	90.00	5	90.00	20	360.00	AS-LEGAL
977	6	x	BATTERY 1.5 volts, size AA, 2pcs./pack, Eveready	packet	37.00	1	37.00	1	37.00	1	37.00	1	37.00	4	148.00	AS-LEGAL
978	7	x	BATTERY size AAA, Alkaline, 6 pcs/packet, Energizer brand	packet	246.00	2	492.00	2	492.00	0	-	2	492.00	6	1,476.00	AS-LEGAL
979	8	x	CLIP backfold, 19mm (3/4"), 12 pieces per box, joy brand	box	8.65	2	17.30	2	17.30	2	17.30	2	17.30	8	69.20	AS-LEGAL
980	9	x	CLIP backfold, 25mm, 12 pieces per box, PrinceBrand	box	8.25	2	16.50	2	16.50	2	16.50	2	16.50	8	66.00	AS-LEGAL
981	10	x	CLIP backfold, 33mm, 12 pieces per box, PrinceBrand	box	19.65	2	39.30	2	39.30	2	39.30	2	39.30	8	157.20	AS-LEGAL
982	11	x	CLIP backfold, 50mm, 12 pieces per box, prince brand	box	56.00	2	112.00	1	56.00	1	56.00	1	56.00	5	280.00	AS-LEGAL
983	12	x	CLIP paper, Gem type, jumbo, vinyl coated, 50mm long, 100s/box, Prince Brand	box	30.00	4	120.00	4	120.00	4	120.00	4	120.00	16	480.00	AS-LEGAL
984	13	x	CLIP paper, Gem type, size 1, jumbo, vinyl coated, 100mm long, 100s/box, Prince Brand	box	20.00	2	40.00	2	40.00	2	40.00	2	40.00	8	160.00	AS-LEGAL
985	14	x	CLIP double/binder, 32mm (1-1/4"), 12 pcs. Per box, UK Brand	box	16.00	2	32.00	2	32.00	2	32.00	2	32.00	8	128.00	AS-LEGAL
986	15	x	Compact Disc Rewritable high speed, 700MB/80 min. capacity, 4x-12x CD drivers, slim case, sky brand	piece	26.95	10	269.50	10	269.50	12	323.40	13	350.35	45	1,212.75	AS-LEGAL
987	16	x	Compact Disc Recordable minimum of 700MB, 70min. Running time, Sky brand	piece	10.80	5	54.00	5	54.00	5	54.00	5	54.00	20	216.00	AS-LEGAL
988	17	x	CORRECTION FLUID water base, white opaque, 15 ml. Prince brand	bottle	13.55	1	13.55	1	13.55	1	13.55	1	13.55	4	54.20	AS-LEGAL
989	18	x	DATA FOLDER with finger ring and clear plastic pockets for labels, 76mm x 229mm x381mm (3" x 9" x 15"), Files brand	each	70.00	3	210.00	2	140.00	5	350.00	5	350.00	15	1,050.00	AS-LEGAL
990	19	x	ENVELOPE documentary, golden kraft, minimum 150 gms., 254mm x 381mm (10"x15"), 500s/box	box	624.00	1	624.00	1	624.00	1	624.00	-	-	3	1,872.00	AS-LEGAL
991	20	x	ENVELOPE expanding, kraft board, min. of 285 gsm for legal size papers/documents. 100pcs/box, Phoenix brand	box	1,097.00	1	1,097.00	1	1,097.00	2	2,194.00	2	2,194.00	6	6,582.00	AS-LEGAL
992	21	x	ENVELOPE mailing, white, ordinary, 102mm x 241mm (4-1/8" x 9-1/2"), 70gsm., 500x/box	box	148.75	1	148.75	0	-	0	-	0	-	1	148.75	AS-LEGAL
993	22	x	ENVELOPE documentary, kraft, minimum of gms., 229mm x 305mm (9"x12"), 500s/box	box	685.00	1	685.00	0	-	1	685.00	1	685.00	3	2,055.00	AS-LEGAL
994	23	x	ENVELOPE mailing, white, with TESDA seal	box	2,000.00	1	2,000.00	0	-	1	2,000.00	0	-	2	4,000.00	AS-LEGAL
995	24	x	ERASER rubber, soft, pencil/draft writing, approx 60mm x 20mm x 10mm, EL-20 Brand	each	5.00	1	5.00	1	5.00	1	5.00	1	5.00	4	20.00	AS-LEGAL
996	25	x	FASTENER non-sharp edge to prevent your fingers from getting hurt, tin-plated steel with white painting on one side, 50 sets/box, Apple brand	box	78.75	5	393.75	5	393.75	5	393.75	35	2,756.25	50	3,937.50	AS-LEGAL
997	26	x	FOLDER brown folder, tagboard equivalent, 14 points, for legal size papers/documents, 100 packs, Phoenix brand	pack	315.00	2	630.00	2	630.00	2	630.00	3	945.00	9	2,835.00	AS-LEGAL
998	27	x	FOLDER folder (thick, green folder with metal on the side for legal size papers/documents 100pcs/packs)	pack	2,200.00	2	4,400.00	1	2,200.00	1	2,200.00	1	2,200.00	5	11,000.00	AS-LEGAL
999	28	x	GLUE all purpose, in jar w/ applicator, min. of 300grams, KIPPY Brand	jar	48.75	1	48.75	1	48.75	1	48.75	1	48.75	4	195.00	AS-LEGAL
1000	29	x	INDEX TAB transparent, self-adhesive, assorted colors, 5 sets/box, Speedo brand	box	65.00	20	1,300.00	20	1,300.00	20	1,300.00	20	1,300.00	80	5,200.00	AS-LEGAL

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS	
						1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT		
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT				
1001	30	INK CARTRIDGE	xx	Hp Ink cart 662 XL TRI-COLOR	piece	900.00	3	2,700.00	3	2,700.00	2	1,800.00	2	1,800.00	10	9,000.00	AS-LEGAL
1002	31	INK CARTRIDGE	xx	Hp Ink cart 662 XL Black	piece	600.00	3	1,800.00	3	1,800.00	2	1,200.00	2	1,200.00	10	6,000.00	AS-LEGAL
1003	32	INK CARTRIDGE	xx	Hp Ink cart #920 XL Cyan Original	piece	800.00	2	1,600.00	2	1,600.00	2	1,600.00	2	1,600.00	8	6,400.00	AS-LEGAL
1004	33	INK CARTRIDGE	xx	Hp Ink cart #920 XL Yellow original	piece	800.00	2	1,600.00	2	1,600.00	2	1,600.00	2	1,600.00	8	6,400.00	AS-LEGAL
1005	34	INK CARTRIDGE	xx	Hp Ink cart #920 XL Magenta Original	piece	800.00	2	1,600.00	2	1,600.00	2	1,600.00	2	1,600.00	8	6,400.00	AS-LEGAL
1006	35	INK CARTRIDGE	xx	Hp Ink cart #920 XL Regular Black	piece	1,100.00	2	2,200.00	2	2,200.00	2	2,200.00	2	2,200.00	8	8,800.00	AS-LEGAL
1007	36	INK CARTRIDGE	xx	HP Laserjet Print Cartridge #CE505A/05A	piece	2,750.00	3	8,250.00	3	8,250.00	3	8,250.00	3	8,250.00	12	33,000.00	AS-LEGAL
1008	37	INK CARTRIDGE	xx	HP CE285A Black Toner Cartridge #85A	piece	3,040.00	5	15,200.00	5	15,200.00	5	15,200.00	5	15,200.00	20	60,800.00	AS-LEGAL
1009	38	INSECTICIDE	x	aerosol type, 500 ml.(420g)/can, Raid Germkill/Max brand	can	155.80	1	155.80	1	155.80	0	-	0	-	2	311.60	AS-LEGAL
1010	39	MARKER	x	fluorescent, assorted colors, 3 colors/set, Stabilo Boss brand	set	89.35	3	268.05	3	268.05	3	268.05	3	268.05	12	1,072.20	AS-LEGAL
1011	40	MARKING PEN	x	for whiteboard, black, non-toxic Stabilo Brand	each	25.90	2	51.80	2	51.80	2	51.80	2	51.80	8	207.20	AS-LEGAL
1012	41	MARKING PEN	x	for whiteboard, blue, non-toxic Stabilo Brand	each	25.90	2	51.80	2	51.80	2	51.80	2	51.80	8	207.20	AS-LEGAL
1013	42	MARKING PEN	x	felt tip, medium point, permanent, black, Pentel brand	each	26.95	2	53.90	2	53.90	2	53.90	2	53.90	8	215.60	AS-LEGAL
1014	43	NOTE PAD	x	Stick Note Pad, 76mm x 102 mm (3"x4), 3M Brand, 100 sheets per pad	pad	20.80	8	166.40	8	166.40	9	187.20	9	187.20	34	707.20	AS-LEGAL
1015	44	NOTE PAD	x	Stick Note Pad, 76mm x 76mm (3"x3), 3M Brand, 100 sheets per pad	pad	18.00	8	144.00	8	144.00	9	162.00	9	162.00	34	612.00	AS-LEGAL
1016	45	PAPER	x	for PPC, 210mm x 297mm (A-4), 70 gsm.	ream	195.00	25	4,875.00	25	4,875.00	25	4,875.00	25	4,875.00	100	19,500.00	AS-LEGAL
1017	46	PAPER	x	bond, premium grade, 216mm x 330mm (8-1/2" x 13"), legal size, 70 gsm	ream	149.80	15	2,247.00	15	2,247.00	15	2,247.00	15	2,247.00	60	8,988.00	AS-LEGAL
1018	47	PAPER	x	multicopy, for laser/ink-jet printers, high-speed copiers, 210mm x 297mm (A-4), 80 gsm., Paper One brand	ream	215.00	75	16,125.00	75	16,125.00	75	16,125.00	75	16,125.00	300	64,500.00	AS-LEGAL
1019	48	PAPER	x	thermal, 216 x 30mm, 12 mm 91/2" core, Prince brand	roll	37.65	5	188.25	5	188.25	5	188.25	5	188.25	20	753.00	AS-LEGAL
1020	49	PENCIL	x	lead with eraser, medium size, Apsara brand	dozen	34.20	1	34.20	1	34.20	0	-	0	-	2	68.40	AS-LEGAL
1021	50	PUNCHER		Office Puncher PHD-237 2 Hole Heavy Duty 7cm	pc.	150.00	2	300.00	2	300.00	1	150.00	1	150.00	6	900.00	AS-LEGAL
1022	51	PUSH PINS	x	hammer head type, assorted colors, 100's/box, Prince brand	box	15.00	1	15.00	1	15.00	0	-	0	-	2	30.00	AS-LEGAL
1023	52	RECORD BOOK	x	500 pages, 215 mm x 275mm, 55 gsm., Smythe sewn, w/ "Official Record Book" printing	book	93.60	3	280.80	3	280.80	3	280.80	3	280.80	12	1,123.20	AS-LEGAL
1024	53	RUBBER BAND	x	#18, transparent, approx.445 g. / box	box	150.00	2	300.00	2	300.00	2	300.00	1	150.00	7	1,050.00	AS-LEGAL
1025	54	SCISSORS	x	size 15cm (6"), heavy duty	pc.	30.00	1	30.00	2	60.00	2	60.00	1	30.00	6	180.00	AS-LEGAL
1026	55	SIGN PEN	x	high tech pen, black, PILOT brand, V10	each	70.00	3	210.00	3	210.00	3	210.00	3	210.00	12	840.00	AS-LEGAL
1027	56	SIGN PEN	x	high tech pen, blue, PILOT brand V10	each	70.00	3	210.00	3	210.00	3	210.00	3	210.00	12	840.00	AS-LEGAL
1028	57	STAPLE WIRE REMOVER	x	twin jaws; UK brand	each	10.00	1	10.00	1	10.00	1	10.00	2	20.00	5	50.00	AS-LEGAL
1029	58	STAPLE WIRE	x	kw-triO, 23/13 #023D/box	box	60.00	1	60.00	1	60.00	1	60.00	1	60.00	4	240.00	AS-LEGAL
1030	59	STAPLE WIRE	x	kw-triO, 23/13 #023A/box	box	56.00	1	56.00	1	56.00	1	56.00	0	-	3	168.00	AS-LEGAL
1031	60	STAPLE WIRE	x	standard, #35, 5000s/box, Boston Basic Brand	box	30.05	3	90.15	2	60.10	3	90.15	2	60.10	10	300.50	AS-LEGAL
1032	61	STAPLER	x	HD-50DF UPC black, 1.1 lbs (496gs), 1-3/4" (W) x 7-1/4" (L) x 3-1/8" (H) (45x184x80 mm)	pc.	900.00	1	900.00	1	900.00	0	-	0	-	2	1,800.00	AS-LEGAL
1033	62	TAPE	x	transparent, 24mm (1") width, usable length of 50m, Armak brand	roll	20.00	10	200.00	15	300.00	15	300.00	15	300.00	55	1,100.00	AS-LEGAL
1034	63	TAPE	x	transparent, 48mm (2") width, approx. 50m length, Shurtape brand	roll	45.00	5	225.00	5	225.00	3	135.00	2	90.00	15	675.00	AS-LEGAL
1035	64	TAPE	x	packaging, 48mm width, approx. 50M length	roll	20.00	5	100.00	5	100.00	5	100.00	5	100.00	20	400.00	AS-LEGAL
1036	65	TAPE DISPENSER	x	heavy duty for 24mm (1") width transparent tape, Prince Brand	each	50.45	1	50.45	1	50.45	1	50.45	1	50.45	4	201.80	AS-LEGAL
1038	66	TOILET TISSUE		250 twin-ply sheets, 12 rolls/package, Joy brand	pkg.	192.00	10	1,920.00	10	1,920.00	5	960.00	10	1,920.00	35	6,720.00	AS-LEGAL
1039	II.	Office Equipment/Other office supplies															AS-LEGAL
1040	1	PRINTER		HP Laserjet Pro P1102w Printer w/ Wireless LAN	unit	6,990.00	1	6,990.00	1	6,990.00	0	-	0	-	2	13,980.00	AS-LEGAL
1041	2	PRINTER		HP Deskjet Ink Advantage 1515 Printer-Copy, Scan, Print	unit	3,690.00	1	3,690.00	0	-	0	-	0	-	1	3,690.00	AS-LEGAL

	DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS		
				1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT			
				QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT					
1042	3	COMPUTER	Dell Inspiron 3647, Intel Core i5-4460, 4GB DDR3 1000, 1TB SATA 7200rpm hard disk, DVD+/RM optical drive NVIDIA GeForce 705 1GB ddr3, Dell Wireless N1705 2.4Ghz bluetooth 4.0, Dell20 LED Monitor, Dell usb keyboard and mouse Windows 8.1 ISL 64bit, Microsoft Office home and student	unit	38,484.00	1	38,484.00	1	38,484.00	0	-	0	-	2	76,968.00	AS-LEGAL
1043	4	CABINET	4 drawer Lateral Filing Cabinet, Dimension - (90w x 45d x 138hm), Color - Beige, Powder coated metal with central locking mechanism	unit	16,350.00	2	32,700.00	1	16,350.00	1	16,350.00	0	-	4	65,400.00	AS-LEGAL
1044	5	USB Wireless Adapter	Wireless N 150 USB Adapter, "D-Link DWA-123"	pc.	3,000.00	2	6,000.00	0	-	0	-	0	-	2	6,000.00	AS-LEGAL
1046	6	UPS	UPS APC Back-UPS ES 500VA 230V (BE500R-PH)	unit	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00	4	10,000.00	AS-LEGAL
1047	II.	Subscription of Newspapers, Laws and Jurisprudence											AS-LEGAL			
1048	1	The Philippine Daily Inquirer	subscription for one year (Mondays to Fridays)	pc.	20.00	60	1,200.00	60	1,200.00	60	1,200.00	60	1,200.00	240	4,800.00	AS-LEGAL
1049	2	The Philippine Star	subscription for one year (Mondays to Fridays)	pc.	22.00	60	1,320.00	60	1,320.00	60	1,320.00	60	1,320.00	240	5,280.00	AS-LEGAL
1052	3	Lex Libris	subscription for one year (quarterly updating jurisprudence and laws)	lot	4,102.00	1	4,102.00	1	4,102.00	1	4,102.00	1	4,102.00	4	16,408.00	AS-LEGAL

1053

1054 ADMINISTRATIVE SERVICE - PROCUREMENT DIVISION (AS-PD)

1055	1	Air Freshener	x aerosol type, 300 ml/can	can	118.60	8	948.80	8	-	8	948.80	8	948.80	32	3,795.20	AS-PD
1056	2	anti-virus software	Norton 360 Antivirus ver. 6.0	each	3,000.00	3	9,000.00	-	-	-	-	-	-	3	9,000.00	AS-PD
1057	3	alcohol	x rubbing, isopropyl, 500 ml.	bottle	37.00	20	740.00	-	-	20	740.00	-	-	40	1,480.00	AS-PD
1058	4	ballpoint pen	x fine point, black	each	2.90	23	66.70	22	63.80	23	66.70	22	63.80	90	261.00	AS-PD
1059	5	bathroom soap	assorted scent	each	17.35	10	173.50	10	173.50	10	173.50	10	173.50	40	694.00	AS-PD
1060	6	battery	x size AA, Alkaline, 2 pcs/packet	packet	21.85	3	65.55	3	65.55	3	65.55	3	65.55	12	262.20	AS-PD
1061	7	cabinet	Lateral, 4 drawers	unit	15,000.00	-	-	4	60,000.00	-	-	-	-	4	60,000.00	AS-PD
1062	8	data folder	x with lock, finger ring & clear plastic packet	each	61.10	20	1,222.00	20	1,222.00	20	1,222.00	20	1,222.00	80	4,888.00	AS-PD
1063	9	data box	x Filling	pcs	80.00	6	480.00	-	-	6	480.00	-	-	12	960.00	AS-PD
1064	10	envelope	x expanding, kraft, for legal papers/documents 100pcs/box	box	589.15	1	589.15	-	-	-	-	-	-	1	589.15	AS-PD
1065	11	envelope	with TESDA and TUVSUD Logo, 500 pcs/box, Size: 4-1/8 x 9-1/2, Color: 2 colors, Stock: Book 80	box	1,550.00	10	15,500.00	-	-	10	15,500.00	-	-	20	31,000.00	AS-PD
1066	12	flash drive	usb flash drive 64GB 2.0 compatible kingston brand	pcs	1,900.00	2	3,800.00	-	-	2	3,800.00	-	-	4	7,600.00	AS-PD
1067	13	folder	x clear plastic, L-type 210mm x 297mm, A4 size, 50 pcs/pack	package	156.00	1	156.00	-	-	1	156.00	-	-	2	312.00	AS-PD
1068	14	folder	x file, tagboard equivalent, 14 points, for legal size paper/documents, 100 pcs/package	package	258.45	1	258.45	1	258.45	2	516.90	1	258.45	5	1,292.25	AS-PD
1069	15	folder	x morocco/fancy with plastic grip, assorted color for legal size paper, 50 pcs/pack	package	207.50	1	207.50	-	-	1	207.50	1	207.50	3	622.50	AS-PD
1070	16	glue	x all purpose in jar with applicator min. of 300 grams	jar	41.50	2	83.00	2	83.00	2	83.00	2	83.00	8	332.00	AS-PD
1071	17	index tab	x self adhesive, assorted colors, 5 sets/box	box	43.70	3	131.10	3	131.10	3	131.10	3	131.10	12	524.40	AS-PD
1072	18	ink	xx deskjet HP 74 black	unit	900.00	-	-	2	1,800.00	-	-	2	1,800.00	4	3,600.00	AS-PD
1073	19	ink	xx deskjet HP 75 color	unit	1,000.00	-	-	2	2,000.00	-	-	2	2,000.00	4	4,000.00	AS-PD
1074	20	ink cartridge	xx PG-810 black, for Canon Pixma iP2770	pcs	860.00	3	2,580.00	-	-	-	-	3	2,580.00	6	5,160.00	AS-PD
1075	21	ink cartridge	xx CL-811 color, for Canon Pixma Ip2770	pcs	1,210.00	3	3,630.00	-	-	-	-	3	3,630.00	6	7,260.00	AS-PD
1076	22	insecticide	x aerisol type, 500ml.	can	168.50	4	674.00	4	674.00	4	674.00	4	674.00	16	2,696.00	AS-PD
1077	23	marking pen	x felt tip, medium point, permanent, black, Polar Bear brand	each	25.90	3	77.70	3	77.70	3	77.70	3	77.70	12	310.80	AS-PD
1078	24	marking pen	x felt tip, medium point, permanent, blue, Polar Bear brand	each	25.90	3	77.70	3	77.70	3	77.70	3	77.70	12	310.80	AS-PD
1079	25	marking pen	x for whiteboard, black, Polar Bear brand	each	15.60	3	46.80	3	46.80	3	46.80	3	46.80	12	187.20	AS-PD
1080	26	marking pen	x for whiteboard, blue, Polar Bear brand	each	15.60	3	46.80	3	46.80	3	46.80	3	46.80	12	187.20	AS-PD
1081	27	note pad	x 2" x 2" , 400 sheets per pad assorted color	pad	75.75	2	151.50	2	151.50	2	151.50	2	151.50	8	606.00	AS-PD
1082	28	note pad	x 3" x 3"	pad	17.45	2	34.90	2	34.90	2	34.90	2	34.90	8	139.60	AS-PD
1083	29	padlock	Yale heavy duty	pcs	450.00	4	1,800.00	-	-	2	900.00	-	-	6	2,700.00	AS-PD

	DESCRIPTION/PARTICULARS				UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS
							1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT	
							QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			
1084	30	paper	x	for PPC, 210mm x 297mm (A-4) minimum of 70 gsm	ream	127.60	30	3,828.00	30	3,828.00	30	3,828.00	30	3,828.00	120	15,312.00	AS-PD
1085	31	paper	x	PPC legal size	ream	161.00	5	805.00	5	805.00	5	805.00	5	805.00	20	3,220.00	AS-PD
1086	32	paper	x	thermal, 216mm x 30M, 12 mm core	roll	36.40	12	436.80	12	436.80	12	436.80	12	436.80	48	1,747.20	AS-PD
1087	33	paper clip	x	Gem type, jumbo, vinyl /plastic coated, 50mm long, 100s/box	box	10.85	5	54.25	5	54.25	5	54.25	5	54.25	20	217.00	AS-PD
1088	34	paper clip	x	Gem type, vinyl /plastic coated, 33mm, assorted colors, 100s/box	box	4.70	5	23.50	5	23.50	5	23.50	5	23.50	20	94.00	AS-PD
1089	35	pencil	x	lead with eraser	dozen	46.80	1	46.80		-	1	46.80	1	46.80	3	140.40	AS-PD
1090	36	printer		Laserjet, latest model	unit	14,900.00		-	2	29,800.00		-		-	2	29,800.00	AS-PD
1091	37	record book	x	500 pages, 55 gsm	book	81.00	12	972.00		-		-		-	12	972.00	AS-PD
1092	38	rubber band	x	#18,445 grms/bag	bag	99.75	1	99.75	1	99.75	1	99.75	1	99.75	4	399.00	AS-PD
1093	39	ruler		plastic, 12", Prince brand	each	1.95	7	13.65		-		-		-	7	13.65	AS-PD
1094	40	ruler		plastic, 18", Prince brand	each	13.50	8	108.00		-		-		-	8	108.00	AS-PD
1095	41	sign pen	x	high tech pen, black	each	36.30	3	108.90	3	108.90	3	108.90	3	108.90	12	435.60	AS-PD
1096	42	sign pen	x	high tech pen, blue	each	36.30	1	36.30		-	1	36.30		-	2	72.60	AS-PD
1097	43	staple remover	x	twin jaws	each	6.25	6	37.50	6	37.50	6	37.50	6	37.50	24	150.00	AS-PD
1098	44	staple wire	x	standard, #35, 500/box	box	13.35	15	200.25		-		-		-	15	200.25	AS-PD
1099	45	tape	x	masking, 24mm (1") width, usable length of 50M, Crocodile brand	roll	22.15	5	110.75	5	110.75	5	110.75	5	110.75	20	443.00	AS-PD
1100	46	tape	x	masking, 48mm (2") width, usable length of 50M, Crocodile brand	roll	42.55	3	127.65	3	127.65	3	127.65	3	127.65	12	510.60	AS-PD
1101	47	tape	x	transparent, 24mm (1") width, usable length of 50M, Crocodile brand	roll	6.40	5	32.00	5	32.00	5	32.00	5	32.00	20	128.00	AS-PD
1102	48	tape	x	transparent, 48mm (2") width, usable length of 50M, Crocodile brand	roll	14.55		-	2	29.10	2	29.10	2	29.10	6	87.30	AS-PD
1103	49	tape	x	packaging, 48mm (2") width, usable length of 50M, Crocodile brand	roll	12.75		-	2	25.50	2	25.50	2	25.50	6	76.50	AS-PD
1104	50	tesda letterhead		TUV SUD, white bond A4	reams	1,350.00	10	13,500.00		-	10	13,500.00		-	20	27,000.00	AS-PD
1105	51	toilet tissue		250 twin-ply sheets, 12 rolls/pack	pack	80.10	5	400.50	5	400.50	5	400.50	5	400.50	20	1,602.00	AS-PD
1106	52	toner	xx	HP Q2613A for HP LaserJet 1300	cart	4,966.00		-	5	24,830.00	5	24,830.00	5	24,830.00	15	74,490.00	AS-PD
1107	53	toner	xx	HP CE285A for HP LaserJet P1102w	cart	5,500.00		-	5	27,500.00		-	5	27,500.00	10	55,000.00	AS-PD
1108	54	toner	xx	HP CB435A for HP Laser Jet P1006	cart	4,500.00		-	5	22,500.00	5	22,500.00	5	22,500.00	15	67,500.00	AS-PD
1109	55	toner cartridge	xx	TN-2130, BROTHER	pcs	3,000.00	2	6,000.00		-		-	2	6,000.00	4	12,000.00	AS-PD
1110	56	twine		plstic, 1 kilo	kilo	47.85	1	47.85	1	47.85	1	47.85	1	47.85	4	191.40	AS-PD
1111	57	ups		APC Back-UPS CS 500VA, 220V	pcs	3,000.00	2	6,000.00		-	2	6,000.00		-	4	12,000.00	AS-PD
1112		OTHERS															AS-PD
1113	A.	Procurement of TESDA Service Vehicles (CY 2015)		Public Bidding	units	1,100,000.00	2								2	2,200,000.00	AS-PD
1114	B.	Procurement Project - Mobile Training Laboratory (MTL)		Public Bidding	lot	50,000,000.00									0	50,000,000.00	AS-PD
1115	C.	Procurement Project - Special Training for Employment Program (STEP) Phase 2		Public Bidding	lot	175,000,000.00									0	175,000,000.00	AS-PD
1116	D.	Procurement Project - TESDA CENTEX/Green Tech Center		Public Bidding	lot	20,000,000.00									0	20,000,000.00	AS-PD
1117	E.	Procurement Project - 3. Rehabilitation of TESDA Canteen Building # 4 (NITVET)		Public Bidding	lot	10,000,000.00									0	10,000,000.00	AS-PD
1118	F.	Procurement Project - TESDA Auditorium Air-condition		Public Bidding	lot	6,455,000.00									0	6,455,000.00	AS-PD
1119	G.	Procurement Project - TESDA TWC High-end Canteen		Public Bidding	lot	3,911,751.60									0	3,911,751.60	AS-PD

	DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS	
				1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT		
				QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT				
1120	H. Procurement Project - TESDA Green Tech Center (Additional)	Public Bidding	lot	5,700,000.00								0	5,700,000.00	AS-PD	
1121	H. Subscription	1year subscription of newspaper	lot										4,752.00	AS-PD	
1122	I. Utility Expenses	Payment of PLDT, Mobile Phone	lot	40,000.00									50,000.00	AS-PD	
1123	J. Repair and Maintenance	Parts/repair/upgrading of various existing IT Resources	lot	50,000.00		-		-	1	50,000.00		-	1	50,000.00	AS-PD

1124

1125

1126 ADMINISTRATIVE SERVICE - GENERAL SERVICES DIVISION (AS-GSD)

1127	1	Alcohol	Isopropyl	Bot	47.18	6	283.08			6	283.08			12	566.16	AS-GSD (Admin)
1128	2	Ballpen	Fine point	Box	132.00	2	264.00			2	264.00			4	528.00	AS-GSD (Admin)
1129	3	Marking pen	Permanent	Box	160.00	1	160.00			1	160.00			2	320.00	AS-GSD (Admin)
1130	4	Marking pen	White board	Box	150.00	1	150.00			1	150.00			2	300.00	AS-GSD (Admin)
1131	5	Sign pen	0.5 ball point	Box	456.00	2	912.00			2	912.00			4	1,824.00	AS-GSD (Admin)
1132	6	Correction fluid	Water based	Bot	14.00	3	42.00			3	42.00			6	84.00	AS-GSD (Admin)
1133	7	Paper bond	Premium grade A4	Rim	183.18	10	1,831.80			10	1,831.80			20	3,663.60	AS-GSD (Admin)
1134	8	Paper bond	Premium grade A3	Rim	150.00	3	450.00			3	450.00			6	900.00	AS-GSD (Admin)
1135	9	Paper pad	Yellow	Rim	42.00	2	84.00			2	84.00			4	168.00	AS-GSD (Admin)
1136	10	Pencil	Mongol #2	Box	55.00	2	110.00			2	110.00			4	220.00	AS-GSD (Admin)
1137	11	Musking tape	2 inches	Roll	40.00	5	200.00			5	200.00			10	400.00	AS-GSD (Admin)
1138	12	Scotch tape	2 inches	Roll	40.00	10	400.00			10	400.00			20	800.00	AS-GSD (Admin)
1139	13	Musking tape	1 inches	Roll	28.00	10	280.00			10	280.00			20	560.00	AS-GSD (Admin)
1140	14	Scotch tape	1 inches	Roll	28.00	10	280.00			10	280.00			20	560.00	AS-GSD (Admin)
1141	15	Tape	Double adhesive	Roll	55.00	8	440.00			8	440.00			16	880.00	AS-GSD (Admin)
1142	16	Staple	Wire	Box	38.00	5	190.00			5	190.00			10	380.00	AS-GSD (Admin)
1143	17	Paper clip big	Gem type	Box	26.00	5	130.00			5	130.00			10	260.00	AS-GSD (Admin)
1144	18	Paper clip small	Gem type	Box	22.00	5	110.00			5	110.00			10	220.00	AS-GSD (Admin)
1145	19	Toilet tissue	Twin fly	Roll	14.00	10	140.00			10	140.00			20	280.00	AS-GSD (Admin)
1146	20	Plastic	Cover	Roll	700.00	1	700.00			1	700.00			2	1,400.00	AS-GSD (Admin)
1147	21	Illustration	Board	Pcs.	55.00	5	275.00			5	275.00			10	550.00	AS-GSD (Admin)
1148	22	Plastic	Laminating film	Box	200.00	2	400.00			2	400.00			4	800.00	AS-GSD (Admin)
1149	23	Battery energizer	9 Volts	Pcs.	75.00	15	1,125.00			15	1,125.00			30	2,250.00	AS-GSD (Admin)
1150	24	Battery energizer	Size AA	Pcs.	24.00	15	360.00			15	360.00			30	720.00	AS-GSD (Admin)
1151	25	Folder	Long	Pcs.	9.00	30	270.00			30	270.00			60	540.00	AS-GSD (Admin)
1152	26	Folder	Short	Pcs.	6.00	30	180.00			30	180.00			60	360.00	AS-GSD (Admin)
1153	27	Paper fastener	Plastic	Box	26.00	3	78.00			3	78.00			6	156.00	AS-GSD (Admin)
1154	28	Packaging tape	2 inches	Roll	45.00	5	225.00			5	225.00			10	450.00	AS-GSD (Admin)
1155	30	Highlights pen	Assorted color	Box	32.00	2	64.00			2	64.00			4	128.00	AS-GSD (Admin)
1156	31	Cannon ink	PGI-58K,CLi8-c	Sets	2,200.00	1	2,200.00			1	2,200.00			2	4,400.00	AS-GSD (Admin)
1157	32	Hp ink	60 Black	Pcs.	825.00	3	2,475.00			3	2,475.00			6	4,950.00	AS-GSD (Admin)
1158	33	Hp ink	60 Colored	Pcs.	925.00	3	2,775.00			3	2,775.00			6	5,550.00	AS-GSD (Admin)
1159	34	Hp toner	Laser jet 1020	Pcs.	1,400.00	3	4,200.00			3	4,200.00			6	8,800.00	AS-GSD (Admin)
1160	35	Hp ink	21 Black	Pcs.	825.00	3	2,475.00			3	2,475.00			6	4,950.00	AS-GSD (Admin)
1161	36	Hp ink	22 Colored	Pcs.	925.00	3	2,775.00			3	2,775.00			6	5,550.00	AS-GSD (Admin)
1162	37	Hp ink	704 Black	Pcs.	825.00	3	2,475.00			3	2,475.00			6	4,950.00	AS-GSD (Admin)
1163	38	Hp ink	704 Colored	Pcs.	925.00	3	2,775.00			3	2,775.00			6	5,550.00	AS-GSD (Admin)
1164	39	Hp Officejet	920 Magenta	Pcs.	850.00	3	2,550.00			3	2,550.00			6	5,100.00	AS-GSD (Admin)
1165	40	Hp Officejet	920 Yellow	Pcs.	850.00	3	2,550.00			3	2,550.00			6	5,100.00	AS-GSD (Admin)
1166	41	Hp Officejet	920 cyan	Pcs.	850.00	3	2,550.00			3	2,550.00			6	5,100.00	AS-GSD (Admin)
1167	42	Hp Officejet	920 Black, XL	Pcs.	1,250.00	6	7,500.00			6	7,500.00			12	15,000.00	AS-GSD (Admin)
1168	43	Hp Toner	85A	Pcs.	3,200.00	2	6,400.00			1	3,200.00			3	9,600.00	AS-GSD (Admin)
1169	44	Hp Toner	12A	Pcs.	3,500.00	2	7,000.00			1	3,500.00			3	10,500.00	AS-GSD (Admin)
1170	45	Laminating Film	216mmX303mm	Box	1,800.00	2	3,600.00			2	3,600.00			4	7,200.00	AS-GSD (Admin)
1171	46	Data Box	Filling	Pcs.	80.00	6	480.00			6	480.00			12	960.00	AS-GSD (Admin)
1172	47	Data Folder	Filling	Pcs.	40.00	6	240.00			6	240.00			12	480.00	AS-GSD (Admin)
1173	48	Polycarbonate	Clear,	Box	1,200.00	2	2,400.00			2	2,400.00			4	4,800.00	AS-GSD (Admin)

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								REMARKS		
						1ST QTR		2ND QTR		3RD QTR		4TH QTR			TOTAL	
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT		QTY	AMT
1174	49	Printer	HP LaserJet P1102w	Unit	5,000.00	1	5,000.00							1	5,000.00	AS-GSD (Admin)
1176	50	Salary of Job Order (5)													1,227,400.00	AS-GSD (Admin)
1177																
1178	1	Laundry Soap	Powder Soap	Pack	100.00	36	3,600.00			36	3,600.00			72	7,200.00	AS-GSD (Dorm)
1179	2	Air Freshener	Johnson	Bot	120.00	24	2,880.00			24	2,880.00			48	5,760.00	AS-GSD (Dorm)
1180	3	Insect Repellant	Baygon (Big)	Bot	220.00	12	2,640.00			12	2,640.00			24	5,280.00	AS-GSD (Dorm)
1181	4	Bond Paper	A4	Ream	150.00	8	1,200.00			8	1,200.00			16	2,400.00	AS-GSD (Dorm)
1182	5	Ballpen	Fine Point	Box	132.00	2	264.00			2	264.00			4	528.00	AS-GSD (Dorm)
1183	6	Signpen	0.5 Ball point	Box	480.00	1	480.00				-			1	480.00	AS-GSD (Dorm)
1184	7	Scotch Tape	1 inch	Pcs.	28.00	12	336.00			6	168.00			18	504.00	AS-GSD (Dorm)
1185	8	Masking Tape	1 inch	Pcs.	28.00	10	280.00			6	168.00			16	448.00	AS-GSD (Dorm)
1186	9	Fabric Conditioner	Assorted Scents	Gal	280.00	6	1,680.00			6	1,680.00			12	3,360.00	AS-GSD (Dorm)
1187	10	Correction Fluid	Pen	Pcs.	18.00	3	54.00			3	54.00			6	108.00	AS-GSD (Dorm)
1188	11	Staple	Wire	Box	38.00	2	76.00			2	76.00			4	152.00	AS-GSD (Dorm)
1189	12	Plastic	Twine	Roll	400.00	2	800.00			2	800.00			4	1,600.00	AS-GSD (Dorm)
1190	13	Rugs	Ordinary	Kilo	12.00	12	144.00			12	144.00			24	288.00	AS-GSD (Dorm)
1191	14	Rugs	Broided	Pcs.	80.00	12	960.00			12	960.00			24	1,920.00	AS-GSD (Dorm)
1192	15	Paper fastener	Metal	box	42.00	3	126.00			3	126.00			6	252.00	AS-GSD (Dorm)
1193	16	Trashcan (Plastic)	Foot push	Pcs.	55.00	12	660.00			12	660.00			24	1,320.00	AS-GSD (Dorm)
1194	17	Pail	Plastic	Pcs.	50.00	10	500.00			10	500.00			20	1,000.00	AS-GSD (Dorm)
1195	18	Dipper Shower Cup	Plastic	Pcs.	12.00	10	120.00			12	144.00			22	264.00	AS-GSD (Dorm)
1196	19	Bed Linens	Pillow Case, fitted, banket	Set	1,500.00	100	150,000.00			100	150,000.00			200	300,000.00	AS-GSD (Dorm)
1197	20	Padlock	Yale heavy duty	Pcs.	450.00	4	1,800.00			4	1,800.00			8	3,600.00	AS-GSD (Dorm)
1198	21	Doorknob	Kwikset	Pcs.	500.00	10	5,000.00			10	5,000.00			20	10,000.00	AS-GSD (Dorm)
1199	22	Shower Curtains	Plastic	Pcs.	60.00	25	1,500.00			25	1,500.00			50	3,000.00	AS-GSD (Dorm)
1200	23	Battery	AA (2 per pack)	Pack	45.00	10	450.00			10	450.00			20	900.00	AS-GSD (Dorm)
1201	24	Xonrox	2000 ml	Bot	250.00	10	2,500.00			10	2,500.00			20	5,000.00	AS-GSD (Dorm)
1202	25	Bed	Mattress	Pcs.	5,500.00	70	385,000.00				-			70	385,000.00	AS-GSD (Dorm)
1203	26	Board	Chopping	Pcs	150.00	1	150.00				-			1	150.00	AS-GSD (Dorm)
1204	27	Cabinet	Dinner ware	Pcs	500.00	1	500.00				-			1	500.00	AS-GSD (Dorm)
1205	28	Knife	Stainless	Pcs	50.00	1	50.00				-			1	50.00	AS-GSD (Dorm)
1206	29	Pitcher	Aluminum (1 liter)	Pcs	120.00	1	120.00				-			1	120.00	AS-GSD (Dorm)
1207	30	Can Opener	Stainless	Pcs	45.00	1	45.00				-			1	45.00	AS-GSD (Dorm)
1208	31	Gun Tucker	Wire 8mm	Box	100.00	2	200.00				-			2	200.00	AS-GSD (Dorm)
1209	32	Shoe tucks	1/2 inches big head	Box	110.00	2	220.00				-			2	220.00	AS-GSD (Dorm)
1210	33	Thread	Black	Can	120.00	4	480.00				-			4	480.00	AS-GSD (Dorm)
1211	34	String	Black	Roll	80.00	6	480.00				-			6	480.00	AS-GSD (Dorm)
1212	35	Adhesive	Mighty Bond	Pcs	70.00	6	420.00				-			6	420.00	AS-GSD (Dorm)
1213	36	Lumber	Good lumber, 2x2x10 K.D.	Pcs	140.00	30	4,200.00				-			30	4,200.00	AS-GSD (Dorm)
1214	37	Lumber	Good lumber, 2x3x10 K.D.	Pcs	210.00	15	3,150.00				-			15	3,150.00	AS-GSD (Dorm)
1215	38	Plywood	1/4x4x8, Marine	Pcs	398.00	10	3,980.00				-			10	3,980.00	AS-GSD (Dorm)
1216	39	Board	Hardiflex 1/4x4x8	Pcs	435.00	15	6,525.00				-			15	6,525.00	AS-GSD (Dorm)
1217	40	Adhesive	Vulcaseal	gal	1,050.00	6	6,300.00				-			6	6,300.00	AS-GSD (Dorm)
1218	41	Gl sheets 3'x8'	Gl plain Sheet G. #26	Pcs	280.00	10	2,800.00				-			10	2,800.00	AS-GSD (Dorm)
1219	42	Rivets 100's	Blind Rivets 3/16x1	Box	150.00	1	150.00				-			1	150.00	AS-GSD (Dorm)
1220	43	Nail	Hardiflex nail	kls	100.00	5	500.00				-			5	500.00	AS-GSD (Dorm)
1221	44	Nail	Common #3	kls	85.00	5	425.00				-			5	425.00	AS-GSD (Dorm)
1222	45	Nail	Common #2	kls	85.00	5	425.00				-			5	425.00	AS-GSD (Dorm)
1223	46	Adhesive	Pioneer Epoxy A&B	set	2,250.00	1	2,250.00				-			1	2,250.00	AS-GSD (Dorm)
1224	47	Pillows		Pcs	250.00	70	17,500.00				-			70	17,500.00	AS-GSD (Dorm)
1225	48	Clear Gloss Lacquer Paint	For varnish mix	gal	800.00	10	8,000.00			10	8,000.00			20	16,000.00	AS-GSD (Dorm)
1227	49	Paint for mix (selected color)	For varnish mix	gal	800.00	10	8,000.00			10	8,000.00			20	16,000.00	AS-GSD (Dorm)
1228																
1229	1	Brake shoe FX	Japan	Sets	500.00	5	2,250.00			5	2,250.00			10	4,500.00	AS-GSD (Motorpool)

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE						TOTAL		REMARKS		
						1ST QTR		2ND QTR		3RD QTR		4TH QTR			QTY	AMT
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			
1230	2	Brake pad FX	Japan	Sets	500.00	5	2,500.00			5	2,500.00			10	5,000.00	AS-GSD (Motorpool)
1231	3	Outer hub bearing	Japan	Pcs.	250.00	8	2,000.00			8	2,000.00			16	4,000.00	AS-GSD (Motorpool)
1232	4	Inner hub bearing	Japan	Pcs.	280.00	8	2,240.00			8	2,240.00			16	4,480.00	AS-GSD (Motorpool)
1233	5	Toe rod end FX	Japan	Pcs.	400.00	8	3,200.00			8	3,200.00			16	6,400.00	AS-GSD (Motorpool)
1234	6	Rack end FX	Japan	Pcs.	700.00	8	5,600.00			8	5,600.00			16	11,200.00	AS-GSD (Motorpool)
1235	7	Upper ball joint FX	Japan	Pcs.	700.00	5	3,500.00			5	3,500.00			10	7,000.00	AS-GSD (Motorpool)
1236	8	Lower ball joint FX	Japan	Pcs.	850.00	5	4,250.00			5	4,250.00			10	8,500.00	AS-GSD (Motorpool)
1237	9	Battery 3SMF	Water Solution	Pcs.	3,000.00	15	45,000.00							15	45,000.00	AS-GSD (Motorpool)
1238	10	Battery 2SMF	Water Solution	Pcs.	3,000.00	5	15,000.00							5	15,000.00	AS-GSD (Motorpool)
1239	11	Motor oil	diesel Delo	Ltrs.	200.00	50	10,000.00			50	10,000.00			100	20,000.00	AS-GSD (Motorpool)
1240	12	Motor oil	gasoline Havoline	Ltrs.	250.00	50	12,500.00							50	12,500.00	AS-GSD (Motorpool)
1241	13	ATF	Caltex	Ltrs.	180.00	10	1,800.00			10	1,800.00			20	3,600.00	AS-GSD (Motorpool)
1242	14	Oil filter FX	Japan	Pcs.	300.00	10	3,000.00			10	3,000.00			20	6,000.00	AS-GSD (Motorpool)
1243	15	Auto bulb single	12 Volts	Pcs.	20.00	50	1,000.00			50	1,000.00			100	2,000.00	AS-GSD (Motorpool)
1244	16	Auto bulb double	12 Volts	Pcs.	20.00	50	1,000.00			50	1,000.00			100	2,000.00	AS-GSD (Motorpool)
1245	17	Upper ball joint	L-200	Pcs.	500.00	4	2,000.00			4	2,000.00			8	4,000.00	AS-GSD (Motorpool)
1246	18	Lower ball joint	L-200	Pcs.	500.00	4	2,000.00			4	2,000.00			8	4,000.00	AS-GSD (Motorpool)
1247	19	Outer tie rod end	L-200	Pcs.	500.00	4	2,000.00			2	2,000.00			8	4,000.00	AS-GSD (Motorpool)
1248	20	Inner tie rod end	L-200	Pcs.	500.00	4	2,000.00			4	2,000.00			8	4,000.00	AS-GSD (Motorpool)
1249	21	Pitman arm	L-200	Pcs.	1,000.00	4	4,000.00			4	4,000.00			8	8,000.00	AS-GSD (Motorpool)
1250	22	Idle arm	L-200	Pcs.	1,000.00	4	4,000.00			4	4,000.00			8	8,000.00	AS-GSD (Motorpool)
1251	23	Barke pad	L-200	Sets	1,000.00	4	4,000.00			4	4,000.00			8	8,000.00	AS-GSD (Motorpool)
1252	24	Tire 195X75X16	Dunlop (MB)	Pcs.	5,000.00	5	25,000.00							5	25,000.00	AS-GSD (Motorpool)
1253	25	Tire 700X16	Dunlop (L-200)	Pcs.	5,000.00	5	25,000.00			5	25,000.00			10	50,000.00	AS-GSD (Motorpool)
1254	26	Tire 185X14	Dunlop (Hi-Ace)	Pcs.	5,000.00	10	50,000.00							10	50,000.00	AS-GSD (Motorpool)
1255	27	Tire 175X13	Dunlop FX	Pcs.	5,000.00	10	50,000.00			10	50,000.00			20	100,000.00	AS-GSD (Motorpool)
1256	30	Battery 6 SMF	Motolite		7000	2	14,000.00								14,000.00	AS-GSD (Motorpool)
1257	31	Tire 185X65X14	Dunlop		3000	5	15,000.00								15,000.00	AS-GSD (Motorpool)
1258	32	Tire 11R22.5X16	Bus, Tubeless	Pcs.	10000	6	60,000.00								60,000.00	AS-GSD (Motorpool)
1259	33	Car Air Freshener	Japan Shaldan, California Scent	Pcs.	150.00	100	15,000.00								15,000.00	AS-GSD (Motorpool)
1260	34	Car Wax	(Armor All), Turtle Wax	cans	300.00	50	15,000.00								15,000.00	AS-GSD (Motorpool)
1262	35	Tire Black	Kanebo	Pcs.	380.00	50	19,000.00								19,000.00	AS-GSD (Motorpool)
1263																
1264	1	ALCOHOL	rubbing,70% isopropyl, 500ml., Green Cross brand	btl.	71.00	6	426.00							6	426.00	AS-GSD (Records)
1265	2	BALLPOINT PEN	fine point, black, Pilot brand	each	20.00	24	480.00			24	480.00			48	960.00	AS-GSD (Records)
1266	3	BATTERY	dry cell, AAA, 1.5 volts, alkaline, two (2) pieces per pack, Maxell brand	pack	95.00	3	285.00							3	285.00	AS-GSD (Records)
1267	4	BATTERY	dry cell, size AA, 1.5 volts, alkaline, two (2) pieces per blister pack, Maxell brand	pack	95.00	3	285.00							3	285.00	AS-GSD (Records)
1268	5	DATA FOLDER	with finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mm (3' x 9' x 15') , Files brand	each	66.70	25	1,667.50			25	1,667.50			50	3,335.00	AS-GSD (Records)
1269	6	DISINFECTANT SPRAY	assorted scents, 538 grams, Clorox brand	btl.	134.68	3	404.04							3	404.04	AS-GSD (Records)
1270	7	FOLDER	file, tagboard, 14 points, for legal size papers/documents, 100s/pack	pack	205.80	1	205.80							1	205.80	AS-GSD (Records)
1271	8	PAPER	multicopy, for laser printer/ink-jet printer, high speed, copier, 210mm x 297 mm (A-4), 80 gsm.	reams	182.15	75	13,661.25			75	13,661.25			150	27,322.50	AS-GSD (Records)
1272	9	PAPER	80 gsm, 216mm x 330mm (8-1/2" x 13"), legal for laser printing, high speed copier	reams	245.00	20	4,900.00							20	4,900.00	AS-GSD (Records)
1273	10	PAPER	thermal, 216mm x 30M, 12mm (1/2") core, Prince brand	roll	37.96	50	1,898.00							50	1,898.00	AS-GSD (Records)
1274	11	RECORD BOOK	500 pages, size: 214mm x 278 mm min, with "Official RECORD Book" printed on outer cover, material: laminated chipboard, thickness: 1.5mm min, smythe sewn, leaves: white bond, non-blot, 55 gsm (-5%), pre-numbered, thickness: 0.07mm min, pre-numbered (by machine), size of pages: 205mm x 265mm	each	150.00	20	3,000.00							20	3,000.00	AS-GSD (Records)
1275	12	SIGN PEN	hightec point, V10 Grip, black, Pilot brand	each	80.00	6	480.00							6	480.00	AS-GSD (Records)

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS
						1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT	
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			
1276	13	STAPLE WIRE	standard, (26/6), 100 STAPLEs per strip, 5000 wires per box, Max brand	box	36.00	20	720.00							20	720.00	AS-GSD (Records)
1277	14	TAPE	packaging, 48mm width, 50m in length, Armak brand	roll	13.55	20	271.00							20	271.00	AS-GSD (Records)
1278	15	TOILET TISSUE	150 pulls two-ply sheets per roll, 12 rolls/package, Nature Brand	pckg.	78.45	3	235.35							3	235.35	AS-GSD (Records)
1279	16	TWINE	plastic, one kilo per roll	roll	68.00	3	204.00			3	204.00			6	408.00	AS-GSD (Records)
1280	17	BATTERY	for Acer Aspire 1825ptz, product #: NAC050, li-ion type, 11.1V, 6 cells, 5200mAh capacity, 49Wh, black, 225.8*50.4*20.1mm, 307g	each	4,000.00	1	4,000.00							1	4,000.00	AS-GSD (Records)
1281	18	TONER	HP CE285A Black Toner Cartridge for HP LaserJet P1102w	each	3,500.00	3	10,500.00			3	10,500.00			6	21,000.00	AS-GSD (Records)
1282	19	ELECTRIC FAN	wall type, 16 Inches, plastic blade preferably green color, remote with sleep/breeze and timer, Asahi/Standard brand	unit	2,500.00	1	2,500.00							1	2,500.00	AS-GSD (Records)
1284	20	UNINTERRUPTIBLE POWER SUPPLY	APC Back-UPS, 390 Watts / 650 VA, Input 230V / Output 230V	unit	8,000.00	1	8,000.00							1	8,000.00	AS-GSD (Records)
1285																
1286	I.	GOODS														AS-GSD (Cash Unit)
1287		A. Common Office Supplies														AS-GSD (Cash Unit)
1288		Cheque	Cheque booklet	booklet	645	4	2,580.00	4	2,580.00	4	2,580.00	4	2,580.00	16	10,320.00	AS-GSD (Cash Unit)
1289		official receipt	Official Receipt No. 51C carbonless	booklet	100	50	5,000.00	50	5,000.00	50	5,000.00	50	5,000.00	200	20,000.00	AS-GSD (Cash Unit)
1290		Tissue Paper	toilet tissue paper 150 pulls two ply 12 roll per plastic pack 28gsm	pack	71.64			6	429.84			6	429.84	12	859.68	AS-GSD (Cash Unit)
1291		Warran Register	warrant register book, General Form No 105	book	200			5	1,000.00					5	1,000.00	AS-GSD (Cash Unit)
1292		Air Freshner	Aerosol 280ml/150g min in can, shrink wrapped lemon scent	can	86.06			2	172.12	2	172.12			4	344.24	AS-GSD (Cash Unit)
1293		Data Folder	3" x 9" x 15 w/fingering & clear plastic pocket label	pc	76.95	100	7,695.00	100	592,130.25	100	7,695.00	100	7,695.00	400	30,780.00	AS-GSD (Cash Unit)
1294		Alcohol	68-72% ethanol,colorless clear liquid 500ml	bottle	47.18	6	283.08			6	283.08			12	566.16	AS-GSD (Cash Unit)
1295		Envelope	Documentary (A4 size)paper/document. 229mm x 324mm/500 pcs/bx	box	778.75	1	778.75					1	778.75	2	1,557.50	AS-GSD (Cash Unit)
1296		Fastener	for paper, metal non corrosive non-sharp edges able to bond 25mm thickness of paper/50 sets per box	box	99.66	5	498.30			5	498.30			10	996.60	AS-GSD (Cash Unit)
1297		Glue	all purpose 200g non toxic smell	jar	45.14	1	45.14							1	45.14	AS-GSD (Cash Unit)
1298		Marker	flourescent 3 colors per set non toxic smell	set	50.92	1	50.92							1	50.92	AS-GSD (Cash Unit)
1299		marking Pen	permanent blue	pc	18.48	12	221.76							12	221.76	AS-GSD (Cash Unit)
1300		paper clip	32mm Gem pattern type vinyl coated assorted color/100 pcs/box	box	8.35	10	83.50			10	83.50			20	167.00	AS-GSD (Cash Unit)
1301		Paper	dfor PPC A4 size 210mm x 297) 80gsm/500 sheets per ream	ream	183.18	25	4,579.50	50	9,159.00	25	4,579.50	50	9,159.00	150	27,477.00	AS-GSD (Cash Unit)
1302		Record Book	500 pages white bond non blot smthe sewn 55gsm pre numbered with printing of official record book	pc	38.69			10	386.90					10	386.90	AS-GSD (Cash Unit)
1303		Sign Pen	black gel type 5mm meedle tip (pentel)	pc	43.55			12	522.60					12	522.60	AS-GSD (Cash Unit)
1304		Staple Wire	standard 5,000 wires per box	box	22.43			12	269.16			12	269.16	24	538.32	AS-GSD (Cash Unit)
1305		Tape	masking 1" (24mm) width usable length of 50 meters	roll	46.49	5	232.45	5	232.45	5	232.45	5	232.45	20	929.80	AS-GSD (Cash Unit)
1306		Tape	masking 2" (48mm) width usable length of 50 meters	roll	22.14	5	110.70	5	110.70	5	110.70	5	110.70	20	442.80	AS-GSD (Cash Unit)
1307		Ballpoint Pen	Fine point blue, black	pc	14.4	24	345.60			24	345.60			48	691.20	AS-GSD (Cash Unit)
1308		B. Common Computer														AS-GSD (Cash Unit)
1309		Ribbon Cartridge	EPSON LX 300+II	cart	200			5	1,000.00			5	1,000.00	10	2,000.00	AS-GSD (Cash Unit)
1310			correctibe film riboon fullmark nakajima AE800 #906BKSC Supertype 330	box	100			5	500.00					5	500.00	AS-GSD (Cash Unit)
1311		C. Common Electrical														AS-GSD (Cash Unit)
1312		Battery	Dry cell size AA 2 pcs/pack	pack	18.47			5	92.35			5	92.35	10	184.70	AS-GSD (Cash Unit)
1313		D. IT Consumables														AS-GSD (Cash Unit)
1314		Diskette	3.5" DS, HD 100pc/box	box	53.87			10	538.70			10	538.70	20	1,077.40	AS-GSD (Cash Unit)
1315		Toner Cartridge	HP laserjet 13A	cart	3880	1	3,880.00	1	3,880.00	1	3,880.00	1	3,880.00	4	15,520.00	AS-GSD (Cash Unit)
1316			HP laserjet 85A	cart	2700	3	8,100.00	3	8,100.00	3	8,100.00	3	8,100.00	12	32,400.00	AS-GSD (Cash Unit)
1317		INK Cartridge	Canon PG 740 black	cart	700	4	2,800.00	4	2,800.00	4	2,800.00	8	5,600.00	20	14,000.00	AS-GSD (Cash Unit)

	DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS	
				1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT		
				QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT				
1318	Canon CL 741 colored	cart	1100	2	2,200.00	2	2,200.00	2	2,200.00	4	4,400.00	10	11,000.00	AS-GSD (Cash Unit)	
1319	canon 810 black	cart	770	4	3,080.00	4	3,080.00	4	3,080.00	8	6,160.00	20	15,400.00	AS-GSD (Cash Unit)	
1320	canon 811 colored	cart	1000	2	2,000.00	2	2,000.00	2	2,000.00	4	4,000.00	10	10,000.00	AS-GSD (Cash Unit)	
1321	E. Furnitures & Fixtures													AS-GSD (Cash Unit)	
1322	chair	executive chair (blue)	pc	6500			6	39,000.00				6	39,000.00	AS-GSD (Cash Unit)	
1323	F. Information													AS-GSD (Cash Unit)	
1324	FlashDrive	External Hard Drive 1 tb	unit	3700			2	7,400.00				2	7,400.00	AS-GSD (Cash Unit)	
1325	II GOODS (Services)		liter	25	15	375.00	15	375.00	15	375.00	15	375.00	60	1,500.00	AS-GSD (Cash Unit)
1327	A. Fuel & Other Related Products & Services for Vehicles													AS-GSD (Cash Unit)	
1328															
1329	GENERAL SERVICES DIVISION (Engineering/Maintenance)														
1330	1 Hardiflex board	1/4"X4"X8'	Pcs.	450.00	10	4,500.00			10	4,500.00			20	9,000.00	AS-GSD (Civil Works)
1331	2 Plywood marine	1/4"X4"X8'	Pcs.	420.00	10	4,200.00			10	4,200.00			20	8,400.00	AS-GSD (Civil Works)
1332	3 Plywood marine	3/4"X4"X8'	Pcs.	950.00	10	9,500.00			10	9,500.00			20	19,000.00	AS-GSD (Civil Works)
1333	4 Good lumber	2"X2"X10' KD S4S	Pcs.	140.00	20	2,800.00			20	2,800.00			40	5,600.00	AS-GSD (Civil Works)
1334	5 Good lumber	2"X3"X10' KD S4S	Pcs.	210.00	15	3,150.00			15	3,150.00			30	6,300.00	AS-GSD (Civil Works)
1335	6 Good lumber	2"X5"X10' KD	Pcs.	400.00	5	2,000.00			5	2,000.00			10	4,000.00	AS-GSD (Civil Works)
1336	7 Paint white	Quick dry enamel	Gals.	620.00	12	7,440.00			12	7,440.00			24	14,880.00	AS-GSD (Civil Works)
1337	8 Paint white	Flat latex	Gals.	520.00	12	6,240.00			12	6,240.00			24	12,480.00	AS-GSD (Civil Works)
1338	9 Paint white	Semi-latex	Gals.	660.00	12	7,920.00			12	7,920.00			24	15,840.00	AS-GSD (Civil Works)
1339	10 Paint white	Automotive	Gals.	710.00	12	8,520.00			12	8,520.00			24	17,040.00	AS-GSD (Civil Works)
1340	11 Paint Gray	Automotive	Gals.	710.00	12	8,520.00			12	8,520.00			24	17,040.00	AS-GSD (Civil Works)
1341	12 Paint yellow	Traffic	Gals.	710.00	12	8,520.00			12	8,520.00			24	17,040.00	AS-GSD (Civil Works)
1342	13 Paint raw sienna	Tinting color	Qtrs.	150.00	10	1,500.00			10	1,500.00			20	3,000.00	AS-GSD (Civil Works)
1343	14 Paint burn amber	Tinting color	Qtrs.	150.00	10	1,500.00			10	1,500.00			20	3,000.00	AS-GSD (Civil Works)
1344	15 Paint lamp black	Tinting color	Qtrs.	150.00	10	1,500.00			10	1,500.00			20	3,000.00	AS-GSD (Civil Works)
1345	16 Paint thallo blue	Tinting color	Qtrs.	150.00	10	1,500.00			10	1,500.00			20	3,000.00	AS-GSD (Civil Works)
1346	17 Paint thallo red	Tinting color	Qtrs.	150.00	10	1,500.00			10	1,500.00			20	3,000.00	AS-GSD (Civil Works)
1347	18 Clear gloss	Lacquer	Gals.	580.00	12	6,960.00			12	6,960.00			24	13,920.00	AS-GSD (Civil Works)
1348	19 Sanding sealer	Lacquer	Gals.	580.00	12	6,960.00			12	6,960.00			24	13,920.00	AS-GSD (Civil Works)
1349	20 Flo	Lacquer	Gals.	580.00	12	6,960.00			12	6,960.00			24	13,920.00	AS-GSD (Civil Works)
1350	21 Paint	Thinner	Gals.	580.00	12	6,960.00			12	6,960.00			24	13,920.00	AS-GSD (Civil Works)
1351	22 Sanding paper	#180 water proof	Roll	1,500.00	1	1,500.00			1	1,500.00			2	3,000.00	AS-GSD (Civil Works)
1352	23 Sanding paper	#220 water proof	Roll	1,800.00	1	1,800.00			1	1,800.00			2	3,600.00	AS-GSD (Civil Works)
1353	24 Sanding paper	#440 water proff	Roll	2,000.00	1	2,000.00			1	2,000.00			2	4,000.00	AS-GSD (Civil Works)
1354	25 Lavatory faucet	Hot and cold	Pcs.	180.00	12	2,160.00			12	2,160.00			24	4,320.00	AS-GSD (Civil Works)
1355	26 Pressure flusher	Water closet	Pcs.	200.00	12	2,400.00			12	2,400.00			24	4,800.00	AS-GSD (Civil Works)
1356	27 Water closet hose	Heavy duty	Pcs.	160.00	12	1,920.00			12	1,920.00			24	3,840.00	AS-GSD (Civil Works)
1357	28 Angle valve	Heavy duty	Pcs.	220.00	12	2,640.00			12	2,640.00			24	5,280.00	AS-GSD (Civil Works)
1358	29 Gate valve	Heavy duty 1/2"	Pcs.	380.00	6	2,280.00			6	2,280.00			12	4,560.00	AS-GSD (Civil Works)
1359	30 G.I. pipe	1/2"X20' sched 40	Pcs.	200.00	8	1,600.00			8	1,600.00			16	3,200.00	AS-GSD (Civil Works)
1360	31 G.I. pipe	3/4"X20' sched 40	Pcs.	300.00	8	2,400.00			8	2,400.00			16	4,800.00	AS-GSD (Civil Works)
1361	32 Gate valve	3/4"	Pcs.	150.00	5	750.00			5	750.00			10	1,500.00	AS-GSD (Civil Works)
1362	33 Gate valve	1 1/2"	Pcs.	300.00	5	1,500.00			5	1,500.00			10	3,000.00	AS-GSD (Civil Works)
1363	34 Gate valve	2"	Pcs.	400.00	5	2,000.00			5	2,000.00			10	4,000.00	AS-GSD (Civil Works)
1364	35 Tape	Teflon	Pcs.	22.00	20	440.00			20	440.00			40	880.00	AS-GSD (Civil Works)
1365	36 Pioneer epoxy	A & B	Pcs.	620.00	8	4,960.00			8	4,960.00			16	9,920.00	AS-GSD (Civil Works)
1366	37 Vulcaseal	Sealant	Gals.	520.00	8	4,160.00			8	4,160.00			16	8,320.00	AS-GSD (Civil Works)
1367	38 G.I. sheet	Gauge 24	Pcs.	420.00	5	2,100.00			5	2,100.00			10	4,200.00	AS-GSD (Civil Works)
1368	39 Bidet heavy duty	Stainless	Pcs.	120.00	10	1,200.00			10	1,200.00			20	2,400.00	AS-GSD (Civil Works)
1369	40 Gypsum putty	ABC	Gals.	480.00	8	3,840.00			8	3,840.00			16	7,680.00	AS-GSD (Civil Works)
1370	41 Shower valve	Standard size	Pcs.	300.00	8	2,400.00			8	2,400.00			16	4,800.00	AS-GSD (Civil Works)
1371	42 Sahara	Water proofing	Kls.	80.00	10	800.00			10	800.00			20	1,600.00	AS-GSD (Civil Works)
1372	43 Cement	Portland	Bags	220.00	12	2,640.00			12	2,640.00			24	5,280.00	AS-GSD (Civil Works)
1373	44 Nail	Hardiflex	Kls.	50.00	10	500.00			10	500.00			20	1,000.00	AS-GSD (Civil Works)
1374	45 Paint	Primer	Gals.	380.00	6	2,280.00			6	2,280.00			12	4,560.00	AS-GSD (Civil Works)

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS
						1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT	
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			
1375	46	Blind riveter	3/16X½"	Box	230.00	2	460.00			2	460.00			4	920.00	AS-GSD (Civil Works)
1376	47	Faucet	Heavy duty ½"	Pcs.	150.00	8	1,200.00			8	1,200.00			16	2,400.00	AS-GSD (Civil Works)
1377	48	Lavatory faucet		Pcs.	180.00	8	1,440.00			8	1,440.00			16	2,880.00	AS-GSD (Civil Works)
1378	49	Paint	Brush 4"	Pcs.	60.00	8	480.00			8	480.00			16	960.00	AS-GSD (Civil Works)
1379	50	Paint	Brush 3"	Pcs.	50.00	8	400.00			8	400.00			16	800.00	AS-GSD (Civil Works)
1380	51	Paint	Brush 2"	Pcs.	40.00	8	320.00			8	320.00			16	640.00	AS-GSD (Civil Works)
1381	52	Paint	Brush 1"	Pcs.	20.00	8	160.00			8	160.00			16	320.00	AS-GSD (Civil Works)
1382	53	Paint	Roller	Pcs.	75.00	8	600.00			8	600.00			16	1,200.00	AS-GSD (Civil Works)
1383	54	Oil	Penetrating	Box	220.00	4	880.00			4	880.00			8	1,760.00	AS-GSD (Civil Works)
1384	55	Termite control	Insecticide	Gals.	700.00	4	2,800.00			4	2,800.00			8	5,600.00	AS-GSD (Civil Works)
1385	56	Mighty bond	Adhesive	Pcs.	30.00	15	450.00			15	450.00			30	900.00	AS-GSD (Civil Works)
1386	57	Paint grey	Elastomeric	Gals.	700.00	4	2,800.00			4	2,800.00			8	5,600.00	AS-GSD (Civil Works)
1387	58	Wood glue	Stickwell	Gals.	210.00	10	2,100.00			10	2,100.00			20	4,200.00	AS-GSD (Civil Works)
1388	59	Grinding disk	4"	Pcs.	80.00	12	960.00			12	960.00			24	1,920.00	AS-GSD (Civil Works)
1389	60	Cutting disk	4"	Pcs.	90.00	12	1,080.00			12	1,080.00			24	2,160.00	AS-GSD (Civil Works)
1390	61	Cut-off	Wheel	Box	780.00	2	1,560.00			2	1,560.00			4	3,120.00	AS-GSD (Civil Works)
1391	62	Tile cutter	Heavy duty	Pcs.	120.00	12	1,440.00			12	1,440.00			24	2,880.00	AS-GSD (Civil Works)
1392	63	Hinges loose pin	3"X3"	Pcs.	35.00	15	525.00			15	525.00			30	1,050.00	AS-GSD (Civil Works)
1393	64	Door knob	Lock set	Pcs.	280.00	12	3,360.00			12	3,360.00			24	6,720.00	AS-GSD (Civil Works)
1394	65	Hack saw blade	Blue mole	Pcs.	40.00	5	200.00			5	200.00			10	400.00	AS-GSD (Civil Works)
1395	66	Pad lock	YALE (Big)	Pcs.	55.00	15	825.00			15	825.00			30	1,650.00	AS-GSD (Civil Works)
1396	67	Metal screw	1"	Box	80.00	5	400.00			5	400.00			10	800.00	AS-GSD (Civil Works)
1397	68	Wood screw	1"	Box	60.00	5	300.00			5	300.00			10	600.00	AS-GSD (Civil Works)
1398	69	G.I. tie wire	#16	Kls.	50.00	12	600.00			12	600.00			24	1,200.00	AS-GSD (Civil Works)
1399	70	Rebar	8mm	Pcs.	170.00	10	1,700.00			10	1,700.00			20	3,400.00	AS-GSD (Civil Works)
1400	71	Rebar	10mm	Pcs.	190.00	10	1,900.00			10	1,900.00			20	3,800.00	AS-GSD (Civil Works)
1401	72	Angle bar	1"X1"X20'	Pcs.	210.00	10	2,100.00			10	2,100.00			20	4,200.00	AS-GSD (Civil Works)
1402	73	Angle bar	2"X2"X20'	Pcs.	230.00	10	2,300.00			10	2,300.00			20	4,600.00	AS-GSD (Civil Works)
1403	74	Nails	Common 3"	Kls.	30.00	10	300.00			10	300.00			20	600.00	AS-GSD (Civil Works)
1404	75	Nails	Common 2"	Kls.	25.00	10	250.00			10	250.00			20	500.00	AS-GSD (Civil Works)
1405	76	Nails	Finishing 2"	Kls.	35.00	10	350.00			10	350.00			20	700.00	AS-GSD (Civil Works)
1406	77	Nails	Finishing 1½"	Kls.	33.00	10	330.00			10	330.00			20	660.00	AS-GSD (Civil Works)
1407	78	Nails	Finishing 1"	Kls.	29.00	10	290.00			10	290.00			20	580.00	AS-GSD (Civil Works)
1408	79	Nails	Concrete 3"	Kls.	55.00	15	825.00			15	825.00			30	1,650.00	AS-GSD (Civil Works)
1409	80	Nails	Concrete 2"	Kls.	45.00	15	675.00			15	675.00			30	1,350.00	AS-GSD (Civil Works)
1410	81	Paint Baguio green	Roof	Gals.	450.00	8	3,600.00			8	3,600.00			16	7,200.00	AS-GSD (Civil Works)
1411	82	Tank fitting	Manual type	Pcs.	220.00	8	1,760.00			8	1,760.00			16	3,520.00	AS-GSD (Civil Works)
1412	83	Tank fitting	Push botton type	Pcs.	230.00	8	1,840.00			8	1,840.00			16	3,680.00	AS-GSD (Civil Works)
1413	84	Door closer	Heavy duty	Pcs.	45.00	10	450.00			10	450.00			20	900.00	AS-GSD (Civil Works)
1414	85	Door closer metal	Heavy duty	Pcs.	60.00	10	600.00			10	600.00			20	1,200.00	AS-GSD (Civil Works)
1415	86	Hardiflex	Cutter	Pcs.	120.00	8	960.00			8	960.00			16	1,920.00	AS-GSD (Civil Works)
1416	87	Fire extinguisher	HCFC 10lbs.	Unit	7,000.00	1	7,000.00							1	7,000.00	AS-GSD (Civil Works)
1417	88	Fire extinguisher	HCFC 50lbs.	Unit	35,000.00	1	35,000.00							1	35,000.00	AS-GSD (Civil Works)
1418	89	Fire extinguisher	Halothron 50lbs	Unit	35,000.00	1	35,000.00							1	35,000.00	AS-GSD (Civil Works)
1419	90	Fire extinguisher	A FFF	Unit	35,000.00	1	35,000.00							1	35,000.00	AS-GSD (Civil Works)
1420	91	Fire extinguisher	A FFF	Unit	3,800.00	12	45,600.00							12	45,600.00	AS-GSD (Civil Works)
1421	92	Fire extinguisher	Dry chemicals	Unit	2,600.00	12	31,200.00							12	31,200.00	AS-GSD (Civil Works)
1422	93	Nails	Hardiflex	Kls.	100.00	10	1,000.00			10	1,000.00			20	2,000.00	AS-GSD (Civil Works)
1423	94	Conceiled-type hinge	Half lap	Pcs.	75.00	10	750.00			10	750.00			20	1,500.00	AS-GSD (Civil Works)
1425	95	Conceiled-type hinge	Full lap	Pcs.	75.00	10	750.00			10	750.00			20	1,500.00	AS-GSD (Civil Works)
1426																
1427	1	Globe grill light	2X40W electronic	Unit	1,110.00	2	2,220.00			2	2,220.00			4	4,440.00	AS-GSD (Electrical)
1428	2	Flourescent lamp	Tube 40 watts	Box	3,600.00	3	10,800.00			3	10,800.00			6	21,600.00	AS-GSD (Electrical)
1429	3	Flourescent lamp	Tube 20 watts	Box	2,520.00	2	5,040.00			2	5,040.00			4	10,080.00	AS-GSD (Electrical)
1430	4	Flourescent lamp	Circular 32 watts	Box	2,400.00	3	7,200.00			3	7,200.00			6	14,400.00	AS-GSD (Electrical)
1431	5	Drill bit	1-13X0.5 masonry	Sets	550.00	2	1,100.00			2	1,100.00			4	2,200.00	AS-GSD (Electrical)

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS
						1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT	
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			
1432	6	Energy saving lamp	Daylight 24 watts	Pcs.	200.00	12	2,400.00			12	2,400.00			24	4,800.00	AS-GSD (Electrical)
1433	7	Energy saving lamp	Daylight 18 watts	Doz.	2,160.00	2	4,320.00			2	4,320.00			4	8,640.00	AS-GSD (Electrical)
1434	8	Electrical wire	Starnded 2.0 THWN	Box	2,250.00	2	4,500.00			2	4,500.00			4	9,000.00	AS-GSD (Electrical)
1435	9	Eectrical wire	Stranded 3.5 THWN Box		2,800.00	2	5,600.00			2	5,600.00			4	11,200.00	AS-GSD (Electrical)
1436	10	Electrical wire	Stranded 5.5 THWN	Box	3,200.00	2	6,400.00			2	6,400.00			4	12,800.00	AS-GSD (Electrical)
1437	11	Electrical wire	Stranded 8.0THWN Box		3,900.00	2	7,800.00			2	7,800.00			4	15,600.00	AS-GSD (Electrical)
1438	12	Royal cord	2.0mm 2 wire	Roll	4,000.00	2	8,000.00			2	8,000.00			4	16,000.00	AS-GSD (Electrical)
1439	13	Flat cord wire	#16	Roll	3,750.00	2	7,500.00			2	7,500.00			4	15,000.00	AS-GSD (Electrical)
1440	14	Circuit breaker	Plug-in 20 amperes	Pcs.	300.00	10	3,000.00			10	3,000.00			20	6,000.00	AS-GSD (Electrical)
1441	15	Circuit breaker	Plug-in 30 amperes	Pcs.	350.00	10	3,500.00			10	3,500.00			20	7,000.00	AS-GSD (Electrical)
1442	16	Circuit breaker	Plug-in 40 amperes	Pcs.	400.00	4	1,600.00			4	1,600.00			8	3,200.00	AS-GSD (Electrical)
1443	17	Circuit breaker	Plug-in 50 amperes	Pcs.	450.00	4	1,800.00			4	1,800.00			8	3,600.00	AS-GSD (Electrical)
1444	18	Circuit breaker	Plug-in 60 amperes	Pcs.	500.00	4	2,000.00			4	2,000.00			8	4,000.00	AS-GSD (Electrical)
1445	19	Circuit breaker	Plug-in 100 amperes	Pcs.	800.00	3	2,400.00			3	2,400.00			6	4,800.00	AS-GSD (Electrical)
1446	20	Circuit breaker	Volt-on 30 amperes	Pcs.	350.00	2	700.00			2	700.00			4	1,400.00	AS-GSD (Electrical)
1447	21	Circuit breaker	Volt-on 40 amperes	Pcs.	400.00	2	800.00			2	800.00			4	1,600.00	AS-GSD (Electrical)
1448	22	G.E. starter	40w 220-240 vlots	Box	360.00	2	720.00			2	720.00			4	1,440.00	AS-GSD (Electrical)
1449	23	G.E. ballast	40w 230FFN 13430	Pcs.	150.00	12	1,800.00			12	1,800.00			24	3,600.00	AS-GSD (Electrical)
1450	24	G.E. ballast	20w 230FFN 13430	Pcs.	130.00	12	1,560.00			12	1,560.00			24	3,120.00	AS-GSD (Electrical)
1451	25	Electrical tape	Armak	Pcs.	25.00	12	300.00			12	300.00			24	600.00	AS-GSD (Electrical)
1452	26	Male plug	Heavy duty	Pcs.	15.00	12	180.00			12	180.00			24	360.00	AS-GSD (Electrical)
1453	27	Junctio box plastic	4X4 octagon type	Pcs.	35.00	12	420.00			12	420.00			24	840.00	AS-GSD (Electrical)
1454	28	PVC conduit	NELTEX 1/2X10 ft.	Pcs.	75.00	12	900.00			12	900.00			24	1,800.00	AS-GSD (Electrical)
1455	29	PVC conduit	NELTEX 3/4X10 ft.	Pcs.	85.00	12	1,020.00			12	1,020.00			24	2,040.00	AS-GSD (Electrical)
1456	30	Soldering iron	60 watts	Pcs.	100.00	2	200.00							2	200.00	AS-GSD (Electrical)
1457	31	Lead	40 watts	Roll	200.00	2	400.00							2	400.00	AS-GSD (Electrical)
1458	32	ECB box	Single phase Plu-in	Pcs.	500.00	2	1,000.00			2	1,000.00			4	2,000.00	AS-GSD (Electrical)
1459	33	ECB box	3 phase plug-in	Pcs.	500.00	6	3,000.00			6	3,000.00			12	6,000.00	AS-GSD (Electrical)
1460	34	EMT coupling	1/2X10 ft.	Pcs.	165.00	15	2,475.00			15	2,475.00			30	4,950.00	AS-GSD (Electrical)
1461	35	EMT tube	1/2X10 ft.	Pcs.	45.00	15	675.00			15	675.00			30	1,350.00	AS-GSD (Electrical)
1462	36	EMT adaptor	1/2X10 ft.	Pcs.	45.00	15	675.00			15	675.00			30	1,350.00	AS-GSD (Electrical)
1463	37	EMT Coupling	1/3X10 ft.	Pcs.	190.00	15	2,850.00			15	2,850.00			30	5,700.00	AS-GSD (Electrical)
1464	38	EMT tube	1/3X10 ft.	Pcs.	60.00	15	900.00			15	900.00			30	1,800.00	AS-GSD (Electrical)
1465	39	EMT adaptor	1/3X10 ft.	Pcs.	60.00	15	900.00			15	900.00			30	1,800.00	AS-GSD (Electrical)
1466	40	Flat moulding	Atlanta 3/4X8 ft.	Pcs.	75.00	12	900.00			12	900.00			24	1,800.00	AS-GSD (Electrical)
1467	41	Bulb receptacle	3 1/2X2 porcelein	Pcs.	45.00	12	540.00			12	540.00			24	1,080.00	AS-GSD (Electrical)
1468	42	Bulb receptacle	3 1/2X4 pocelein	Pcs.	45.00	12	540.00			12	540.00			24	1,080.00	AS-GSD (Electrical)
1469	43	Electronic ballast	2X40 watts	Pcs.	100.00	3	300.00			3	300.00			6	600.00	AS-GSD (Electrical)
1470	44	Rubber tape	Armak	Pcs.	40.00	12	480.00			12	480.00			24	960.00	AS-GSD (Electrical)
1471	45	Duplex receptacle	Eagle parallel GND	Sets	160.00	12	1,920.00			12	1,920.00			24	3,840.00	AS-GSD (Electrical)
1472	46	Ligthng switch	Single	Sets	120.00	12	1,440.00			12	1,440.00			24	2,880.00	AS-GSD (Electrical)
1473	47	Ligthng switch	2 gang	Sets	145.00	12	1,740.00			12	1,740.00			24	3,480.00	AS-GSD (Electrical)
1474	48	Ligthng switch	3 gang	Sets	170.00	15	2,550.00			15	2,550.00			30	5,100.00	AS-GSD (Electrical)
1475	49	Dimmer switch	800 watts	Pcs.	300.00	10	3,000.00			10	3,000.00			20	6,000.00	AS-GSD (Electrical)
1476	50	Utility box (OMNI)	Surface type	Pcs.	60.00	10	600.00			10	600.00			20	1,200.00	AS-GSD (Electrical)
1477	51	Utility box plastic	Deep type	Pcs.	35.00	20	700.00			20	700.00			40	1,400.00	AS-GSD (Electrical)
1478	52	Arrow gun staple	T-25	Box	100.00	3	300.00			3	300.00			6	600.00	AS-GSD (Electrical)
1479	53	Cable tie	100Pcs./Bag	Bag	100.00	2	200.00							2	200.00	AS-GSD (Electrical)
1480	54	Cable tie	100Pcs./Bag	Bag	250.00	2	500.00							2	500.00	AS-GSD (Electrical)
1481	55	Metal Screw	1/8X3/4 flower type	Box	150.00	2	300.00							2	300.00	AS-GSD (Electrical)
1483	56	Metal Screw	3/16X1/2 flower type	Box	200.00	2	400.00							2	400.00	AS-GSD (Electrical)
1484																
1485	1	Motor Fan, Single	½Hp, 208/230V	Unit	6,000.00	5	30,000.00							5	30,000.00	AS-GSD (A/C MAINT)
1486	2	Motor Fan, Double	½Hp, 208/230V	Unit	6,500.00	5	32,500.00							5	32,500.00	AS-GSD (A/C MAINT)
1487	3	Access Valve		Pcs.												AS-GSD (A/C MAINT)
1488	4	Soldering	Paste	Can	200.00	2	400.00							2	400.00	AS-GSD (A/C MAINT)

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS
						1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT	
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			
1489	5	Map Gas	14.1 Oz.	Unit	400.00	2	800.00							2	800.00	AS-GSD (A/C MAINT)
1490	6	Silencia Fan Blade	2.5 Hp Window type	Unit	900.00	4	3,600.00							4	3,600.00	AS-GSD (A/C MAINT)
1491		Front Evaporator	ACU													AS-GSD (A/C MAINT)
1492	7	Dual Capacitor	25+2 UF	Pcs.	400.00	4	1,600.00							4	1,600.00	AS-GSD (A/C MAINT)
1493	8	Dual Capacitor	40+7.5 UF	Pcs.	700.00	6	4,200.00							6	4,200.00	AS-GSD (A/C MAINT)
1494	9	Dual Capacitor	50+7.5 UF	Pcs.	850.00	6	5,100.00							6	5,100.00	AS-GSD (A/C MAINT)
1495	10	Freon R-22	20 Kilos	Tnks	6,000.00	2	12,000.00							2	12,000.00	AS-GSD (A/C MAINT)
1496	11	Room Thermostat	T6373AC 1108	Pcs.	1,400.00	1	2,800.00							2	2,800.00	AS-GSD (A/C MAINT)
1497	12	Running Capacitor	Cbb65,50UF,450VAC	Pcs.	700.00	4	2,800.00							4	2,800.00	AS-GSD (A/C MAINT)
1498	13	Fan Capacitor	10UF, 400VAC	Pcs.	500.00	4	2,000.00							4	2,000.00	AS-GSD (A/C MAINT)
1500	A	Adaptor	134	Set	1,300.00	2	2,600.00							2	2,600.00	AS-GSD (A/C MAINT)
1501																
1502	1	Telephone wire	Jacketed 3 wire	Roll	2,000.00	2	4,000.00			2	4,000.00			4	8,000.00	AS-GSD (PABX)
1503	2	Telephone wire	Jacketed 4 wire	Roll	2,150.00	2	4,300.00			2	4,300.00			4	8,600.00	AS-GSD (PABX)
1504	3	Tape	Rubber	Pcs.	85.00	6	510.00			6	510.00			12	1,020.00	AS-GSD (PABX)
1505	4	Tape	Electrical	Pcs.	25.00	12	300.00			12	300.00			24	600.00	AS-GSD (PABX)
1506	5	Battery	9 Volts energizer	Pcs.	80.00	12	960.00			12	960.00			24	1,920.00	AS-GSD (PABX)
1507	6	Staple wire	Gun tucker	Box	420.00	6	2,520.00			6	2,520.00			12	5,040.00	AS-GSD (PABX)
1508	7	Telephone	Terminal box	Pcs.	80.00	30	2,400.00			30	2,400.00			60	4,800.00	AS-GSD (PABX)
1509	8	RJ terminal	Small	Pcs.	25.00	24	600.00			24	600.00			48	1,200.00	AS-GSD (PABX)
1510	9	RJ terminal	Big	Pcs.	28.00	24	672.00			24	672.00			48	1,344.00	AS-GSD (PABX)
1511																
1512																
1513																
1514	I.	GOODS														FMS-OED
1515		A. Common Office Supplies														FMS-OED
1516		Alcohol	x 68-72% ethanol, Colorless clear liquid, 500ml	btl.	47.18	3	141.54	3	141.54	3	141.54	3	150.48	12	575.10	FMS-OED
1517		Box Filer	x For filling of papers	pc.	50.16	6	300.96	3	150.48	3	150.48	3	150.48	15	752.40	FMS-OED
1518		Battery	x Size AA, alkaline 2pcs/pk	pc.	61.15	6	366.90	6	366.90	6	366.90	6	366.90	24	1,467.60	FMS-OED
1519		Correction Fluid	x 15ml per bottle, water based, white opaque	btl.	12.41	4	49.64	2	24.82	2	24.82	2	24.82	10	124.10	FMS-OED
1520		Clip	x backfold, 50mm (2"), all metal/12 pieces per box	box	47.45	3	142.35	2	94.90	2	94.90	2	94.90	9	427.05	FMS-OED
1521		Envelope	x Documentary, (A4 size), paper/document, 229mm x 324mm/500 pieces per box	box	778.75	1	778.75							1		FMS-OED
1522		Envelope	x Documentary, (Legal size), paper/document, 229mm x 324mm/500 pieces per box	box	778.75	1	778.75							1	778.75	FMS-OED
1523		Fastener	x For paper, metal, non-corrosive, non-sharp edges, able to bond 25mm thickness of paper/50 sets per box	box	99.66	3	298.98	1	99.66	1	99.66	1	99.66	6	597.96	FMS-OED
1524		Folder	x Tagboard equivalent, 14 pts, legal size, 100/box	box	243.40	1	243.40			1	243.40			2	486.80	FMS-OED
1525		Glue	x All purpose, 200g, non-toxic smell	jar	45.14	2	90.28			2	90.28			4	180.56	FMS-OED
1526		Data Folder	x Hardbound with ring and clear pocket on spine, using prima outside and coated inside 1 size 3"x9"x15" w/ plastic lock	pc.	50.00	6	300.00	3	150.00	3	150.00	3	150.00	15	750.00	FMS-OED
1527		Tape	x Packaging, 48 width, 50 m length	pc.	13.65	3	40.95	3	40.95	3	40.95	3	40.95	12	163.80	FMS-OED
1528		Folder	x Tagboard equivalent, 14 pts,A4 size, 100/box	box	277.60	1	277.60				277.60			1	555.20	FMS-OED
1529		Notebook	x stenographers, whitebond, 40 leaves	pc.	9.35	3	28.05	2	18.70	2	18.70	2	18.70	9	84.15	FMS-OED
1530		Marker	x Whiteboard Pen	pc.	18.48	6	110.76	4	73.92	4	73.92	4	73.92	18	332.52	FMS-OED
1531		Marker	x Fluorescent, 3 colors per set, non-toxic smell	set	50.92	3	152.76	3	152.76	3	152.76	3	152.76	12	611.04	FMS-OED
1532		Marking Pen	x Permanent, Black	pc.	18.48	6	110.88	3	55.44	3	55.44	3	55.44	15	277.20	FMS-OED
1533		Stapler	x Heavy duty, Peace brand	pc.	321.25	2	642.50							2	642.50	FMS-OED
1534		Paper Clip	x 32mm, gem-pattern type, vinyl coated, assorted colors/100 pieces per box	box	8.35	6	50.19			6	50.19			12	100.38	FMS-OED
1535		Paper	x Bond, A4 size (210mm x 297), 70gsm/500 sheets per ream	ream	183.18	20	366.36	10	1,831.80	10	1,831.80	10	1,831.80	50	5,861.76	FMS-OED
1536		Paste	200g, non-toxic smell, with water well and plastic applicator	jar	26.21	2	52.42			2	52.42			4	104.84	FMS-OED
1537		Pencil	x Mongol, with eraser, wood/1 dozen per box	dozen	24.58	1	24.58			1	24.58			2	49.16	FMS-OED
1538		Map Pin	x Round head type, assorted colors/50 pieces per case	case	34.32	2	68.64			2	68.64			4	137.28	FMS-OED

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS	
						1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT		
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT				
1539	Record Book	x	500 pages, white bond, non-blot, smythe sewn, 55gsm, pre-numbered, with printing of "Official Record Book"	pc.	98.42	6	590.52			3	295.26			9	885.78	FMS-OED	
1540	Record Book	x	300 pages, white bond, non-blot, smythe sewn, 55gsm, pre-numbered, with printing of "Official Record Book"	pc.	63.65	6	381.90			3	190.95			9	572.85	FMS-OED	
1541	Sign Pen	x	Black, gel type, .5mm needle tip	pc.	43.55	12	522.60	6	261.30	6	261.30	6	261.30	30	1,306.50	FMS-OED	
1542	Ring Binder	x	50mm x 1.12 meters (2" x 44"), plastic, 80 rings, assorted colors (diff. sizes)	pc.	38.69	15	580.35	6	232.14	6	232.14	6	232.14	33	1,276.77	FMS-OED	
1543	Toilet Tissue		Twin-ply shhets, 12 rolls/pckg	pk.	80.55	3	241.65	3	241.65	3	241.65	3	241.65	12	966.60	FMS-OED	
1544	Staple Wire	x	Standard, 5,000 wires per box	box	22.43	3	67.29	3	67.29	3	67.29	3	67.29	12	269.16	FMS-OED	
1545	Tape	x	Masking, 1" (24mm) width, usable length of 50 meters	roll	46.49	6	278.94	6	278.94	6	278.94	6	278.94	24	1,115.76	FMS-OED	
1546	Tape	x	Transparent, 2" (48mm) width, usable length of 50 meters	roll	22.14	6	132.84	6	132.84	6	132.84	6	132.84	24	531.36	FMS-OED	
1547	Ballpoint pen	x	fine point, blue, black	pc.	14.40	12	172.80	12	172.80	12	172.80	12	172.80	48	691.20	FMS-OED	
1548	Cutter	x	L200, heavy duty	pc.	67.20	2	134.40	1	67.20	1	67.20	1	67.20	5	336.00	FMS-OED	
1549	Paper	x	Bond premium grade, legal size	ream	149.80	3	449.40	3	449.40	3	449.40	3	449.40	12	1,797.60	FMS-OED	
1550	Envelope		mailing, with TESDA logo	box	645.60	1	645.60							1	645.60	FMS-OED	
1551	Folder	x	Morocco, assorted color, (short)	pc.	8.50	50	425.00			25	212.50			75	637.50	FMS-OED	
1552	Folder	x	Morocco, assorted color, (long)	pc.	9.50	50	475.00			25	235.00			75	498.50	FMS-OED	
1553	Flower/Plan Pots		For the use of indoor plants	pc.	100.00	10	1,000.00	10	1,000.00	10	1,000.00	10	1,000.00	40	4,000.00	FMS-OED	
1554	B. Common Computer Supplies (available at PS)													0	0.00	FMS-OED	
1555	Compact Disk	x	Rewritable	pc.	20.59	12	247.08	6	123.54	6	123.54	6	123.54	30	617.70	FMS-OED	
1556	DVD Rewritable	x	4x speed, 4.7GB capacity, 120 minutes recoding time, individually packed in non-breakable slim plastic case	piece	27.83	12	333.96	12	333.96	12	333.96	12	333.96	48	1,335.84	FMS-OED	
1557	HP DESK JET	xx	Desk Jet 78, print cartridge, tricolor	pc.	850.00	3	2,550.00	2	1,700.00	2	1,700.00	2	1,700.00	9	7,650.00	FMS-OED	
1558	HP OFFICE JET	xx	Desk Jet 45, print cartridge, tricolor	pc.	850.00	3	2,550.00	2	1,700.00	2	1,700.00	2	1,700.00	9	7,650.00	FMS-OED	
1559	HP OFFICE JET	xx	Black, Hitam	pc.	850.00	3	2,550.00	3	2,550.00	3	2,550.00	3	2,550.00	12	10,200.00	FMS-OED	
1560	HP OFFICE JET	xx	Yellow, Kuning	pc.	850.00	3	2,550.00	3	2,550.00	3	2,550.00	3	2,550.00	12	10,200.00	FMS-OED	
1561	HP OFFICE JET	xx	Cyan	pc.	850.00	3	2,550.00	3	2,550.00	3	2,550.00	3	2,550.00	12	10,200.00	FMS-OED	
1562	HP OFFICE JET	xx	Magenta	pc.	850.00	3	2,550.00	3	2,550.00	3	2,550.00	3	2,550.00	12	10,200.00	FMS-OED	
1563	Facsimile Ink Film (Full mark)		Panasonic KX-FHD331, 332, 333	pc..	190.00	2	380.00	1	190.00	1	190.00	1	190.00	5	950.00	FMS-OED	
1564	Ribbon Cartridge		EPSON RN7754 for Epson Dot Matrix Printers LQ-1000/1050/1050+/1170	cart	149.14	1	149.14	1	149.14	1	149.14	1	149.14	4	596.56	FMS-OED	
1565	C. Information Technology (IT) Equipment, Software and Accessories															FMS-OED	
1566	Flash Drive		4GB capacity, USB version 2.0 port compatible, plug and play, with light indicator, with built-in USB interface cover, carrying strap	unit	555.36	2	1,110.72			2	1,110.72			4	2,221.44	FMS-OED	
1567	II. SUBSCRIPTIONS													1	5,413.12	FMS-OED	
1568																	
1569	FINANCIAL MANAGEMENT SERVICE - BUDGET DIVISION (FMS-BD)																
1570	I. GOODS																
1571	A. Common Office Supplies																
1572	Acetate	x	Thickness: 0.075mm min (Gauge #3), transparent, width: 1.20m min, length: 50m/roll min	roll	621.92	1	621.92			-	-			1	621.92	FMS-BD	
1573	Air Freshener	x	Aerosol, 280ml/150g min	can	81.12	2	162.24	2	162.24		-	2	162.24	6	486.72	FMS-BD	
1574	Alcohol	x	68-78% ethanol, Colorless clear liquid, 500ml	bottle	47.18	4	188.72	4	188.72	4	188.72	4	188.72		754.88	FMS-BD	
1575	Ballpoint pen, black	x	fine point, black	piece	14.40	10	144.00	10	144.00	10	144.00	10	144.00		576.00	FMS-BD	
1576	Cartolina	x	Assorted colors (blue, green, orange, pink), 20 sheets per bundle	bundle	70.72	1	70.72		-		-		-		70.72	FMS-BD	
1577	Cartolina	x	White, 20 sheets per bundle	bundle	52.00	1	52.00		-		-		-		52.00	FMS-BD	
1578	Cleanser		(Scouring) Powder, 350g min, in canister	pack	18.20	3	54.60	3	54.60	3	54.60	3	54.60		218.40	FMS-BD	
1579	Correction Fluid	x	15ml per bottle, water-based, white opaque	bottle	12.41	2	24.82		-	2	24.82		-		49.64	FMS-BD	
1580	Cutter	x	L-200	piece	67.20	4	268.80		-		-		-		268.80	FMS-BD	
1581	Cutter Blade	x	for heavy duty cutter, 18mm width (L-500)/10 pieces per tube	tube	9.01	2	18.02		-		-		-		18.02	FMS-BD	

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								REMARKS		
						1ST QTR		2ND QTR		3RD QTR		4TH QTR			TOTAL	
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT		QTY	AMT
1582	Data File Box	x		piece	69.73	20	1,394.60		-		-		-		1,394.60	FMS-BD
1583	Envelope	x	Expanding Kraft board, for legal size papers/documents, thickness: 0.22mm min, size: 250mm x 380mm (-3mm), expansion: 50mm (-3mm), with string and eyelet, 100 pieces per box	pkg	566.22	1	566.22		-		-		-		566.22	FMS-BD
1584	Fastener	x	For paper, metal, non-corrosive, non-sharp edges, able to bond 25mm thickness of paper/50 sets per box	box	99.66	2	199.32	4	398.64		-		-		597.96	FMS-BD
1585	Fax Film		Panasonic, 2 rolls/box	box	610.00	5	3,050.00		-		-		-		3,050.00	FMS-BD
1586	Folder	x	L-type, clear plastic, for legal size documents, thickness: 0.13mm min, size: 235mm x 346mm min of 50 pieces per pack	pack	175.76	1	175.76		-		-		-		175.76	FMS-BD
1587	Folder	x	L-type, clear plastic, for A4 size documents, thickness: 0.13mm min, size: 216mm x 304mm min of 50 pieces per pack	pack	166.28	1	166.28		-		-		-		166.28	FMS-BD
1588	Folder	x	For legal size, fancy wit plastic grip (13mm min), with embossed boarder design on the frontal cover, size: 225mm x 345mm, thickness of plastic grip: 0.84mm min, assorted colors (blue, green, maroon, red, orange, yellow, peach and violet), 50 pieces per pack	pack	291.20	1	291.20		-		-		-		291.20	FMS-BD
1589	Folder	x	File, tagboard, for A4 size paper/document, thickness: 0.342 mm min, 250 gsm, made from foldcote, cupstock, carrie board, leaf dimension: 240mm x 320mm, 13mm tab, 20mm scoring, smooth finished and non-blot on both sides, 100pieces per pack	pack	234.00	1	234.00		-		-		-		234.00	FMS-BD
1590	Folder	x	2-hole file folder, side mechanism assorted colors (blue and red)	piece	115.00	200	23,000.00		-		-		-	200	23,000.00	FMS-BD
1591	Index Card	x	Ruled both sides, outside dimension: 5mm x 10mm	bundle	55.00	4	220.00		-		-	2	110.00		330.00	FMS-BD
1592	Index Tab	x	Transparent, self-adhesive, assorted colors/10 pieces of 6-inch length tab strip with corresponding alphabet in each box	box	74.88	4	299.52		-		-		-		299.52	FMS-BD
1593	Map Pin	x	Round head, 9.5mm diameter, assorted colors/100 pieces in a plastic case	case	36.77	1	36.77		-		-		-		36.77	FMS-BD
1594	Marker	x	Flourescent, 3 colors per set, non-toxic smell	set	50.92	2	101.84		-		-		-		101.84	FMS-BD
1595	Marking Pen	x	Permanent, Black	piece	18.48	2	36.96		-		-		-		36.96	FMS-BD
1596	Marking Pen	x	Permanent, Blue	piece	18.48	2	36.96		-		-		-		36.96	FMS-BD
1597	Marking Pen	x	Permanent, Red	piece	18.48	2	36.96		-		-		-		36.96	FMS-BD
1598	Notebook	x	Stenographer's, GSP bond, 40 leaves, spiral, 55gsm, size: 150mm x225mm min, thickness: 0.075mm min, cover thickness: 0.40mm	each	10.30	10	103.00		-		-		-		103.00	FMS-BD
1599	Note Pad	x	Stick on, 76mm x 76mm (3' x 3') min, sheet thickness: 0.09mm min, 72gsm min, 100 sheets per pad, assorted colors	pad	53.96	5	269.80		-		-		-		269.80	FMS-BD
1600	Paper	x	For A4 size paper/document, 80gsm, 210mm x 297mm, cut size shall be along maachine direction, 500 sheets per ream, thickness: 0.08mm min	ream	180.00	40	7,200.00	20	3,600.00	20	3,600.00	20	3,600.00		18,000.00	FMS-BD
1601	Paper	x	For legal size paper/document, 80gsm, 216mm x 330mm, cut size shall be along maachine direction, 500 sheets per ream, thickness: 0.08mm min	ream	190.00	10	1,900.00	5	950.00	5	950.00	10	1,900.00		5,700.00	FMS-BD
1602	Paper	x	For A4 size paper/document, assorted colors	bundle	130.00	1	130.00		-		-		-		130.00	FMS-BD
1603	Paper	x	For Legal size paper/document, assorted colors	bundle	150.00	1	150.00		-		-		-		150.00	FMS-BD
1604	Paper	x	Pad, ruled size: 216 x 330mm, 55gsm, thickness: 0.07mm min, bond, ruling, top margin: 27mm min, distance between line: 9-10mm, number of spaces: 30mm min, color: yellow or white,sheets per pad	pad	17.47	5	87.35		-		-		-		87.35	FMS-BD
1605	Paste		200g, non-toxic smell, with water well and plastic applicator	jar	26.21	1	26.21		-		-		-		26.21	FMS-BD

	DESCRIPTION/PARTICULARS				UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								REMARKS		
							1ST QTR		2ND QTR		3RD QTR		4TH QTR			TOTAL	
							QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT		QTY	AMT
1606	Pencil	x	Lead, with eraser, wood/1dozen per box	dozen	24.58	2	49.16		-	2	49.16		-	98.32	FMS-BD		
1607	Push Pin	x	Flat head type, assorted colors/100 pieces per case	case	34.32	2	68.64		-		-		-	68.64	FMS-BD		
1608	Rags		All cotton, 33 pieces per kilo min, diameter: approximately 178mm (7"), assorted colors	kilo	43.68	2	87.36		-		-		-	87.36	FMS-BD		
1609	Record Book	x	300 pages, white bond, non-blot, smythe sewn, 55gsm, pre-numbered, with printing of "Ofical Record Book"	piece	85.00	5	425.00	5	425.00		-		-	850.00	FMS-BD		
1610	Record Book	x	500 pages, white bond, non-blot, smythe sewn, 55gsm, pre-numbered, with printing of "Ofical Record Book"	piece	98.42	10	984.20		-	10	984.20		-	1,968.40	FMS-BD		
1611	Rubber Band	x	70mm min lay flat length (#18), 1.0mm min, thickness, 350g min or approximately 220 pieces per box	box	105.85	1	105.85		-		-		-	105.85	FMS-BD		
1612	Scissors	x	Symmetrical, blade, length: 65mm min, legnth: 158mm min, straight trimmers for cutting papers, plastic, cotton, rubber, leather and other materials	pair	15.53	4	62.12		-		-		-	62.12	FMS-BD		
1613	Sign Pen	x	Black, gel-type, 5mm needle tip (Pentel)	piece	43.55	5	217.75	5	217.75	5	217.75	5	217.75	871.00	FMS-BD		
1614	Stamp Pad ink	x	Purple/Violet, 50ml, with applicator	bottle	31.16	1	31.16		-		-		-	31.16	FMS-BD		
1615	Stamp Pad	x	Felt Pad, in plastic or metal container, 61mm x 102mm	piece	24.56	1	24.56		-		-		-	24.56	FMS-BD		
1616	Stamp Remover		Plier type, metal or combination of metal and plastic	piece	17.63	2	35.26		-		-		-	35.26	FMS-BD		
1617	Staple Wire	x	Standard, 5,000 wires per box	box	22.43	2	44.86		-	2	44.86		-	89.72	FMS-BD		
1618	Stapler	x	Standard type, load capacity: 200 staples min, one time binding capacity, 2-20 sheets copy paper, 70 gsm	unit	97.76	2	195.52		-		-		-	195.52	FMS-BD		
1619	Tape	x	Transparent, 1" (24mm) width, usable length of 50 meters	roll	17.38	3	52.14	2	34.76	2	34.76	3	52.14	173.80	FMS-BD		
1620	Tape	x	Masking, 2" (48mm) width, usable length of 50 meters	roll	102.96	2	205.92		-	2	205.92		-	411.84	FMS-BD		
1621	B. Common Computer Supplies (Available at PS)														FMS-BD		
1622	Compact Disk	x	4x10x min, individually packed in a clear or translucent slim non-breakable plastic case, 80 minutes recording time	piece	20.59	5	102.95	5	102.95		-		-	10	205.90	FMS-BD	
1623	DVD Rewritable	x	Speed 4x min, 4.7 GB capacity min, individually packed in a clear or translucent slim non-breakable plastic case, recording time: 120 minutes	piece	27.83	10	278.30		-	10	278.30		-	20	556.60	FMS-BD	
1624	C. Common Electrical Supply														FMS-BD		
1625	Battery	x	Dry Cell, AA/two (2) pieces per pack	pack	18.47	4	73.88		-		-		-	4	73.88	FMS-BD	
1626	Battery	x	Dry Cell, AAA/two (2) pieces per pack	pack	18.32	4	73.28		18.32		18.32		18.32	4	128.24	FMS-BD	
1627	D. Information Technology Consumables)														FMS-BD		
1628	Ink (Toner)	xx	305A,	toner	3,600.00	2	7,200.00		-		-		-	2	7,200.00	FMS-BD	
1629	Ink (cartridge)	xx	703 (Black), HP	cart	328.64	5	1,643.20	5	1,643.20	5	1,643.20	5	1,643.20	6,572.80	FMS-BD		
1630	Ink (cartridge)	xx	703 (Tri-color), HP	cart	328.64	2	657.28	2	657.28	2	657.28	2	657.28	2,629.12	FMS-BD		
1631	Ink (Bottle)	xx	T6641 (Black), Epson	bottle	254.80	5	1,274.00		-	10	2,548.00		-	3,822.00	FMS-BD		
1632	Ink (Bottle)	xx	T6642 (Cyan), Epson	bottle	254.80	3	764.40		-	0	-		-	764.40	FMS-BD		
1633	Ink (Bottle)	xx	T6643 (Magenta), Epson	bottle	254.80	3	764.40		-	3	764.40		-	1,528.80	FMS-BD		
1634	Ink (Bottle)	xx	T6644 (Yellow), Epson	bottle	254.80	3	764.40		-	3	764.40		-	1,528.80	FMS-BD		
1635	D. Information Technology Equipment, Software and Accessories														FMS-BD		
1636	Flash Drive		16 GB capacity, USB version 2.0 port compatible, plug and play, with light indicator, with built-in USB interface cover, carrying strap (neck/wrist), durable casing with date and image save and retrieval	unit	680.16	2	1,360.32		-		-		-	2	1,360.32	FMS-BD	
1637	Printer		3 in 1 L210 (Printer, Scanner, Photocopier)	unit	9,800.00	1	9,800.00		-		-		-	9,800.00	FMS-BD		
1638	Mouse		Optical, USB connection type, with scroll wheel, left and right button, plug and play, high defenition optical; 2.5X, side to side+zoom, 1000 dpi resolution	unit	137.28	2	274.56		-		-		-	274.56	FMS-BD		

1639

1640	FINANCIAL MANAGEMENT SERVICE - ACCOUNTING DIVISION (FMS-AD)	DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS		
					1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT			
					QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT					
1641		COMMON OFFICE SUPPLIES														FMS-AD	
1642																FMS-AD	
1643	1	AIR FRESHENER	x	aerosol type, 300 ml/can, assorted scents	Pc.	100.00	5	500.00	5	500.00	5	500.00	5	500.00	20	2,000.00	FMS-AD
1644	2	ALCOHOL	x	rubbing, 500ml, 70% isopropyl, in plastic btl.	Pc.	50.00	25	1,250.00	25	1,250.00	25	1,250.00	25	1,250.00	100	5,000.00	FMS-AD
1645	3	BALLPOINT PEN	x	fine point, black/blue, pilot brand	Pc.	25.00	10	250.00	10	250.00	10	250.00	10	250.00	40	1,000.00	FMS-AD
1646	4	BOX FILER	x	for filing of papers	Pc.	55.00	20	1,100.00	20	1,100.00	20	1,100.00	20	1,100.00	80	4,400.00	FMS-AD
1647	5	CLIPS	x	paper, gem type, 50 mm, vinyl coated, assorted colors, 100s/box/146g per box, UK brand	Box	10.00	20	200.00	0	-	30	300.00	0	-	50	500.00	FMS-AD
1648	6	CLIPS	x	paper, gem type, 33 mm, vinyl coated, assorted colors, 100s/box/50g per box, prince brand	Box	12.00	20	240.00	0	-	30	360.00	0	-	50	600.00	FMS-AD
1649	7	CORRECTION PEN	x	pentel, fine point, multi-purpose quick dry	Pc.	22.00	15	330.00	0	-	20	440.00	0	-	35	770.00	FMS-AD
1650	8	DATA FOLDER	x	hardbound, with ring and clear pocket on spine, using prima outside and coated inside, 1 size 3"x9"x15" w/ plastic lock	Pc.	55.00	25	1,375.00	25	1,375.00	25	1,375.00	25	1,375.00	100	5,500.00	FMS-AD
1651	9	DIRT & STAIN REMOVER		Wipe out , in paste form, for PC maintenance	Pc.	170.00	2	340.00	-	2	340.00	0	-	4	680.00	FMS-AD	
1652	10	ERASER	x	For whiteboard	Pc.	10.00	2	20.00	-	2	20.00	-	-	4	40.00	FMS-AD	
1653	11	ENVELOPE LONG	x	Brown	Box	150.00	2	300.00	-	2	300.00	2	300.00	6	900.00	FMS-AD	
1654	12	PAPER FASTENER	x	for paper, 51mm cap, 50 sets/box, metal	Box	80.00	5	400.00	5	400.00	5	400.00	5	400.00	20	1,600.00	FMS-AD
1655	13	FOLDER	x	tagboard equivalent, 14 pts, for legal docs, 100s/box	Box	245.00	2	490.00	2	490.00	2	490.00	2	490.00	8	1,960.00	FMS-AD
1656	14	FOLDER	x	tagboard equivalent, 14 pts, for A4 docs, 100s/box	Box	280.00	2	560.00	2	560.00	2	560.00	2	560.00	8	2,240.00	FMS-AD
1657	15	GLUE	x	all purpose, in jar w/ applicator, 300 grams, livins	Pc.	47.00	1	47.00	1	47.00	1	47.00	2	94.00	5	235.00	FMS-AD
1658	16	INDEX TAB	x	self adhesive, assorted colors, 5 sets/packet		47.00	2	94.00	2	94.00	2	94.00	2	94.00	8	376.00	FMS-AD
1659	17	INK	x	for numbering machine	Pc.	120.00	2	240.00	-	2	240.00	1	120.00	5	600.00	FMS-AD	
1660	18	MARKER	x	flourescent, AC, 3pcs./set, Stabilo boss	Pc.	89.35	3	268.05	3	268.05	3	268.05	3	268.05	12	1,072.20	FMS-AD
1661	19	MARKING PEN	x	for whiteboard , black, blue, & red	Pc.	27.00	15	405.00	15	405.00	15	405.00	15	405.00	60	1,620.00	FMS-AD
1662	20	MARKING PEN	x	felt tip, medium pt, permanent , black, blue, &red	Pc.	27.00	15	405.00	12	324.00	12	324.00	12	324.00	51	1,377.00	FMS-AD
1663	21	NOTEBOOK	x	stenographers, white bond, 40 leaves	Pc.	10.00	20	200.00	10	100.00	10	100.00	20	200.00	60	600.00	FMS-AD
1664	22	NUMBERING MACHINE		heavy duty	Pc.	500.00	2	1,000.00	-	2	1,000.00	-	-	4	2,000.00	FMS-AD	
1665	23	PAPER		letterhead with logoof TESDA and TUV SUD, A4	Ream	165.00	1	165.00	-	1	165.00	1	165.00	3	495.00	FMS-AD	
1666	24	PAPER	x	Fax	Roll	155.00	3	465.00	3	465.00	3	465.00	3	465.00	12	1,860.00	FMS-AD
1667	25	PAPER	x	A4 80 gsm	Ream	170.00	40	6,800.00	50	8,500.00	40	6,800.00	50	8,500.00	180	30,600.00	FMS-AD
1668	26	PAPER	x	Legal 80 gsm	Ream	180.00	20	3,600.00	30	5,400.00	20	3,600.00	30	5,400.00	100	18,000.00	FMS-AD
1669	27	POST IT	x	Notes, 3M, 73mm x 73mm	Pad	9.00	10	90.00	10	90.00	10	90.00	10	90.00	40	360.00	FMS-AD
1670	28	POST IT	x	Notes, 3M, 73mm x 93mm	Pad	10.00	15	150.00	5	50.00	5	50.00	5	50.00	30	300.00	FMS-AD
1671	29	SIGN PEN	x	hightech pen, black/blue	Pc.	40.00	15	600.00	10	400.00	10	400.00	10	400.00	45	1,800.00	FMS-AD
1672	30	PENCIL	x	lead w/ eraser, medium size, Mongol brand, 12/box	Box	35.00	5	175.00	3	105.00	4	140.00	3	105.00	15	525.00	FMS-AD
1673	31	RECORD BOOK	x	300 pages, non-blot, "Official Record Book"	Box	65.00	10	650.00	5	325.00	5	325.00	5	325.00	25	1,625.00	FMS-AD
1674	32	RECORD BOOK	x	500 pages, non-blot, "Official Record Book"	Box	95.00	10	950.00	5	475.00	10	950.00	5	475.00	30	2,850.00	FMS-AD
1675	33	RUBBER BAND	x	#18, transparent, approx, 445g/box MO brand	Box	88.00	2	176.00	1	88.00	1	88.00	1	88.00	5	440.00	FMS-AD
1676	34	STAMP AND INK		violet, 50ml applicator, eveready brd	Pc.	25.00	1	25.00	1	25.00	1	25.00	1	25.00	4	100.00	FMS-AD
1677	35	STAPLE WIRE	x	standard, # 35, 5000s/box, ACE brand	Pc.	35.00	10	350.00	5	175.00	5	175.00	5	175.00	25	875.00	FMS-AD
1678	36	TAPE	x	masking, 2" width, usable lenth of 50M, Taperan brd	Pc.	56.00	5	280.00	5	280.00	5	280.00	5	280.00	20	1,120.00	FMS-AD
1679	37	TAPE	x	masking, 1" width, usable lenth of 50M, Nashua brd	Pc.	16.00	5	80.00	5	80.00	5	80.00	5	80.00	20	320.00	FMS-AD
1680	38	TAPE	x	transparent, 24mm [1"] width, usable length of 50m	Pc.	15.00	5	75.00	5	75.00	5	75.00	5	75.00	20	300.00	FMS-AD
1681	39	TAPE	x	packaging, 48 width, approx. 50M length, Shurtape	Pc.	15.00	3	45.00	3	45.00	3	45.00	3	45.00	12	180.00	FMS-AD
1682	40	TAPE DISPENSER	x		Pc.	220.00	4	880.00	0	-	0	-	0	-	4	880.00	FMS-AD
1683	41	TOILET TISSUE		250 twin-ply sheets, 12 rolls/pckg.Nature brand	Pack	120.00	5	600.00	5	600.00	5	600.00	6	720.00	21	2,520.00	FMS-AD
1684	42	BLADE		for heavy duty cutter, (L500), 10 pcs/tube	Pack	10.00	5	50.00	2	20.00	2	20.00	2	20.00	11	110.00	FMS-AD
1685	43	CUTTER	x	heavy duty, retractable, L-500	Pc.	25.00	5	125.00	-	-	-	-	-	-	5	125.00	FMS-AD
1686	44	PUNCHER		heavy duty, w/ 2 hole guide approx 6.5 mm dia in hole	Pc.	80.00	5	400.00	-	6	480.00	-	-	-	11	880.00	FMS-AD

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS	
						1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT		
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT				
1687	45	SHARPENER		single cutterhead, one jole guide approx 6.5mm dia in hole	Pc.	165.00	5	825.00			10	1,650.00			15	2,475.00	FMS-AD
1688	46	STAPLER	x	heavy duty, Peace brand	Pc.	325.00	15	4,875.00	10	3,250.00					25	8,125.00	FMS-AD
1689	47	STAPLE REMOVER	x	twin jaws, Prince brand	Pc.	7.00	15	105.00	15	105.00					30	210.00	FMS-AD
1690	48	FURNITURE CLEANER		aerosol type, multi-purpose, 300 ml/ can Pledge brd.	Pc.	130.00	1	130.00	1	130.00	1	130.00	2	260.00	5	650.00	FMS-AD
1691	49	INSECTICIDE	x	aerosol type, 500ml/can, raid germkill/Max brand	Pc.	160.00	5	800.00	5	800.00	5	800.00	5	800.00	20	3,200.00	FMS-AD
1692	50	RAGS		cotton approx, 203mm [8"] in diameter	Kl.	35.00	10	350.00	10	350.00	10	350.00	10	350.00	40	1,400.00	FMS-AD
1693	51	BATTERY	x	size AA, alkaline, 2 pcs/packet, Eveready Gold Brand	Pack	85.00	5	425.00	10	850.00	10	850.00	10	850.00	35	2,975.00	FMS-AD
1694	52	BATTERY	x	Lithium	Pc.	110.00	5	550.00	5	550.00	5	550.00	5	550.00	20	2,200.00	FMS-AD
1695	53	WATER DISPENSER		for office use	Pc.	2,700.00	1	2,700.00							1	2,700.00	FMS-AD
1696																	FMS-AD
1697		IT REGULAR CONSUMABLES															FMS-AD
1698																	FMS-AD
1699	1	CD- REWRITABLE	x	highspeed, 700MB/ 80 min. capacity compatible w/ 4x12x cd drivers, slim case, Sky brand	Pc.	27.00	5	135.00	5	135.00	5	135.00	5	135.00	20	540.00	FMS-AD
1700	2	FLASHDRIVE		8GB capacity, USB 2.0 plug and play [no driver needed] transcend jetflash V30, TSGJFV30, complete with standard accessories	Pc.	260.00	0	-	3	780.00	3	780.00	3	780.00	9	2,340.00	FMS-AD
1701	3	HP LASERJET 12A	xx	Q2612A, black	Pc.	1,500.00	5	7,500.00	2	3,000.00	2	3,000.00	2	3,000.00	11	16,500.00	FMS-AD
1702	4	HP LASERJET 35A	xx	CB435A, HP laserjet P1005-P1006	Pc.	1,600.00	5	8,000.00	2	3,200.00	2	3,200.00	2	3,200.00	11	17,600.00	FMS-AD
1703	5	HP LASERJET 53A	xx			1,700.00	5	8,500.00	2	3,400.00	2	3,400.00	2	3,400.00	11	18,700.00	FMS-AD
1704	6	HP LASERJET 85A	xx	Print cartridge, CE285A, black	Pc.	3,500.00	20	70,000.00	2	7,000.00	2	7,000.00	2	7,000.00	26	91,000.00	FMS-AD
1705	7	HP INK 78	xx	Tricolor	Pc.	800.00	2	1,600.00	2	1,600.00	2	1,600.00	2	1,600.00	8	6,400.00	FMS-AD
1706	8	HP INK 15	xx	Black	Pc.	800.00	2	1,600.00	2	1,600.00	2	1,600.00	2	1,600.00	8	6,400.00	FMS-AD
1707	9	HP INK 60	xx	Black	Pc.	800.00	2	1,600.00	2	1,600.00	2	1,600.00	2	1,600.00	8	6,400.00	FMS-AD
1708		IT NON-CONSUMABLES															FMS-AD
1709																	FMS-AD
1710	1	PRINTER		laser, 20ppm printing speed, 1200 x 1200 dpi, with power cord, interface cable, toner cartridge, software drivers and manuals, brandnew	Pc.	6,000.00	2	12,000.00	1	6,000.00	1	6,000.00	1	6,000.00	5	30,000.00	FMS-AD
1711	2	DESKTOP COMPUTER		Intel Core 2 Duo E6320 [1.86Ghz] 1066Mhz FSB 4MB L2 Cache processor; Asus P5V-VMSE via P4M900/1066Mhz/DDR266/PCI-Ex/VGA/1G LAN/WIFI/Snd Motherboard; Inno3D Geforce 6200 256mb; Pci-express Seagate Barracuda 320GB 7200RPM SATA-HDD; LCD AOCC 19inch 193FW wid	Pc.	30,000.00	4	120,000.00	1	30,000.00	1	30,000.00	1	30,000.00	7	210,000.00	FMS-AD
1712	3	LAPTOP		Asus Transformer Book Flip TP300LA-DW060H, Intel Core i3 CPU, 13.3In 360 Rotating Touchscreen, Win 8.1 4GB DDR3, Intel Core i3 4030U 1.90 GHz	Pc.	27,000.00	2	54,000.00	0	-	0	-	0	-	2	54,000.00	FMS-AD
1713	4	UPS		line interactive topology, w/ sealed maintenance, free batteries, 520VA-600VA, brand new	Pc.	2,500.00	2	5,000.00	2	5,000.00	2	5,000.00	2	5,000.00	8	20,000.00	FMS-AD
1714	5	CALCULATOR	x	Casio, tax & exchange, 12 digits, HR-100TM, rating: DL 6V-2 supply 210 use battery RGP, LR6 or "AA" size x 4 or AC adaptor AD-A61024	Pc.	750.00	4	3,000.00	2	1,500.00	2	1,500.00	2	1,500.00	10	7,500.00	FMS-AD
1715	6	DVD		DVD writer [internal]	Pc.	1,500.00	0	-	1	1,500.00	0	-	1	1,500.00	2	3,000.00	FMS-AD
1716	7	MOUSE		PS/2 type, with mouse pad, 2 button + 1scroll, optic	Pc.	200.00	0	-	15	3,000.00	0	-	15	3,000.00	30	6,000.00	FMS-AD
1717	8	MOUSE PAD		for the protection of mouse being used	Pc.	30.00	0	-	15	450.00	0	-	15	450.00	30	900.00	FMS-AD
1718	9	EXTERNAL HARD DISK		heavy duty	Pc.	4,000.00	1	4,000.00	0	-	0	-	1	4,000.00	2	8,000.00	FMS-AD
1719	10	EXTENSION CORD	x	heavy duty with 8 outlet	Pc.	300.00	1	300.00	1	300.00	1	300.00	1	300.00	4	1,200.00	FMS-AD
1720	11	COMPUTER MONITOR		LCD i, flat screen, 19"	Pc.	6,000.00	1	6,000.00	1	6,000.00	1	6,000.00	1	6,000.00	4	24,000.00	FMS-AD
1721	12	FLASDRIVE		32GB toshiba	Pc.	300.00	0	-	15	4,500.00	0	-	0	-	15	4,500.00	FMS-AD
1722	13	Aircon Unit		Window type 2.5 HP Carrier	Pc.	20,000.00	2	40,000.00	0	-	0	-	0	-	2	40,000.00	FMS-AD
1723																	
1724		FINANCIAL MANAGEMENT SERVICE - MANAGEMENT DIVISION (FMS-MD)															
1725		COMMON OFFICE SUPPLIES															FMS-MD
1726	1	AIR FRESHENER	x	aerosol type, 300 ml/can, assorted scents	Pc.	100.00		-	5	500.00	5	500.00	5	500.00	15	1,500.00	FMS-MD

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS	
						1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT		
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT				
1727	2	ALCOHOL	x	rubbing, 500ml, 70% isopropyl, in plastic btl.	Pc.	50.00			5	250.00	5	250.00	5	250.00	15	750.00	FMS-MD
1728	3	BALLPOINT PEN	x	fine point, black/blue, pilot brand	Pc.	25.00	10	250.00	10	250.00	10	250.00	10	250.00	40	1,000.00	FMS-MD
1729	4	CORRECTION PEN	x	pentel, fine point, multi-purpose quick dry	Pc.	22.00	0		5	110.00	5	110.00	5	110.00	15	330.00	FMS-MD
1730	5	DOCUMENT FILE	x	2 hole document file, 1"	Pc.	130.00	5	650.00	5	650.00	5	650.00	5	650.00	20	2,600.00	FMS-MD
1731	6	DOCUMENT FILE	x	2 hole document file, 2"	Pc.	160.00	20	3,200.00	20	3,200.00	10	1,600.00	10	1,600.00	60	9,600.00	FMS-MD
1732	7	CLEAR BOOK	x	A4 SIZE, for 210mm x 297mm (A4 size) documents, refillable, plastic, overall size (min) of cover 302mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min) thickness of pocket, with twenty(20) clear transparent plastic pockets	Pc.	37.44	5	187.20			5	187.20			10	374.40	FMS-MD
1733	8	HARD BACK COVER		A4,	ream	500.00	2	1,000.00			2	1,000.00			4	2,000.00	FMS-MD
1734	9	FILE TAB DIVIDER	x	A4, for 210mm x 297mm (A4 size) documents, bristol board, 297mm x 210mm Leaf Size(min), 65mm x 12mm Tab Size, 153 gsm., 0.22mm (min) thickness, five (5) colors per set	set	12.00	10	120.00			10	120.00			20	240.00	FMS-MD
1735	10	PAPER FASTENER	x	for paper, 51mm cap, 50 sets/box, metal	Box	80.00	3	240.00							3	240.00	FMS-MD
1736	11	FOLDER	x	tagboard equivalent, 14 pts, for A4 docs, 100s/box	Box	280.00	1	280.00							1	280.00	FMS-MD
1737	12	GLUE	x	tube-type,	Pc.	35.00	1	35.00	1	35.00	1	35.00	1	35.00	4	140.00	FMS-MD
1738	13	INDEX TAB	x	self adhesive, assorted colors, 5 sets/packet		47.00	2	94.00			2	94.00			4	188.00	FMS-MD
1739	14	MARKER	x	flourescent, AC, 3pcs./set, Stabilo boss	Pc.	89.35	3	268.05	3	268.05	3	268.05	3	268.05	12	1,072.20	FMS-MD
1740	15	MARKING PEN	x	for whiteboard , black, blue, & red	Pc.	27.00	5	135.00	5	135.00	5	135.00	5	135.00	20	540.00	FMS-MD
1741	16	MARKING PEN	x	felt tip, medium pt, permanent , black, blue, &red	Pc.	27.00	5	135.00	5	135.00	5	135.00	5	135.00	20	540.00	FMS-MD
1742	17	PAPER		letterhead with logo of TESDA and TUV SUD, A4	Ream	165.00	1	165.00							1	165.00	FMS-MD
1743	18	PAPER	x	Fax	Roll	155.00	3	465.00	3	465.00	3	465.00	3	465.00	12	1,860.00	FMS-MD
1744	19	PAPER	x	A4 80 gsm	Ream	170.00	25	4,250.00	25	4,250.00	25	4,250.00	25	4,250.00	100	17,000.00	FMS-MD
1745	20	PAPER	x	A4, Parchment	Ream	88.00	1	88.00							1	88.00	FMS-MD
1746	21	PAPER	x	wrapping paper, kraft, 65gsm, approx. 40m	roll	112.32	2	224.64	2	224.64	2	224.64	2	224.64	8	898.56	FMS-MD
1747	22	ACETATE	x	A4, 100s/box	box	120.00	20	2,400.00	10	1,200.00					30	3,600.00	FMS-MD
1748	23	POST IT	x	Notes, 3M, 73mm x 73mm	Pad	9.00	8	72.00							8	72.00	FMS-MD
1749	24	POST IT	x	Notes, 3M, 73mm x 93mm	Pad	10.00	8	80.00							8	80.00	FMS-MD
1750	25	SIGN PEN	x	hightech pen, black/blue	Pc.	40.00	5	200.00	5	200.00	5	200.00	5	200.00	20	800.00	FMS-MD
1751	26	PUSH PIN	x	flat head type, assorted colors, 100s/case	case	19.08	1	19.08			1	19.08			2	38.16	FMS-MD
1752	27	RECORD BOOK	x	300 pages, non-blot, "Official Record Book"	Box	65.00	1	65.00	1	65.00	1	65.00	1	65.00	4	260.00	FMS-MD
1753	28	RING BINDER	x	25mm x 1.12m (1"x44"), plastic, 10 pcs/bundle	Bundle	113.88	10	1,138.80							10	1,138.80	FMS-MD
1754	29	RING BINDER	x	19mm x 1.12m(3/4"x44"), plastic, 10 pcs/ bundle	Bundle	100.36	10	1,003.60							10	1,003.60	FMS-MD
1755	30	RING BINDER	x	12.7mm x 1.12m (1/2"x44"), plastic	Bundle	53.04	10	530.40							10	530.40	FMS-MD
1756	31	RUBBER BAND	x	#18, transparent, approx, 445g/box MO brand	Box	88.00	1	88.00							1	88.00	FMS-MD
1757	32	TAPE	x	masking, 1" width, usable lenth of 50M, Nashua brd	Pc.	16.00	3	48.00							3	48.00	FMS-MD
1758	33	TAPE	x	transparent, 24mm [1"] width, usable length of 50m	Pc.	15.00	5	75.00			5	75.00			10	150.00	FMS-MD
1759	34	TAPE	x	transparent, [2"] width, usable length of 50m	Pc.	20.00	5	100.00			5	100.00			10	200.00	FMS-MD
1760	35	TAPE	x	packaging, 48 width, approx. 50M length, Shurtape	Pc.	15.00	15	225.00			15	225.00			30	450.00	FMS-MD
1761	36	TAPE	x	packaging, 24 width, approx. 50M length, Shurtape	Pc.	20.00	15	300.00			15	300.00			30	600.00	FMS-MD
1762	37	TOILET TISSUE		250 twin-ply sheets, 12 rolls/pckg.Nature brand	Pack	120.00	2	240.00	2	240.00	2	240.00	2	240.00	8	960.00	FMS-MD
1763	38	STAPLER	x	heavy duty, Peace brand	Pc.	325.00	2	650.00							2	650.00	FMS-MD
1764	39	STAPLE REMOVER	x	twin jaws, Prince brand	Pc.	7.00	2	14.00							2	14.00	FMS-MD
1765	40	INSECTICIDE	x	aerosol type, 500ml/can, raid germkill/Max brand	Pc.	160.00	4	640.00							4	640.00	FMS-MD
1766	41	RAGS		cotton approx, 203mm [8"] in diameter	Kl.	35.00	5	175.00							5	175.00	FMS-MD
1767	42	BATTERY	x	size AA, alkaline, 2 pcs/packet, Eveready Gold Brand	Pack	85.00	5	425.00							5	425.00	FMS-MD
1768	IT REGULAR CONSUMABLES															FMS-MD	
1769	1	FLASHDRIVE		16GB capacity, USB 2.0 plug and play [no driver needed] transcend jetflash V30, TSIGJFV30, complete with standard accessories	Pc.	260.00	2	520.00							2	520.00	FMS-MD
1770	2	HP Deskjet Ink Advantage 678	xx	black/ colored, for HP Deskjet Ink Advantage 2515 Printer	Pc.	500.00	5	2,500.00	2	1,000.00	2	1,000.00	2	1,000.00	11	5,500.00	FMS-MD

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS	
						1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT		
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT				
1771	3	HP Deskjet Ink Advantage 678	xx	black/ colored, for HP Deskjet Ink Advantage 2060 Printer	Pc.	500.00	5	2,500.00	2	1,000.00	2	1,000.00	2	1,000.00	11	5,500.00	FMS-MD
1772	4	HP laserjet toner cartrdge CE285A	xx	black, laserjet toner cartridge for HP Laserjet P1102w	Pc.	1,800.00			2	3,600.00	1	1,800.00	1	1,800.00	4	7,200.00	FMS-MD
1773	5	Cellcard		Cellphone Load, @ P100	Pc.	100.00			3	300.00	3	300.00	3	300.00	9	900.00	FMS-MD
1774	IT NON-CONSUMABLES															FMS-MD	
1775	1	PRINTER		HP Laserjet P1102w, 20ppm printing speed, 1200 x 1200 dpi, 1 Hi-Speed USB 2.0; 1 WiFi 802.11b/g, 1 Hi-Speed USB 2.0; 1 WiFi 802.11b/g,with power cord, interface cable, toner cartridge, software drivers and manuals, brandnew	Pc.	9,900.00	1	9,900.00		-		-		-	1	9,900.00	FMS-MD
1776	2	UPS		line intercatve topology, w/ sealed maintenance, free batteries, 520VA-600VA, brand new	Pc.	2,500.00	3	7,500.00		-		-		-	3	7,500.00	FMS-MD
1777	3	MOUSE		PS/2 type, with mouse pad, 2 button + 1scroll, optic	Pc.	200.00	0	-	1	200.00	0	-	1	200.00	2	400.00	FMS-MD
1778	4	EXTERNAL HARD DISK		2TB, USB 3.0 and USB 2.0 interface, WD My Passport	Pc.	2,500.00	2	5,000.00	0	-	0	-		-	2	5,000.00	FMS-MD

1779
1780 **PARTNERSHIPS AND LINKAGES OFFICE - OFFICE OF THE EXECUTIVE DIRECTOR**

1781	OFFICE OF THE EXECUTIVE DIRECTOR (OED)															PLO-OED	
1782	I. GOODS															PLO-OED	
1783	A. Common Office Supplies and Materials:															PLO-OED	
1784	1	Alcohol	x	70% ethanol, 500ml, plastic bottle, cleene Brand	bottle	40.04	4	160.16	0	0.00	4	160.16	0	0.00	8	320.32	PLO-OED
1785	2	Ballpen	x	Ballpen,Pilot brand, black	pc	12.00	10	120.00	0	0.00	10	120.00	0	0.00	20	240.00	PLO-OED
1786	3	Bulletin board		Magnetic Witeboard, 3 ft. X 4 ft.	pc	1,000.00	1	1,000.00	0	0.00	0	0.00	0	0.00	1	1,000.00	PLO-OED
1787	4	Correction tape	x	white opaque, disposable, Joy brand	pc	20.75	5	103.75	0	0.00	5	103.75	0	0.00	10	207.50	PLO-OED
1788	5	Clips	x	backfold, 19mm, 1doz/box, Prince brand	box	7.59	5	37.95	0	0.00	5	37.95	0	0.00	10	75.90	PLO-OED
1789	6	Clips	x	backfold, 25mm, 1doz/box, Prince brand	box	11.63	5	58.15	0	0.00	5	58.15	0	0.00	10	116.30	PLO-OED
1790	7	Clips	x	backfold, 32mm, 1doz/box, Joy brand	box	17.68	5	88.40	0	0.00	5	88.40	0	0.00	10	176.80	PLO-OED
1791	8	Clips	x	backfold, 50mm, 1doz/box, Joy brand	box	41.60	5	208.00	0	0.00	5	208.00	0	0.00	10	416.00	PLO-OED
1792	9	Data File Box	x	125mm X 230mm X 400mm w/ closed end, window type design for labelling purposes, provided w/ finger ring, D. Blue	pc	81.36	20	1,627.20	0	0.00	15	1,220.40	0	0.00	35	2,847.60	PLO-OED
1793	10	Divider tab		with ear, assrtd. colors	pc	3.00	50	150.00	0	0.00	50	150.00	0	0.00	100	300.00	PLO-OED
1794	11	Envelope	x	brown, small size	pc	5.85	50	292.50	0	0.00	25	146.25	0	0.00	75	438.75	PLO-OED
1795	12	Envelope	x	standard,kraft, 150gsm, legal size	pc	8.73	50	436.50	0	0.00	25	218.25	0	0.00	75	654.75	PLO-OED
1796	13	File data Folder	x	hardbound w/ 2holes, Royal Blue 15" X 9" X 3" thick	pc	180.00	20	3,600.00	0	0.00	15	2,700.00	0	0.00	35	6,300.00	PLO-OED
1797	14	File data Folder	x	hardbound w/ 2holes, Royal Blue 12½" X 11" X 3" thick	pc	270.00	20	5,400.00	0	0.00	20	5,400.00	0	0.00	40	10,800.00	PLO-OED
1798	15	File folder	x	pressboard, plain for legal size papers/ documents	pc	8.40	50	420.00	0	0.00	50	420.00	0	0.00	100	840.00	PLO-OED
1799	16	Folder	x	clear Plastic cover w/ side fastener, A4 size, Data Zone, Super PP Folder, Blue	pc	30.00	20	600.00	0	0.00	20	600.00	0	0.00	40	1,200.00	PLO-OED
1800	17	Folder	x	open at the upper and right side, clear Plastic, A4 size	pc	10.00	50	500.00	0	0.00	0	0.00	0	0.00	50	500.00	PLO-OED
1801	18	Folder	x	Hard Plastic, clear, 14" x 9", Business File Seagull, Blue	pc	35.00	10	350.00	0	0.00	0	0.00	0	0.00	10	350.00	PLO-OED
1802	19	Frames		picture, 91/2" X 13", marble blue	pc	150.00	50	7,500.00	0	0.00	0	0.00	0	0.00	50	7,500.00	PLO-OED
1803	20	Glue	x	Elmers 4fl. Oz(118ml)	bottle	150.00	2	300.00	0	0.00	0	0.00	0	0.00	2	300.00	PLO-OED
1804	21	Glue Stick	x	Small, 3 pcs/pack	pack	35.00	3	105.00	0	0.00	0	0.00	3	105.00	6	210.00	PLO-OED
1805	22	Log Book	x	512 leaves, Official record book	pc	200.00	3	600.00	0	0.00	0	0.00	0	0.00	3	600.00	PLO-OED
1806	23	Marker/Highlighter	x	3 colors per set (yellow, green, orange), Monami brand	pc	50.92	3	152.76	0	0.00	3	152.76	0	0.00	6	305.52	PLO-OED
1807	25	Marking Pen	x	permanent, Superb Brand, Black	pc	12.25	5	61.25	0	0.00	5	61.25	0	0.00	10	122.50	PLO-OED
1808	26	Marking Pen	x	permanent, Superb Brand, Blue	pc	12.25	5	61.25	0	0.00	5	61.25	0	0.00	10	122.50	PLO-OED
1809	27	Marking Pen	x	permanent, Superb Brand, Red	pc	12.25	5	61.25	0	0.00	5	61.25	0	0.00	10	122.50	PLO-OED
1810	28	Marking Pen	x	whiteboard, MonAmi, Black	pc	12.27	5	61.35	0	0.00	5	61.35	0	0.00	10	122.70	PLO-OED
1811	29	Marking Pen	x	whiteboard, MonAmi, Blue	pc	12.27	5	61.35	0	0.00	5	61.35	0	0.00	10	122.70	PLO-OED
1812	30	Marking Pen	x	whiteboard, MonAmi, Red	pc	12.27	5	61.35	0	0.00	5	61.35	0	0.00	10	122.70	PLO-OED

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS	
						1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT		
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT				
1813	31	Note pad	x	Post-it, 3M assorted colors, 3x3	pad	34.32	20	686.40	0	0.00	20	686.40	0	0.00	40	1,372.80	PLO-OED
1814	32	Note pad	x	Post-it, 3M assorted colors, 3x4	pad	57.20	10	572.00	0	0.00	5	286.00	0	0.00	15	858.00	PLO-OED
1815	33	Paper	x	thermal transfer ribbon for fax machine, model PANASONIC KX-FT73	pc	500.00	5	2,500.00	0	0.00	5	2,500.00	0	0.00	10	5,000.00	PLO-OED
1816	34	Paper	x	white bond, Paper One brand, A4, subs 24, 80gsm	bond	250.00	25	6,250.00	0	0.00	25	6,250.00	0	0.00	50	12,500.00	PLO-OED
1817	35	Paper	x	white bond, Legal size, subs 24, 80gsm	bond	200.00	2	400.00	0	0.00	0	0.00	0	0.00	2	400.00	PLO-OED
1818	36	Paper Clip	x	plastic coated, assrted colors, small, 100 pcs/box, Joy brand	box	7.80	10	78.00	0	0.00	5	39.00	0	0.00	15	117.00	PLO-OED
1819	37	Pencil	x	lead w/ eraser, wood cased, one(1) dozen per box, Acura brand	box	20.80	1	20.80	0	0.00	1	20.80	0	0.00	2	41.60	PLO-OED
1820	38	Photo paper	x	glossy, elit premium, a4, 260gsm, 10pcs./pck	pack	295.00	3	885.00	0	0.00	3	885.00	0	0.00	6	1,770.00	PLO-OED
1821	39	Rags		all cotton, 7" dia., thirty five (35) pcs. assorted colors	kilo	46.80	2	93.60	0	0.00	0	0.00	0	0.00	2	93.60	PLO-OED
1822	40	Ring binder	x	blue, 2" X 44", plastic, 80 rings	pc	29.12	2	58.24	0	0.00	0	0.00	0	0.00	2	58.24	PLO-OED
1823	41	Ring binder	x	blue, 10mm X 1.12m, 0.30mm., 80 rings	pc	44.19	2	88.38	0	0.00	0	0.00	0	0.00	2	88.38	PLO-OED
1824	42	Ring binder	x	Ring binder, blue, 1" X 44", plastic	pc	12.22	2	24.44	0	0.00	0	0.00	0	0.00	2	24.44	PLO-OED
1825	43	Ring binder	x	Ring binder, blue, 1/2" x 44", plastic	pc	5.70	5	28.50	0	0.00	0	0.00	0	0.00	5	28.50	PLO-OED
1826	44	Sign Pen	x	Energel Pentel, 0.5mm needle point, black	pc	39.50	15	592.50	0	0.00	10	395.00	0	0.00	25	987.50	PLO-OED
1827	45	Self Inking Stamp		Name-ED M.Hernandez and Receiving	pc	1,000.00	2	2,000.00	0	0.00	0	0.00	0	0.00	2	2,000.00	PLO-OED
1828	46	Staple Wire	x	standard, no. 35, 5000pcs/box, Prince brand	box	35.00	5	175.00	0	0.00	5	175.00	0	0.00	10	350.00	PLO-OED
1829	48	Sticker		3MPost-it, Stick-on, SIGN HERE, 1"/POx1.7"/PO, 50 Banderitas	banderitas	140.00	5	700.00	0	0.00	5	700.00	0	0.00	10	1,400.00	PLO-OED
1830	49	Tape	x	masking, 1", Croco brand	roll	45.76	5	228.80	0	0.00	5	228.80	0	0.00	10	457.60	PLO-OED
1831	50	Tape	x	transparent, 1", 50m, Armak brand	roll	15.08	10	150.80	0	0.00	10	150.80	0	0.00	20	301.60	PLO-OED
1832	51	Twine		plastic, one kilo per roll	roll	42.49	2	84.98	0	0.00	0	0.00	0	0.00	2	84.98	PLO-OED
1833		B. IT Consumables															PLO-OED
1834	1	Printer ink cartridge	xx	HP Officejet 932, black	pc	1,750.00	7	12,250.00	0	0.00	6	10,500.00	0	0.00	13	22,750.00	PLO-OED
1835	2	Printer ink cartridge	xx	HP Officejet 933, cyan	pc	890.00	4	3,560.00	0	0.00	4	3,560.00	0	0.00	8	7,120.00	PLO-OED
1836	3	Printer ink cartridge	xx	HP Officejet 933, magenta	pc	890.00	4	3,560.00	0	0.00	4	3,560.00	0	0.00	8	7,120.00	PLO-OED
1837	4	Printer ink cartridge	xx	HP Officejet 933, yellow	pc	890.00	4	3,560.00	0	0.00	4	3,560.00	0	0.00	8	7,120.00	PLO-OED
1838	5	Printer ink cartridge	xx	HP #901 tri-color	pc	1,530.00	6	9,180.00	0	0.00	6	9,180.00	0	0.00	12	18,360.00	PLO-OED
1839	6	Printer ink cartridge	xx	HP #901 black	pc	995.00	8	7,960.00	0	0.00	8	7,960.00	0	0.00	16	15,920.00	PLO-OED
1840	7	Printer ink cartridge	xx	HP Deskjet 3920 - #22 tri-color	pc	1,100.00	4	4,400.00	0	0.00	4	4,400.00	0	0.00	8	8,800.00	PLO-OED
1841	8	Printer ink cartridge	xx	HP Deskjet 3920 - #21 black	pc	990.00	7	6,930.00	0	0.00	7	6,930.00	0	0.00	14	13,860.00	PLO-OED
1842	9	Printer ink cartridge	xx	Epson, Black, 73N	pc	600.00	5	3,000.00	0	0.00	5	3,000.00	0	0.00	10	6,000.00	PLO-OED
1843	10	Printer ink cartridge	xx	Epson, Yellow, 73N	pc	700.00	3	2,100.00	0	0.00	3	2,100.00	0	0.00	6	4,200.00	PLO-OED
1844	11	Printer ink cartridge	xx	Epson, Magenta, 73N	pc	700.00	3	2,100.00	0	0.00	3	2,100.00	0	0.00	6	4,200.00	PLO-OED
1845	12	Printer ink cartridge	xx	Epson, Cyan, 73N	pc	700.00	3	2,100.00	0	0.00	3	2,100.00	0	0.00	6	4,200.00	PLO-OED
1846		C. IT Software and Accessories															PLO-OED
1847	1	Anti-virus		Kaspersky 2015	pc	1,800.00	2	3,600.00	0	0.00	0	0.00	0	0.00	2	3,600.00	PLO-OED
1848	2	Flash Drive		USB, 32 GB, Kingstone	unit	3,000.00	2	6,000.00	0	0.00	0	0.00	0	0.00	2	6,000.00	PLO-OED
1849		D. IT and Communication															PLO-OED
1850	1	Battery	x	Maxell brand, AA, 2pcs/pack	pack	35.00	3	105.00	0	0.00	3	105.00	0	0.00	6	210.00	PLO-OED
1851	2	Battery	x	Maxell brand, AAA, 2pcs/pack	pack	45.00	3	135.00	0	0.00	3	135.00	0	0.00	6	270.00	PLO-OED
1852	3	Battery		Panasonic, Replacement for Cordless telephone, KX-A36A, 3.6V 300mAh, Type 2	pack	300.00	2	600.00	0	0.00	0	0.00	0	0.00	2	600.00	PLO-OED
1853		III.															PLO-OED
1854	1	Newspaper Subscription		1 lot substription newspaper- Philippine Star, Monday to Friday except holidays, one year	subcription	25.00	60	1,500.00	60	1,500.00	60	1,500.00	60	1,500.00	240	6,000.00	PLO-OED
1855		IV.															PLO-OED
1856		A. Common Vehicle Supplies and Materials:															PLO-OED
1857	1	Battery		Motolite Enduro 2SMF	unit	3,100.00	0	0.00	1	3,100.00	0	0.00	0	0.00	1	3,100.00	PLO-OED
1858	2	Brake/clutch		fluid	bottle	1,000.00	1	1,000.00	0	0.00	0	0.00	0	0.00	1	1,000.00	PLO-OED
1859	3	Brake pad and Lining		2pc/set	pc	3,000.00	1	3,000.00	0	0.00	0	0.00	0	0.00	1	3,000.00	PLO-OED
1860	4	Car Gel		Glade, 70g, lemon	can	120.00	8	960.00	0	0.00	8	960.00	0	0.00	16	1,920.00	PLO-OED
1861	5	Car Deodorizer		Ambi Pur, perfume, aqua, refillable btl., 7.5ml	bottle	85.00	5	425.00	0	0.00	0	0.00	5	425.00	10	850.00	PLO-OED
1862	6	Engine Oil		M/T fully synthetic	gallon	2,500.00	1	2,500.00	0	0.00	0	0.00	0	0.00	1	2,500.00	PLO-OED

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS
						1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT	
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			
1863	7	Filter	for oil and fuel	bottle	300.00	1	300.00	1	300.00	1	300.00	1	300.00	4	1,200.00	PLO-OED
1864	8	Pliers	Longnose	pc	200.00	1	200.00	0	0.00	0	0.00	0	0.00	1	200.00	PLO-OED
1865	9	Pliers	mechanical	pc	200.00	1	200.00	0	0.00	0	0.00	0	0.00	1	200.00	PLO-OED
1866	10	Screwdriver	flat and cross, stanley	pc	200.00	1	200.00	0	0.00	0	0.00	0	0.00	1	200.00	PLO-OED
1867	11	Steering fluid		liter	600.00	1	600.00	0	0.00	0	0.00	0	0.00	1	600.00	PLO-OED
1868	12	Tire black		bottle	300.00	1	300.00	0	0.00	0	0.00	0	0.00	1	300.00	PLO-OED
1869	13	Tires	(for service car), 185/ R14, Yokohama	pc	3,500.00	4	14,000.00	0	0.00	0	0.00	0	0.00	4	14,000.00	PLO-OED
1870	14	Tool Box	Tekino Japan, metal	pc	300.00	1	300.00	0	0.00	0	0.00	0	0.00	1	300.00	PLO-OED
1871	15	Repair	maintenance of vehicle/ equipment	service	25,000.00		25,000.00	0	0.00	0	0.00	0	0.00		25,000.00	PLO-OED
1872	16	Vehicle Lights	head light &	bulb	50.00	10	500.00	0	0.00	0	0.00	0	0.00	10	500.00	PLO-OED
1873	17	Vehicle Lights	tail light	bulb	35.00	10	350.00	0	0.00	0	0.00	0	0.00	10	350.00	PLO-OED
1874	18	Vise Grip	Japan	pc	300.00	1	300.00	0	0.00	0	0.00	0	0.00	1	300.00	PLO-OED
1875	19	Wheel Bearing	front & rear	pc	3,000.00	2	6,000.00	0	0.00	0	0.00	0	0.00	2	6,000.00	PLO-OED
1876	20	Wrench	Combination, 8mm to 24mm (14pcs.), tekino, japan	pc	300.00	1	300.00	0	0.00	0	0.00	0	0.00	1	300.00	PLO-OED
1877	21	Wrench	1/4 Drive socket (Japan)	pc	300.00	1	300.00	0	0.00	0	0.00	0	0.00	1	300.00	PLO-OED
1878		B. Fuel & other related														PLO-OED
1879	1	EC-Tag Toll Fee		toll fee	1,500.00	6	9,000.00	0	0.00	6	9,000.00	0	0.00	12	18,000.00	PLO-OED
1880	2	Fuel	5,000/wk		20,000.00	3	60,000.00	3	60,000.00	3	60,000.00	3	60,000.00	12	240,000.00	PLO-OED
1881		V.														PLO-OED
1882	1	Vinyl Tiles	1ft X 1ft, light color	pc	20.00	980	19,600.00	0	0.00	0	0.00	0	0.00	980	19,600.00	PLO-OED
1883	2	Faucet	Bidet, 1 set	set	1,000.00	1	1,000.00	0	0.00	0	0.00	0	0.00	1	1,000.00	PLO-OED
1884		VI.														PLO-OED
1885	1	Air freshner	x Aerosol type, spray mist, Lemon scent, Glade	canister	89.44	3	268.32	0	0.00	3	268.32	0	0.00	6	536.64	PLO-OED
1886	2	Dishwashing liquid	x Joy brand	bottle	75.00	6	450.00	0	0.00	4	300.00	0	0.00	10	750.00	PLO-OED
1887	3	Insecticide	x Baygon, canister	canister	166.00	2	332.00	0	0.00	0	0.00	2	332.00	4	664.00	PLO-OED
1888	4	Soap	bathroom, regular size, Safeguard	pc	17.00	5	85.00	0	0.00	0	0.00	0	0.00	5	85.00	PLO-OED
1889	5	Toilet paper	20 rolls/pack, 2ply, EcoHygiene brand	pack	72.80	6	436.80	6	436.80	6	436.80	6	436.80	24	1,747.20	PLO-OED
1890	6	Toilet Deodorant Cake	Deodorizer, moth proofer, 3pcs./box, Lemon	box	23.85	3	71.55	0	0.00	0	0.00	3	71.55	6	143.10	PLO-OED
1891																
1892		PARTNERSHIPS AND LINKAGES OFFICE - PARTNERSHIP INCENTIVES ASSISTANCE DIVISION (PLO-PIAD)														
1893		PARTNERSHIP INCENTIVES ASSISTANCE DIVISION (PIAD)														
1894		I. GOODS														
1895		A. Common Office Supties														
1896	1	Acetate	x gauge 0.075mm transparent	roll	572.00	2	1,144.00	0	0.00	1	572.00	0	0.00	3	1,716.00	PLO-PIAD
1897	2	Alcohol	x 70% Ethanol, 500ml	bottle	47.18	3	141.54	0	0.00	3	141.54	2	94.36	8	377.44	PLO-PIAD
1898	3	Ballpen	x Fine point, black/blue	pc	25.00	30	750.00	20	500.00	20	500.00	10	250.00	80	2,000.00	PLO-PIAD
1899	4	Cartolina	x Asst. colors (blue/green/yellow/red) 20 sheets/ bundle	bundle	81.12	5	405.60	0	0.00	5	405.60	0	0.00	10	811.20	PLO-PIAD
1900	5	CorrectionTape	x Joy, Environment Protection	pc	28.00	15	420.00	10	280.00	15	420.00	10	280.00	50	1,400.00	PLO-PIAD
1901	6	Data File System	x closed ends and finger ring	pc	80.00	20	1,600.00	0	0.00	20	1,600.00	0	0.00	40	3,200.00	PLO-PIAD
1902	7	Divider Tabs	w/ears A4 size, 200/5 colors	pack	300.00	10	3,000.00	0	0.00	5	1,500.00	0	0.00	15	4,500.00	PLO-PIAD
1903	8	Easel Sheet	x white	pad	250.00	2	500.00	0	0.00	0	0.00	0	0.00	2	500.00	PLO-PIAD
1904	9	Envelope	x Mailing w/logo, legal	box	645.00	1	645.00	0	0.00	1	645.00	0	0.00	2	1,290.00	PLO-PIAD
1905	10	Envelope	x Brown, Long	box	431.00	1	431.00	0	0.00	1	431.00	2	0.00	2	862.00	PLO-PIAD
1906	11	Folder	x tagboard/carrier board, legal size	pack	236.08	10	2,360.80	0	0.00	10	2,360.80	10	2,360.80	30	7,082.40	PLO-PIAD
1907	12	Glue	x All purpose 200g, non-toxic smell	jar	45.14	5	225.70	0	0.00	5	225.70	0	0.00	10	451.40	PLO-PIAD
1908	13	ID Jacket	x Report card cover	pc	6.00	50	300.00	0	0.00	0	0.00	0	0.00	50	300.00	PLO-PIAD
1909	14	Marker	x Permanent, black/blue	pc	18.48	25	462.00	0	0.00	25	462.00	25	462.00	75	1,386.00	PLO-PIAD
1910	15	Marker/ Highlighter	x Flourescent, asst. colors, stabilo	set	89.35	10	893.50	10	893.50	10	893.50	10	893.50	40	3,574.00	PLO-PIAD
1911	16	Marker	x whiteboard, black/blue	pc	25.90	25	647.50	0	0.00	25	647.50	25	647.50	75	1,942.50	PLO-PIAD
1912	17	Note pad	x Post-it, 3" X 3"	pack	20.00	20	400.00	20	400.00	10	200.00	10	200.00	60	1,200.00	PLO-PIAD
1913	18	Paper	x PPC, A4 size (210mm x 297mm) 70 gsm/500 sheets per ream	ream	183.18	30	5,495.40		0.00	30	5,495.40		0.00	60	10,990.80	PLO-PIAD
1914	19	Paper	x Special Board A4 size 220 gsm 10 sheets, white, vellum	pack	30.00	20	600.00	0	0.00	30	900.00	0	0.00	50	1,500.00	PLO-PIAD

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS	
						1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT		
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT				
1915	20	Paper clips	x	32 mm gem pattern type vinyl coated, asst. colors 100pcs	box	8.35	10	83.50	10	83.50	20	167.00	10	83.50	50	417.50	PLO-PIAD
1916	21	Paste			bottle	50.00	5	250.00	0	0.00	5	250.00	0	0.00	10	500.00	PLO-PIAD
1917	22	Pencil	x	Mongol # 2	dozen	24.58	20	491.60	20	491.60	20	491.60	20	491.60	80	1,966.40	PLO-PIAD
1918	23	Photo Paper	x	Glossy	pack	250.00	5	1,250.00		0.00	5	1,250.00	0	0.00	10	2,500.00	PLO-PIAD
1919	24	Picture Frames		A4 size	pc	134.00	50	6,700.00	0	0.00	0	0.00	0	0.00	50	6,700.00	PLO-PIAD
1920	25	Plastic Envelope	x	Transparent w/out handle assorted colors, long	pc	50.00	50	2,500.00	0	0.00	0	0.00	0	0.00	0	2,500.00	PLO-PIAD
1921	26	Plastic Envelope	x	Adventurer Transparent w/ handle (long)	pc	60.00	50	3,000.00	0	0.00	0	0.00	0	0.00	0	3,000.00	PLO-PIAD
1922	27	Rubber Band	x	Pointer Brand	box	87.25	5	436.25	0	0.00	0	0.00	0	0.00	5	436.25	PLO-PIAD
1923	28	Ruler		plastic, 12"	pc	25.00	10	250.00		0.00	0	0.00	0	0.00	10	250.00	PLO-PIAD
1924	29	Scissor	x		pc	150.00	10	1,500.00		0.00	0	0.00	0	0.00	10	1,500.00	PLO-PIAD
1925	30	Sign Pen	x	Pilot, black	pc	37.35	20	747.00	0	0.00	20	747.00	10	373.00	50	1,867.00	PLO-PIAD
1926	31	Specialty Papers		Assorted colors	ream	300.00	5	1,500.00		0.00		0.00		0.00	5	1,500.00	PLO-PIAD
1927	32	Stapler	x	Prince, Heavy Duty	pc	300.00	10	3,000.00	0	0.00	0	0.00	0	0.00	10	3,000.00	PLO-PIAD
1928	33	Tape	x	Masking 1"(24mm)	roll	46.49	10	464.90	10	464.90	10	464.90	10	464.90	140	1,859.60	PLO-PIAD
1929	34	Tape	x	Transparent 2" (48mm)	roll	22.14	10	221.40	10	221.40	10	221.40	10	221.40	40	885.60	PLO-PIAD
1930	35	TESDA Letter Head		w/ TESDA logo	ream	500.00	1	500.00	0	0.00	1	500.00	0	0.00	2	1,000.00	PLO-PIAD
1931		B. IT Consumables															PLO-PIAD
1932	1	Printer ink cartridge	xx	Canon ix 6560 PGI 725, black	cart	570.00	5	2,850.00	0	0.00	5	2,850.00	5	2,850.00	15	8,550.00	PLO-PIAD
1933	2	Printer ink cartridge	xx	Canon ix 6560 CLI 726, magenta	cart	560.00	5	2,800.00	0	0.00	5	2,800.00	5	2,800.00	15	8,400.00	PLO-PIAD
1934	3	Printer ink cartridge	xx	Canon ix 6560 CLI 726, yellow	cart	560.00	5	2,800.00	0	0.00	5	2,800.00	5	2,800.00	15	8,400.00	PLO-PIAD
1935	4	Printer ink cartridge	xx	Canon ix 6560 CLI 726, cyan	cart	560.00	5	2,800.00	0	0.00	5	2,800.00	5	2,800.00	15	8,400.00	PLO-PIAD
1936	5	Printer ink cartridge	xx	Canon ix 6560 CLI 726, black	cart	570.00	5	2,800.00	0	0.00	5	2,800.00	5	2,800.00	15	8,400.00	PLO-PIAD
1937	6	Printer ink cartridge	xx	HP Deskjet advantage 685, black	cart	240.00	5	1,200.00	0	0.00	5	1,200.00	5	1,200.00	15	3,600.00	PLO-PIAD
1938	7	Printer ink cartridge	xx	HP Deskjet advantage 685, yellow	cart	240.00	5	1,200.00	0	0.00	5	1,200.00	5	1,200.00	15	3,600.00	PLO-PIAD
1939	8	Printer ink cartridge	xx	HP Deskjet advantage 685, magenta	cart	240.00	5	1,200.00	0	0.00	5	1,200.00	5	1,200.00	15	3,600.00	PLO-PIAD
1940	9	Printer ink cartridge	xx	HP Deskjet advantage 685, cyan	cart	240.00	5	1,200.00	0	0.00	5	1,200.00	5	1,200.00	15	3,600.00	PLO-PIAD
1941	10	Printer ink cartridge	xx	HP Deskjet advantage 704, black	cart	380.00	5	1,900.00	5	1,900.00	0	0.00	5	1,900.00	15	5,700.00	PLO-PIAD
1942	11	Printer ink cartridge	xx	HP Deskjet advantage 704, colored	cart	380.00	5	1,900.00	5	1,900.00	0	0.00	5	1,900.00	15	5,700.00	PLO-PIAD
1943	12	Printer ink cartridge	xx	HP Deskjet #21, black	cart	600.00	3	1,800.00	3	1,800.00	0	0.00	3	1,800.00	9	5,400.00	PLO-PIAD
1944	13	Printer ink cartridge	xx	HP Deskjet #22, colored	cart	700.00	3	2,100.00	3	2,100.00	0	0.00	2	1,400.00	8	5,600.00	PLO-PIAD
1945	14	Printer ink cartridge	xx	Epson L219, black, 6641	cart	340.00	3	1,020.00	3	1,020.00	0	0.00	2	680.00	8	2,720.00	PLO-PIAD
1946	15	Printer ink cartridge	xx	Epson L219, cyan, 6642	cart	340.00	3	1,020.00	3	1,020.00	0	0.00	2	680.00	8	2,720.00	PLO-PIAD
1947	16	Printer ink cartridge	xx	Epson L219, magenta, 6643	cart	340.00	3	1,020.00	3	1,020.00	0	0.00	2	680.00	8	2,720.00	PLO-PIAD
1948	17	Printer ink cartridge	xx	Epson L219, yellow, 6644	cart	340.00	3	1,020.00	3	1,020.00	0	0.00	2	680.00	8	2,720.00	PLO-PIAD
1949	18	Printer ink cartridge	xx	HP Deskjet #678, black	cart	380.00	6	2,280.00	4	1,520.00	4	1,520.00	4	1,520.00	18	6,840.00	PLO-PIAD
1950	19	Printer ink cartridge	xx	HP Deskjet # 678, colored	cart	380.00	6	2,280.00	4	1,520.00	4	1,520.00	4	1,520.00	18	6,840.00	PLO-PIAD
1951	20	Printer ink cartridge	xx	HP Deskjet # 60, black	cart	700.00	3	2,100.00	3	2,100.00	3	2,100.00	3	2,100.00	12	8,400.00	PLO-PIAD
1952	21	Printer ink cartridge	xx	HP Deskjet # 60, colored	cart	800.00	3	2,100.00	3	2,100.00	3	2,100.00	3	2,100.00	12	8,400.00	PLO-PIAD
1953	22	Printer ink cartridge	xx	HP LaserJet 1020, 12A	cart	911.04	2	1,822.08	0	0.00	0	0.00	0	0.00	2	1,822.08	PLO-PIAD
1954		C. Information Technology Equipment, Software and Accessories															PLO-PIAD
1955	1	Battery	x	AAA size, 2 pc pack	pack	99.00	5	495.00	5	495.00	5	495.00	5	495.00	20	1,980.00	PLO-PIAD
1956	2	Battery	x	AA size, 4 pcs pack	pack	159.00	5	795.00	5	795.00	5	795.00	5	795.00	20	3,180.00	PLO-PIAD
1957	3	External Hard Drive		500 GB, USB 2.0 Portable hard Drive	unit	4,000.00	2	8,000.00		0.00		0.00		0.00	2	8,000.00	PLO-PIAD
1958	4	Flash Drive		USB Kingston 32 Gbytes	pc	1,300.00	14	18,200.00	0	0.00	0	0.00	0	0.00	14	18,200.00	PLO-PIAD
1959	5	Laptop Computer		Windows 8.1 Pro 64	unit	40,000.00	2	80,000.00	0	0.00	0	0.00	0	0.00	2	80,000.00	PLO-PIAD
1960				Intel® Core™ i5-4210U with Intel HD Graphics 4400 (1.7 GHz, 3 MB cache, 2 cores)													PLO-PIAD
1961				Memory													PLO-PIAD
1962				8 GB 1600 MHz DDR3L SDRAM (1 x 8 GB)													PLO-PIAD
1963				Internal drive													PLO-PIAD
1964				1 TB 5400 rpm SATA													PLO-PIAD
1965				Optical drive													PLO-PIAD
1966				SuperMulti DVD burner													PLO-PIAD
1967				Display													PLO-PIAD
1968				15.6" diagonal HD BrightView LED-backlit (1366 x 768)													PLO-PIAD

	DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS	
				1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT		
				QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT				
1969															PLO-PIAD
1970															PLO-PIAD
1971															PLO-PIAD
1972															PLO-PIAD
1973															PLO-PIAD
1974															PLO-PIAD
1975															PLO-PIAD
1976															PLO-PIAD
1977															PLO-PIAD
1978															PLO-PIAD
1979															PLO-PIAD
1980															PLO-PIAD
1981															PLO-PIAD
1982															PLO-PIAD
1983															PLO-PIAD
1984	6	Personal Computer	unit	40,200.00	2	80,400.00	0	0.00	0	0.00	0	0.00	2	80,400.00	PLO-PIAD
1985															PLO-PIAD
1986															PLO-PIAD
1987															PLO-PIAD
1988															PLO-PIAD
1989															PLO-PIAD
1990															PLO-PIAD
1991															PLO-PIAD
1992	1	Laminating Machine	x	5,000.00	1	5,000.00	0	0.00	0	0.00	0	0.00	1	5,000.00	PLO-PIAD
1993	2	TV		20,000.00	1	20,000.00	0	0.00	0	0.00	0	0.00	1	20,000.00	PLO-PIAD
1994															PLO-PIAD
1995															PLO-PIAD
1996															PLO-PIAD
1997															PLO-PIAD
1998															PLO-PIAD
1999															PLO-PIAD
2000															PLO-PIAD
2001															PLO-PIAD
2002															PLO-PIAD
2003															PLO-PIAD
2004															PLO-PIAD
2005															PLO-PIAD
2006															PLO-PIAD
2007															PLO-PIAD
2008															PLO-PIAD
2009															PLO-PIAD
2010															PLO-PIAD
2011															PLO-PIAD
2012															PLO-PIAD
2013															PLO-PIAD
2014															PLO-PIAD
2015															PLO-PIAD
2016															PLO-PIAD
2017															PLO-PIAD
2018	3	Radio Cassette	unit	4,000.00	1								1	4,000.00	PLO-PIAD
2019															PLO-PIAD
2020	1	Air Freshner	x	98.00	2	196.00	0	0.00	2	196.00	2	196.00	6	588.00	PLO-PIAD
2021	2	Insecticide	x	166.40	2	332.80	0	0.00	2	332.00	2	332.00	6	996.80	PLO-PIAD
2022	3	Tissue Paper		71.65	5	358.25	5	358.25	5	358.25	5	358.25	20	1,433.00	PLO-PIAD
2023															

2024	DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS			
				1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT				
				QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT						
2025	PARTNERSHIPS AND LINKAGES OFFICE - PARTNERSHIPS AND NETWORKING DIVISION (PLO-PND)													PLO-PND			
2026	PARTNERSHIPS AND NETWORKING DIVISION (PND)													PLO-PND			
2027	I. GOODS													PLO-PND			
2028	A. Common Office Supplies and Materials:													PLO-PND			
2029	1	Alcohol	x	70% ethanol, 500ml, Cleene Brand	bottle	40.04	6	240.24	6	240.24	6	240.24	6	240.24	24	960.96	PLO-PND
2030	2	Ballpen	x	Ballpen,Pilot brand, black	pc	12.00	12	144.00	12	144.00	12	144.00	12	144.00	48	576.00	PLO-PND
2031	3	Correction tape	x	white opaque, disposable, Joy brand	pc	20.75	8	166.00	8	166.00	5	103.75	0	0.00	21	435.75	PLO-PND
2032	4	Clips	x	backfold, 19mm, 1doz/box, Prince brand	box	7.59	5	37.95	0	0.00	5	37.95	0	0.00	10	75.90	PLO-PND
2033	5	Clips	x	backfold, 25mm, 1doz/box, Prince brand	box	11.63	5	58.15	0	0.00	5	58.15	0	0.00	10	116.30	PLO-PND
2034	6	Clips	x	backfold, 32mm, 1doz/box, Joy brand	box	17.68	5	88.40	0	0.00	5	88.40	0	0.00	10	176.80	PLO-PND
2035	7	Clips	x	backfold, 50mm, 1doz/box, Joy brand	box	41.60	5	208.00	0	0.00	5	208.00	0	0.00	10	416.00	PLO-PND
2036	8	Clear Book	x	short, A4, 50 sheet	pc	65.00	50	3,250.00	0	0.00	0	0.00	0	0.00	50	3,250.00	PLO-PND
2037	9	Data File Box	x	125mm X 230mm X 400mm w/ closed end, window type design for labelling purposes, provided w/ finger ring, D. Blue	pc	81.36	20	1,627.20	0	0.00	15	1,220.40	0	0.00	35	2,847.60	PLO-PND
2038	10	Divider tab		with ear, assrtd. colors	pc	3.00	100	150.00	0	0.00	50	150.00	0	0.00	100	300.00	PLO-PND
2039	11	Envelope	x	expanding	pc	5.85	100	585.00	0	0.00	0	0.00	0	0.00	100	585.00	PLO-PND
2040	12	Envelope	x	standard, kraft, 150gsm, legal size	pc	8.73	50	436.50	0	0.00	25	218.25	0	0.00	75	654.75	PLO-PND
2041	13	Fastener	x	Plastic 50/box	box	65.00	10	650.00	0	0.00	0	0.00	0	0.00	10	650.00	PLO-PND
2042	14	File folder	x	pressboard, plain for legal size papers/ documents	pc	8.40	50	420.00	0	0.00	50	420.00	0	0.00	100	840.00	PLO-PND
2043	15	Folder	x	clear Plastic cover w/ side fastener, A4 size, Data Zone, Super PP Folder, Blue	pc	30.00	20	600.00	0	0.00	20	600.00	0	0.00	40	1,200.00	PLO-PND
2044	16	Folder	x	open at the upper and right side, clear Plastic, A4 size	pc	10.00	50	500.00	0	0.00	0	0.00	0	0.00	50	500.00	PLO-PND
2045	17	Folder	x	Hard Plastic, clear, 14" x 9", Business File Seagull, Blue	pc	35.00	10	350.00	0	0.00	0	0.00	0	0.00	10	350.00	PLO-PND
2046	18	Folder	x	Long white/cream ordinary	pc	35.00	10	350.00	0	0.00	0	0.00	0	0.00	10	350.00	PLO-PND
2047	19	Glue	x	Elmers 4fl. Oz(118ml)	bottle	150.00	2	300.00	0	0.00	0	0.00	0	0.00	2	300.00	PLO-PND
2048	20	ID Lace	x	with TESDA Logo color Blue	pc	15.00	100	1,500.00	0	0.00	0	0.00	0	0.00	100	1,500.00	PLO-PND
2049	21	Log Book	x	500 pages, Official Record book	pc	150.00	3	450.00	0	0.00	0	0.00	0	0.00	3	450.00	PLO-PND
2050	22	Marker/ Highlighter	x	3 colors per set (yellow, green, orange), Monami brand	pc	50.92	5	254.60	0	0.00	5	254.60	0	0.00	10	509.20	PLO-PND
2051	23	Marking Pen	x	permanent, Superb Brand, Black	pc	18.48	5	92.40	0	0.00	5	92.40	0	0.00	10	184.80	PLO-PND
2052	24	Marking Pen	x	permanent, Superb Brand, Blue	pc	18.48	5	92.40	0	0.00	5	92.40	0	0.00	10	184.80	PLO-PND
2053	25	Marking Pen	x	Permanent, Superb Brand, Red	pc	18.48	5	92.40	0	0.00	5	92.40	0	0.00	10	184.80	PLO-PND
2054	26	Marking Pen	x	Whiteboard, MonAmi, Black	pc	12.27	5	61.35	0	0.00	5	61.35	0	0.00	10	122.70	PLO-PND
2055	27	Marking Pen	x	Whiteboard, MonAmi, Blue	pc	12.27	5	61.35	0	0.00	5	61.35	0	0.00	10	122.70	PLO-PND
2056	28	Marking Pen	x	Whiteboard, MonAmi, Red	pc	12.27	5	61.35	0	0.00	5	61.35	0	0.00	10	122.70	PLO-PND
2057	29	Masking Tape	x	2", 50 meters	pc	50.00	50	2,500.00	0	0.00	0	0.00	0	0.00	50	2,500.00	PLO-PND
2058	30	Note pad	x	Post-it, 3M assorted colors, 3x3	pad	34.32	20	686.40	0	0.00	20	686.40	0	0.00	40	1,372.80	PLO-PND
2059	31	Note pad	x	Post-it, 3M assorted colors, 3x4	pad	57.20	10	572.00	0	0.00	5	286.00	0	0.00	15	858.00	PLO-PND
2060	32	Paper	x	white bond, Legal size, subs 24, 80gsm	bond	200.00	2	400.00	0	0.00	0	0.00	0	0.00	2	400.00	PLO-PND
2061	33	Paper	x	white bond, Paper One brand, A4, subs 24, 80gsm	bond	250.00	30	7,500.00	0	0.00	25	6,250.00	0	0.00	55	13,750.00	PLO-PND
2062	34	Paper	x	white bond, Paper One brand, short, 8x11, subs 24, 80gsm	bond	250.00	5	1,250.00	0	0.00	5	1,250.00	0	0.00	10	2,500.00	PLO-PND
2063	35	Paper	x	Metacards, different colors	pc	10.00	100	1,000.00	0	0.00	0	0.00	0	0.00	100	1,000.00	PLO-PND
2064	36	Paper	x	white bond, Paper One brand, Long, subs 24, 80gsm	bond	250.00	5	1,250.00	0	0.00	5	1,250.00	0	0.00	10	2,500.00	PLO-PND
2065	37	Paper	x	Specialty board paper white A4	bond	550.00	5	2,750.00	0	0.00	5	2,750.00	0	0.00	10	5,500.00	PLO-PND
2066	38	Paper Clip	x	plastic coated, assrtd colors, small, 100 pcs/box, Joy brand	box	7.80	10	78.00	0	0.00	5	39.00	0	0.00	15	117.00	PLO-PND
2067	39	Paper Clip	x	plastic coated, assrtd colors, big, 100 pcs/box, Joy brand	box	8.35	10	83.50	0	0.00	5	41.75	0	0.00	15	125.25	PLO-PND
2068	40	Pencil	x	Mechanical, 0.5 with refill lead	pc	20.80	12	249.60	0	0.00	0	0.00	0	0.00	12	249.60	PLO-PND
2069	41	Photo paper	x	glossy, elit premium, a4, 260gsm, 10pcs./pck	pack	295.00	3	885.00	0	0.00	3	885.00	0	0.00	6	1,770.00	PLO-PND
2070	42	Rubber bands	x	Big	box	90.00	1	90.00	0	0.00	0	0.00	0	0.00	1	90.00	PLO-PND
2070	43	Rags		all cotton, 7" dia., thirty five (35) pcs. assorted colors	kilo	46.80	2	93.60	0	0.00	0	0.00	0	0.00	2	93.60	PLO-PND

	DESCRIPTION/PARTICULARS				UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS
							1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT	
							QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			
2071	44	Ring binder	x	blue, 2" X 44", plastic, 80 rings	pc	29.12	2	58.24	0	0.00	0	0.00	0	0.00	2	58.24	PLO-PND
2072	45	Ring binder	x	blue, 10mm X 1.12m, 0.30mm., 80 rings, plastic	pc	44.19	2	88.38	0	0.00	0	0.00	0	0.00	2	88.38	PLO-PND
2073	46	Ring binder	x	Ring binder, blue, 1" X 44", plastic	pc	12.22	1	12.22	0	0.00	0	0.00	0	0.00	2	24.44	PLO-PND
2074	47	Ring binder	x	Ring binder, blue, 1/2" x 44", plastic	pc	5.70	5	28.50	0	0.00	0	0.00	0	0.00	5	28.50	PLO-PND
2075	48	Sign Pen	x	Energel Pentel, 0.5mm needle point, black	pc	39.50	15	592.50	0	0.00	10	395.00	0	0.00	25	987.50	PLO-PND
2076	49	Stapler	x	Heavy Duty	pc	200.00	8	1,600.00	0	0.00	0	0	0	0.00	8	1,600.00	PLO-PND
2077	50	Staple Wire	x	standard, no. 35, 5000pcs/box, Prince brand	box	35.00	5	175.00	0	0.00	5	175.00	0	0.00	10	350.00	PLO-PND
2078	51	Sticker		3MPost-it, Stick-on, SIGN HERE, 1"/POx1.7"/PO, 50 Banderitas	banderitas	140.00	15	2,100.00	0	0.00	5	700.00	0	0.00	20	2,800.00	PLO-PND
2079	52	Tape	x	masking, 1", Croco brand	roll	45.76	5	228.80	0	0.00	5	228.80	0	0.00	10	457.60	PLO-PND
2080	53	Tape	x	transparent, 1", 50m, Armak brand	roll	15.08	10	150.80	0	0.00	10	150.80	0	0.00	20	301.60	PLO-PND
2081	54	Tape	x	Dispenser,heavy Duty	pc	2,500.00	1	2,500.00	0	0.00	0	0.00	0	0.00	1	2,500.00	PLO-PND
2082	55	Twine		plastic, one kilo per roll	roll	42.49	2	84.98	0	0.00	0	0.00	0	0.00	2	84.98	PLO-PND
2083		B. IT Consumables															PLO-PND
2084	1	Printer ink cartridge	xx	HP #704 black	cart	977.60	9	8,798.40	9	8,798.40	9	8,798.40	9	8,798.40	36	35,193.60	PLO-PND
2085	2	Printer ink cartridge	xx	HP #704 colored	cart	832.00	9	7,488.00	9	7,488.00	9	7,488.00	9	7,488.00	36	29,952.00	PLO-PND
2086	3	Printer ink cartridge	xx	HP #74 colored	cart	1,200.00	5	6,000.00	5	6,000.00	5	6,000.00	5	6,000.00	20	24,000.00	PLO-PND
2087	4	Printer ink cartridge	xx	HP #75 colored	cart	1,100.00	5	5,500.00	5	5,500.00	5	5,500.00	5	5,500.00	20	22,000.00	PLO-PND
2088	5	Printer ink cartridge	xx	HP c6656A #56 black	cart	1,300.00	3	3,900.00	3	3,900.00	3	3,900.00	3	3,900.00	12	15,600.00	PLO-PND
2089	6	Printer ink cartridge	xx	HP #60 tri-color	cart	1,100.00	5	5,500.00	5	5,500.00	5	5,500.00	5	5,500.00	20	22,000.00	PLO-PND
2090	7	Printer ink cartridge	xx	HP #60 black	cart	1,100.00	5	5,500.00	5	5,500.00	5	5,500.00	5	5,500.00	20	22,000.00	PLO-PND
2091	8	Printer ink cartridge	xx	Laserjet Q2612A	cart	3,000.00	3	9,000.00	3	9,000.00	3	9,000.00	3	9,000.00	12	36,000.00	PLO-PND
2092	9	Printer ink cartridge	xx	HP c6657A #57 colored	cart	1,300.00	3	3,900.00	3	3,900.00	3	3,900.00	3	3,900.00	12	15,600.00	PLO-PND
2093	10	Printer ink cartridge	xx	HP #678 black	cart	1,400.00	5	7,000.00	5	7,000.00	5	7,000.00	5	7,000.00	20	28,000.00	PLO-PND
2094	11	Printer ink cartridge	xx	HP #678 colored	cart	1,400.00	5	7,000.00	5	7,000.00	5	7,000.00	5	7,000.00	20	28,000.00	PLO-PND
2095	12	Printer ink cartridge	xx	HP #28 colored	cart	1,400.00	5	7,000.00	5	7,000.00	5	7,000.00	5	7,000.00	20	28,000.00	PLO-PND
2096	13	Printer ink cartridge	xx	Laserjet 35A	cart	3,000.00	5	15,000.00	5	15,000.00	5	15,000.00	5	15,000.00	20	60,000.00	PLO-PND
2097		C. IT Software and Accessories															PLO-PND
2098	1	Anti-virus		Kaspersky 2015	pc	1,800.00	8	14,400.00	0	0.00	0	0.00	0	0.00	8	14,400.00	PLO-PND
2099	2	Flash Drive		USB, 32 GB, Kingstone	unit	800.00	2	1,600.00	0	0.00	0	0.00	0	0.00	2	1,600.00	PLO-PND
2100	3	Mouse for computer		USB type 2.0 wireless	pc	150.00	8	1,200.00	0	0.00	0	0.00	0	0.00	8	1,200.00	PLO-PND
2101	4	Printer		HP Deskjet Advantage 1515	unit	3,500.00	1	3,500.00	0	0.00	0	0.00	0	0.00	1	3,500.00	PLO-PND
2102	5	Headset		Philips without microphone	pc	250.00	2	500.00	0	0.00	0	0.00	0	0.00	2	500.00	PLO-PND
2103	6	Keyboard		Computer 2.0 USB	pc	250.00	8	2,000.00	0	0.00	0	0.00	0	0.00	8	2,000.00	PLO-PND
2104		D. IT and Communication															PLO-PND
2105	1	Battery	x	Maxell brand, AA, 2pcs/pack	pack	26.52	10	265.20	3	79.56	3	79.56	3	79.56	19	503.88	PLO-PND
2106	2	Battery	x	Maxell brand, AAA, 2pcs/pack	pack	15.59	10	155.90	3	46.77	3	46.77	0	0.00	16	249.44	PLO-PND
2107	3	Battery		Panasonic, Replacement for Cordless telephone, KX-A36A, 3.6V 300mAh, Type 2	pack	300.00	2	600.00		0.00		0.00		0.00	2	600.00	PLO-PND
2108	4	Computer Table		Slim	unit	3,500.00	1	3,500.00		0.00		0.00		0.00	1	3,500.00	PLO-PND
2109	5	DVD Rewritable	x	4x speed,4. 7GB capacity, 120 minutes recording time, individually packed innon breakable slim plastic case	pc	27.83	200	5,566.00		0.00		0.00		0.00	200	5,566.00	PLO-PND
2110	6	Desktop Computer		AMD Sempron 2200, 1.5Hz. Redfox motherboard, 128MB DDR memory, 40GB Maxtor Hard drive, lite on/Gigabyte 52x CD-ROM drive, 1.44MB, FDD, 56kbps internal model, 4x USB/1x parallel/1x	pc	18,000.00	1	18,000.00		0.00		0.00		0.00	1	18,000.00	PLO-PND
2111		E. Furnitures and Fixtures															PLO-PND
2112	1	Office Chair		Junior Chair black color	pc	5,000.00	1	5,000.00		0.00		0.00		0.00	1	5,000.00	PLO-PND
2113	2	Office Table		Junior cream color	unit	5,000.00	1	5,000.00		0.00		0.00		0.00	1	5,000.00	PLO-PND
2114		II.															PLO-PND
2115	1	Air freshner	x	Aerosol type, spray mist, Lemon scent, Glade	canister	89.44	6	536.64	0	0.00	6	536.64	0	0.00	12	1,073.28	PLO-PND
2116	2	Dishwashing liquid	x	Joy brand	bottle	75.00	10	750.00	6	450.00	6	450.00	6	450.00	28	2,100.00	PLO-PND
2117	3	Furniture Polish		Pledge lemon	canister	190.00	12	2,280.00	0	0.00	0	0.00	0	0.00	12	2,280.00	PLO-PND
2118	4	Insecticide	x	Baygon	canister	166.00	10	1,660.00	0	0.00	0	0.00	2	332.00	12	1,992.00	PLO-PND
2119	5	Soap		bathroom, regular size, Safeguard	pc	17.00	15	255.00	0	0.00	0	0.00	0	0.00	15	255.00	PLO-PND

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS
						1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT	
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			
2120	6	Toilet paper	20 rolls/pack, 2ply, EcoHygiene brand	pack	72.80	12	873.60	12	873.60	6	436.80	6	436.80	36	2,620.80	PLO-PND
2121	7	Toilet Deodorant Cake	Deodorizer, moth proofer, 3pcs./box, Lemon	box	23.85	5	119.25	5	119.25	5	119.25	5	119.25	20	477.00	PLO-PND
2122																
2123	QUALIFICATIONS STANDARDS OFFICE - OFFICE OF THE EXECUTIVE DIRECTOR (QSO-OED)															
2124	Office/Division: Qualifications and Standards Office - OED															
2125	Office Supplies and Materials															
2126	1	Ink Cartridge/	xx Toner for LEXMARK E240	pc	1,003.60					1	1,003.60			1	1,003.60	QSO-OED
2127	2	Air Freshener	x Aerosol type, assorted scents	can	89.44			2	89.44			2	89.44	4	357.76	QSO-OED
2128	3	Alcohol	x Rubbing, 70% isopropyl, 500ml.	blt	40.04	2	40.04	2	40.04	2	40.04	2	40.04	8	320.32	QSO-OED
2129	4	Ballpen	x fine point, assorted colors (black & blue)	pc	7.75	5		5		5		5		20	155.00	QSO-OED
2130	5	Sign pen	x fine point, assorted colors (black & blue), Hi-tech V10 grip	pc.	39.50	3	39.50	3	39.50	3	39.50	3	39.50	12	474.00	QSO-OED
2131	6	Clip	x paper clips vinyl coated, small	pc.	39.50	3	39.50	3	39.50	3	39.50	3	39.50	12	474.00	QSO-OED
2132	7	Clip	x paper clips vinyl coated, jumbo	bx.	8.75			1	8.75			1	8.75	2	17.50	QSO-OED
2133	8	Envelope	x Expanding, long size, 100pcs/box	bx.	485.00			1	485.00					1	485.00	QSO-OED
2134	9	Envelope	x brown, long size	bx.	436.00	1	436.00							1	436.00	QSO-OED
2135	10	Envelope	x brown, A4 size	bx.	390.00	1	390.00							1	390.00	QSO-OED
2136	11	Paper Fastener	x Non rust metal holds thick file, Apple brand	bx.	52.00			1	52.00					1	52.00	QSO-OED
2137	12	Pencil	x with eraser, medium size	dozen	20.80			1	20.80					1	20.80	QSO-OED
2138	13	Ring Binder	x EDP assorted colors and different sizes	pcs.	11.39			5	11.39			5	11.39	10	113.90	QSO-OED
2139	14	Acetate	x Plastic cover, 0.07mm #3 transparent	rl.	125.00			1	125.00					1	125.00	QSO-OED
2140	15	Photo paper,	x A4 size, 20 pcs./pack, glossy	pck	175.00			1	175.00			1	175.00	2	350.00	QSO-OED
2141	16	Folder	x file, tagboard A4 size, 100pcs/pack	pack	180.60	1	180.60							1	180.60	QSO-OED
2142	17	Folder	x file, tagboard long size 100pcs/pack	pack	190.00	1	190.00							1	190.00	QSO-OED
2143	18	Clip	x paper, backfold, 32mm all metal 12pcs/box	pack	17.68	2	17.68			2	17.68			4	70.72	QSO-OED
2144	19	Marker	x permanent pen, blue, black, red colors	pcs.	12.25	5	12.25	5	12.25	5	12.25	5	12.25	20	245.00	QSO-OED
2145	20	Marker	x whiteboard pen	pcs.	12.75	5	12.75	5	12.75	5	12.75	5	12.75	20	255.00	QSO-OED
2146	21	Plastic	x laminating plastic, A4 size	box	120.00					1	120.00			1	120.00	QSO-OED
2147	22	Note pad	x post-it , 76mm x 76mm (3'x4') 3M note brand	pad	34.32	5	34.32							5	171.60	QSO-OED
2148	23	Notebook	x stenographer, spiral, 40 leaves	pad	7.70	3	7.70							5	38.50	QSO-OED
2149	24	Paper	x bond, multicopy, A4	ream	111.00	5	111.00	5	111.00	5	111.00	5	111.00	20	2,220.00	QSO-OED
2150	25	Tissue paper	x twin ply sheets, 12rls/package	pack	72.80	3	72.80	3	72.80	3	72.80	3	72.80	12	873.60	QSO-OED
2151	26	Tissue paper	x in box (ex. Kleenex)	bx	32.00	2	32.00	2	32.00	2	32.00	2	32.00	8	256.00	QSO-OED
2152	27	Tape, packaging	x 1 1/2"	roll	30.99			1	30.99			1	30.99	2	61.98	QSO-OED
2153	28	Tape	x transparent, scotch tape 1"	roll	15.08	2	15.08			2	15.08			4	60.32	QSO-OED
2154	29	Tape	x transparent, scotch tape 1 1/2"	roll	21.00			2	21.00			2	21.00	4	84.00	QSO-OED
2155	30	Tape	x masking tape, 1"	roll	30.11	2	30.11			2	30.11			4	120.44	QSO-OED
2156	31	Tape	x masking tape, 1 1/2"	roll	30.11			2	30.11			2	30.11	4	120.44	QSO-OED
2157	32	Staple wire	x standard #35 500/box	bx	22.34	1	22.34			1	22.34			2	44.68	QSO-OED
2158	33	Folder, clear plastic	x transparent front cover Long 50pcs/pack	pcs.	180.00	1	180.00					1	180.00	2	360.00	QSO-OED
2159	34	Battery	x heavy duty Size AAA, 2pcs./pack	pack	52.00	1	52.00					1	52.00	2	104.00	QSO-OED
2160	35	USB	HP 16 GB USB Flash Drive	pcs.	1,400.00			2	1,400.00					2	2,800.00	QSO-OED
2161	36	Highlighter,	assorted colors (Stabilo)	set	36.92	1	36.92			1	36.92			2	73.84	QSO-OED
2162	37	Hand sanitizer		btl.	95.00			1	95.00			1	95.00	2	190.00	QSO-OED
2163	38	Computer Printer,	HP Deskjet Printer	unit	4,700.00	2	4,700.00							2	9,400.00	QSO-OED
2164	39	Ink cartridge for	xx HP Deskjet Printer, black	pcs.	320.00	3	320.00	3	320.00	3	320.00	3	320.00	12	3,840.00	QSO-OED
2165	40	Ink cartridge for	xx HP Deskjet Printer, color	pcs.	320.00	3	320.00	3	320.00	3	320.00	3	320.00	12	3,840.00	QSO-OED
2166	41	Pocket WI FI or	Broadband	pc.	2,000.00	1	2,000.00							1	2,000.00	QSO-OED
2167	42	Car Service /	Repair Maintenance	Lot	100,000.00					1	100,000.00			1	100,000.00	QSO-OED
2168	43	Gasoline		ltrs	40.00	800	40.00	800	40.00	800	40.00	800	40.00	3200	128,000.00	QSO-OED
2169	44	Filters	air filter	pc.	250.00			1	250.00					1	250.00	QSO-OED
2170	45	Filters	oil filter	pc.	180.00			1	180.00					1	180.00	QSO-OED
2171	46	Filters	fuel filter	pc.	220.00			1	220.00					1	220.00	QSO-OED
2172	47	Armor All,	for Tire black	can	160.00			1	160.00			1	160.00	2	320.00	QSO-OED
2173	48	Spark Plug		pcs.	100.00			4	100.00					4	400.00	QSO-OED
2174	49	Tire	Size 185/70 R-14	Pcs.	3,000.00	4	3,000.00							4	12,000.00	QSO-OED

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS
						1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT	
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			
2175	50	Battery	2 SMF Free Maintenance, Motolite	Unit		1	3,500.00							1	3,500.00	QSO-OED
2176	51	Matting	for Flooring of service car	set	700.00			1	700.00					1	700.00	QSO-OED
2177	52	Rag	Canebo or any other brand	pc.	130.00			1	130.00	1				1	130.00	QSO-OED
2178	53	Car air freshener		can	40.00	3	40.00	3	40.00	3	40.00	3	40.00	12	480.00	QSO-OED
2179	54	Wiper	with blade	set	300.00			1	300.00					1	300.00	QSO-OED
2180	55	Fire extinguisher	for service car	pc.	1,900.00							1	1,900.00	1	1,900.00	QSO-OED
2181	56	Rain Visor		set	500.00	1	500.00							1	500.00	QSO-OED
2182	57	Vilocity Bearing		set	1,500.00			2	1,500.00					2	3,000.00	QSO-OED
2183	58	Suspension bushing		pc	600.00			2	600.00					2	1,200.00	QSO-OED
2184	59	Suspension assembly		pc	13,000.00			2	13,000.00					2	26,000.00	QSO-OED
2185	60	Bolt joint		pc	800.00			2	800.00					2	1,600.00	QSO-OED
2186	61	Drive Belt		pc	1,000.00			1	1,000.00					1	1,000.00	QSO-OED
2187	62	Brake Pad		set	100.00			1	100.00					1	100.00	QSO-OED
2188	63	Brake Shoe		set	1,000.00			1	1,000.00					1	1,000.00	QSO-OED
2189	64	Tie Rod End		pc	700.00			2	700.00					2	1,400.00	QSO-OED
2190	65	Rock End		pc	900.00			2	900.00					2	1,800.00	QSO-OED
2191	66	Camber Alignment		lot	2,500.00			1	2,500.00					1	2,500.00	QSO-OED
2192	67	Window Mechanism		pc	800.00			2	800.00					2	1,600.00	QSO-OED

2194 QUALIFICATIONS STANDARDS OFFICE - COMPETENCY STANDARDS DEVELOPMENT DIVISION (QSO-CSDD)

CSDD-QSO ADMIN. OFFICE SUPPLIES AND MATERIALS															QSO-CSDD		
2195		Ink Cartridge	xx	Epson Stylus Photo R2000, 8 colors/sets	box	6,000.00	2	12,000.00	2	12,000.00	2	12,000.00	2	12,000.00	8	48,000.00	QSO-CSDD
2197		Ink Cartridge	xx	HP inkjet print cartridge, Black #21 P 800.00, colored #22 - P850.00	sets	1,650.00	2	3,300.00	2	3,300.00	2	3,300.00	2	3,300.00	8	13,200.00	QSO-CSDD
2198		Toner	xx	Hp Laserjet P1320	box	3,500.00	2	7,000.00	2	7,000.00	2	7,000.00	2	7,000.00	8	28,000.00	QSO-CSDD
2199		Toner	xx	Hp Laser jet P2015	box	3,500.00	4	14,000.00	3	10,500.00	3	10,500.00	3	10,500.00	13	45,500.00	QSO-CSDD
2200		Toner	xx	HP Laserjet PRO 400 M401n, CF280A	box	3,500.00	8	28,000.00	6	21,000.00	8	28,000.00	6	21,000.00	28	98,000.00	QSO-CSDD
2201		Toner	xx	Samsung CLP325 (Yellow CLT-Y4075, Magenta CLT-M4075, Cyan CLT-C4075 & Black CLT-K4075	sets	5,600.00	2	11,200.00	2	11,200.00	2	11,200.00	2	11,200.00	8	44,800.00	QSO-CSDD
2202		Paper	x	Stick-Rite, Laserjet/Inkjet Sticker paper-CD label	piece	2.00	100	200.00	100	200.00	100	200.00	100	200.00	400	800.00	QSO-CSDD
2203		Paper	x	Bond paper, premium grade, A4, 80 gsm.	ream	118.46	50	5,923.00	50	5,923.00	50	5,923.00	50	5,923.00	200	23,692.00	QSO-CSDD
2204		CD-RW	x	Recordable, 700MB/80min. w/CD-RW case, heavy duty, plastic white	sets	10.40	250	2,600.00	200	2,080.00	250	2,600.00	200	2,080.00	900	9,360.00	QSO-CSDD
2205		Paper Fastener	x	Non-rust metal or plastic, holds 25mm thick file, with prongs, 50 sets/box	pack	59.79	3	179.37	3	179.37	3	179.37	3	179.37	12	717.48	QSO-CSDD
2206		Clip	x	Backfold, all metal, clamping, 19mm, clamping depth: 10mm thickness of metal, 12 pcs. per box	pack	6.76	3	20.28	3	20.28	3	20.28	3	20.28	12	81.12	QSO-CSDD
2207		Envelope	x	Documentary, golden kraft,150gsm, legal size, 500s/box	box	502.32	1	502.32		0.00		0.00		0.00	1	502.32	QSO-CSDD
2208		Envelope	x	Documentary, golden kraft,150gsm,(229mmx324mm), A4 size, 500s/box	box	403.52	1	403.52		0.00	1	403.52		0.00	2	807.04	QSO-CSDD
2209		Envelope	x	Expanding, legal size, 100 pieces/box	box	566.22	1	566.22		0.00	1	566.22		0.00	2	1,132.44	QSO-CSDD
2210		Folder	x	Folder, tagboard, A4size, 100pcs./pack	pack	193.72	2	387.44		0.00	2	387.44		0.00	4	774.88	QSO-CSDD
2211		Marking Pen	x	Marker, for whiteboard, asstd. colors	piece	12.27	20	245.40	20	245.40	20	245.40	20	245.40	80	981.60	QSO-CSDD
2212		Marking Pen	x	Marker, permanent, bullet tip, non-toxic, asstd. color	piece	12.27	12	147.24	12	147.24	12	147.24	12	147.24	48	588.96	QSO-CSDD
2213		Pencil	x	Lead with eraser, #2, 12pcs/box	box	20.23	2	40.46	2	40.46	2	40.46	2	40.46	8	161.84	QSO-CSDD
2214		Ballpoint Pen	x	Fine point, black, pilot brand	piece	25.00	25	625.00	25	625.00	25	625.00	25	625.00	100	2,500.00	QSO-CSDD
2215		Staple Remover	x	Twin jaws, UK brand	piece	6.25	6	37.50		0.00	6	37.50		0.00	12	75.00	QSO-CSDD
2216		Staple Wire	x	Standard, 5000/box	box	23.80	3	71.40	3	71.40	3	71.40	3	71.40	12	285.60	QSO-CSDD
2217		Tape Dispenser	x	Heavy duty, table top	piece	46.47	1	46.47		0.00		0.00		0.00	1	46.47	QSO-CSDD
2218		Masking Tape	x	Tape, masking, 24mm width, 50m	piece	49.92	3	149.76	3	149.76	3	149.76	3	149.76	12	599.04	QSO-CSDD
2219		Transparent Tape	x	Tape, transparent, 24mm width, 50m	piece	15.39	4	61.56		0.00	4	61.56		0.00	8	123.12	QSO-CSDD
2220		Log Books	x	Record book, 300 pages, w/ "official record book printing, 55gsm	piece	52.00	2	104.00		0.00	2	104.00		0.00	4	208.00	QSO-CSDD
2221		Rubber Band	x	350 grams/box	box	102.94	1	102.94		0.00		0.00		0.00	1	102.94	QSO-CSDD

2222	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								REMARKS		
						1ST QTR		2ND QTR		3RD QTR		4TH QTR			TOTAL	
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT		QTY	AMT
	Correction Tape	x	Roller type, usable length: 6 m width: 5mm, white opaque, with protective cap	piece	12.05	3	36.15		0.00	3	36.15		0.00	6	72.30	QSO-CSDD
	Glue	x	All purpose, gross weight: 200grams, in jar with applicator, without unpleasant or offensive odor	piece	45.43	1	45.43		0.00	1	45.43		0.00	2	90.86	QSO-CSDD
	Stamp Pad Ink	x	Violet, 50 ml, with applicator	btl	21.84	1	21.84		0.00		0.00		0.00	1	21.84	QSO-CSDD
	Stamp Pad	x	Felt pad, 70 mm x 100 mm	each	30.04	1	30.04		0.00		0.00		0.00	1	30.04	QSO-CSDD
	Toilet Tissue Paper		2 ply sheets per roll, 12 rolls/pckg	pack	71.64	8	573.12	8	573.12	8	573.12	8	573.12	32	2,292.48	QSO-CSDD
	Rags		Rags, all cotton, assorted colors, kl	kl	52.00	2	104.00		0.00	2	104.00		0.00	4	208.00	QSO-CSDD
	Alcohol	x	Rubbing, 70% Isopropyl 500ml.	btl	38.22	3	114.66	3	114.66	3	114.66	3	114.66	12	458.64	QSO-CSDD

2230 QUALIFICATIONS STANDARDS OFFICE - COMPETENCY PROGRAMS AND SYSTEMS DEVELOPMENT DIVISION (QSO-CPSSD)

2231	CPSDD-QSO OFFICE SUPPLIES AND MATERIALS															QSO-CPSSD
	Ink Cartridge	xx	PG 740-Black (Canon)	piece	685.00	6	4,110.00	6	4,110.00	6	4,110.00	6	4,110.00	24	16,440.00	QSO-CPSSD
	Ink Cartridge	xx	CL 741-Colored (Canon)	piece	920.00	6	5,520.00	6	5,520.00	6	5,520.00	6	5,520.00	24	22,080.00	QSO-CPSSD
	Ink Cartridge	xx	HP Laserjet Toner Cartridge CB435A-35 A Black	piece	3,000.00	3	9,000.00	3	9,000.00	3	9,000.00	3	9,000.00	12	36,000.00	QSO-CPSSD
	Ink Cartridge	xx	HP 678 ink cartridges-black	piece	370.00	12	4,440.00	12	4,440.00	12	4,440.00	12	4,440.00	48	17,760.00	QSO-CPSSD
	Ink Cartridge	xx	HP 678 ink cartridges-tri color	piece	370.00	12	4,440.00	12	4,440.00	12	4,440.00	12	4,440.00	48	17,760.00	QSO-CPSSD
	Ink Cartridge	xx	HP Deskjet F4480, Blk 60	piece	600.00	12	7,200.00	12	7,200.00	12	7,200.00	12	7,200.00	48	28,800.00	QSO-CPSSD
	Ink Cartridge	xx	HP Deskjet F4480, Colored 60	piece	792.00	12	9,504.00	12	9,504.00	12	9,504.00	12	9,504.00	48	38,016.00	QSO-CPSSD
	Ink Cartridge	xx	HP Black Ink Cartridge (21) C9351A	piece	627.12	6	3,762.72		0.00	6	3,762.72		0.00	12	7,525.44	QSO-CPSSD
	Ink Cartridge	xx	HP Tri-color ink cartridge (22) C9352G	piece	722.80	6	4,336.80		0.00	6	4,336.80		0.00	12	8,673.60	QSO-CPSSD
	Ink Cartridge	xx	78 colored HP Tricolor Print Cartridge	piece	1,700.00	6	10,200.00	6	10,200.00	6	10,200.00	6	10,200.00	24	40,800.00	QSO-CPSSD
	Ink Cartridge	xx	45 black HP Print Cartridge	piece	1,600.00	6	9,600.00	6	9,600.00	6	9,600.00	6	9,600.00	24	38,400.00	QSO-CPSSD
	Ink Cartridge	xx	HP Laserjet Toner Cartridge CE285A	piece	2,000.00	4	8,000.00	4	8,000.00	4	8,000.00	4	8,000.00	16	32,000.00	QSO-CPSSD
	Ink Cartridge	xx	EPSON ME 101, Colored 166XL (Yellow)	piece	285.00	6	1,710.00	6	1,710.00	6	1,710.00	6	1,710.00	24	6,840.00	QSO-CPSSD
	Ink Cartridge	xx	EPSON ME 101, Colored 166XL (Cyan)	piece	285.00	6	1,710.00	6	1,710.00	6	1,710.00	6	1,710.00	24	6,840.00	QSO-CPSSD
	Ink Cartridge	xx	EPSON ME 101, Colored 166XL (Magenta)	piece	285.00	6	1,710.00	6	1,710.00	6	1,710.00	6	1,710.00	24	6,840.00	QSO-CPSSD
	Ink Cartridge	xx	EPSON ME 101, Black 166XL	piece	285.00	6	1,710.00	6	1,710.00	6	1,710.00	6	1,710.00	24	6,840.00	QSO-CPSSD
	Ink Cartridge	xx	Lexmark Colored 27	piece	1,200.00	6	7,200.00		0.00	6	7,200.00		0.00	12	14,400.00	QSO-CPSSD
	Ink Cartridge	xx	Lexmark Blk 17	piece	950.00	6	5,700.00		0.00	6	5,700.00		0.00	12	11,400.00	QSO-CPSSD
	MS Office		Microsoft Windows 8.1 Pro 64 bit-OEM Includes all features from Windows 8.1, Remote Desktop Domain Join, Advanced back-up, bitlocker , Encrypt drive againsts loss, client hyper V	piece	7,488.00	5	37,440.00		0.00		0.00		0.00	5	37,440.00	QSO-CPSSD
	Paper	x	Bond-paper, premium grade, A4, 80 gsm	ream	118.46	40	4,738.40	40	4,738.40	40	4,738.40	40	4,738.40	160	18,953.60	QSO-CPSSD
	Paper	x	Bond-paper, letter head, premium grade, A4	ream	690.00	1	690.00		0.00	1	690.00		0.00	2	1,380.00	QSO-CPSSD
	Paper	x	Photo, size A4	each	12.50	50	625.00		0.00		0.00		0.00	50	625.00	QSO-CPSSD
	Paper	x	Easel sheet, white, 50s	roll	275.00	3	825.00		0.00		0.00		0.00	3	825.00	QSO-CPSSD
	Paper	x	Stick-Rite, Laserjet/Inkjet Sticker paper-CD label	piece	2.00	300	600.00	300	600.00	300	600.00	300	600.00	1200	2,400.00	QSO-CPSSD
	Paper	x	Sticker Paper, pre-cut A4 size	piece	3.00	100	300.00		0.00		0.00		0.00	100	300.00	QSO-CPSSD
	Paper	x	Board Paper, 2000gsm, 8 1/2 x 11, color: Ivory, 10 sheets/pack	pack	29.25	50	1,462.50		0.00	50	1,462.50		0.00	100	2,925.00	QSO-CPSSD
	Divider tab with ears		Divider tab with ears, 5 assorted color/set	set	16.50	100	1,650.00	100	1,650.00	100	1,650.00	100	1,650.00	400	6,600.00	QSO-CPSSD
	Film	x	Laminating Film, A4 size, 250 mic A, 100pcs/box	box	1,500.00	1	1,500.00		0.00		0.00		0.00	1	1,500.00	QSO-CPSSD
	Transparency Film	x	for OHP/PPC, 210 mm x 297 mm (A-4), 100s/box	box	166.00	3	498.00		0.00		0.00		0.00	3	498.00	QSO-CPSSD
	CD-R	x	CD-R 700MB, 80min, individual casing	pack	10.40	300	3,120.00	300	3,120.00	300	3,120.00	300	3,120.00	1200	12,480.00	QSO-CPSSD
	Paper Pads	x	Note pad, 3x3, stick on, 100 sheets/pad assorted colors	pad	36.37	27	27.00	27	981.99	27	981.99	18	654.66	99	3,600.63	QSO-CPSSD
	Paper Pads	x	Note pad, 3x4, stick on, 100 sheets/pad assorted colors	pad	51.88	12	622.56	12	622.56	12	622.56	12	622.56	48	2,490.24	QSO-CPSSD
	Paper Fastener	x	Non-rust metal or plastic, holds 25mm thick file, with prongs, 50 sets/box	pack	59.79	3	179.37		0.00	3	179.37		0.00	6	358.74	QSO-CPSSD
	Paper Clips	x	Clip, gem type, jumbo, vinyl/plastic coated, 100pcs./box	box	12.22	20	244.40		0.00	20	244.40		0.00	40	488.80	QSO-CPSSD
	Paper Clips	x	Clip, gem type, 32mm, vinyl/plastic coated, 100pcs./box	box	6.12	20	122.40		0.00	20	122.40		0.00	40	244.80	QSO-CPSSD
	Clip	x	Bulldog, all metal, clamping, 73mm thickness of metal	piece	6.76	30	202.80		0.00	30	202.80		0.00	60	405.60	QSO-CPSSD

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS			
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT				
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT						
2268	Clip	x	Backfold, all metal, clamping, 25mm, clamping depth: 13mm thickness of metal, 12 pcs. per box	pack	10.92	10	109.20		0.00	10	109.20		0.00	20	218.40	QSO-CPSDD
2269	Clip	x	Backfold, all metal, clamping, 32mm, clamping depth: 14mm thickness of metal, 12 pcs. per box	pack	16.74	10	167.40		0.00	10	167.40		0.00	20	334.80	QSO-CPSDD
2270	Clip	x	Backfold, all metal, clamping, 50mm, clamping depth: 25mm thickness of metal, 12 pcs. per box	pack	41.60	10	416.00		0.00	10	416.00		0.00	20	832.00	QSO-CPSDD
2271	Clip	x	Backfold, all metal, clamping, 19mm, clamping depth: 10mm thickness of metal, 12 pcs. per box	pack	6.76	10	67.60		0.00	10	67.60		0.00	20	135.20	QSO-CPSDD
2272	Envelope	x	Documentary, golden kraft,150gsm, legal size, 500s/box	box	502.32	1	502.32		0.00		0.00		0.00	1	502.32	QSO-CPSDD
2273	Envelope	x	Documentary, golden kraft,150gsm,(229mmx324mm), A4 size, 500s/box	box	403.52	1	403.52		0.00		0.00		0.00	1	403.52	QSO-CPSDD
2274	Envelope	x	Expanding, legal size, 100 pieces/box	box	566.22	1	566.22		0.00	1	566.22		0.00	2	1,132.44	QSO-CPSDD
2275	Envelope	x	Envelope, Expanding, plastic, with elastic strap, long bond paper size/documents, assorted colors, flamingo, carry bag #23,	piece	70.00	100	7,000.00		0.00		0.00		0.00	100	7,000.00	QSO-CPSDD
2276	Data File Box	x	125mm x 230mm x 400mm, with closed ends, 3.0mm thickness,with finger ring	piece	61.88	15	928.20		0.00		0.00		0.00	15	928.20	QSO-CPSDD
2277	CD File Box	x		piece	300.00	2	600.00		0.00		0.00		0.00	2	600.00	QSO-CPSDD
2278	Folder	x	Folder, tagboard, A4size, 100pcs./pack	pack	193.72	1	193.72		0.00	1	193.72		0.00	2	387.44	QSO-CPSDD
2279	Folder	x	Morocco/fancy for A4 size paper/documents, 50pcs/bundle	pack	284.75	3	854.25		0.00		0.00		0.00	3	854.25	QSO-CPSDD
2280	Folder	x	Clear plastic folder, A4 size, 50 pieces/pack	pack	180.00	3	540.00		0.00		0.00		0.00	3	540.00	QSO-CPSDD
2281	Marker	x	Fluorescent, asstd. colors, 3 colors/set	pack	34.92	10	349.20		0.00	10	349.20		0.00	20	698.40	QSO-CPSDD
2282	Sign Pen	x	High tech pen, black	piece	44.17	6	265.02		0.00	6	265.02		0.00	12	530.04	QSO-CPSDD
2283	Marking Pen	x	Marker, for whiteboard, asstd. colors	piece	12.27	36	441.72		0.00	36	441.72		0.00	72	883.44	QSO-CPSDD
2284	Marking Pen	x	Marker, permanent, bullet tip, non-toxic, asstd. color	piece	12.27	36	441.72		0.00	36	441.72		0.00	72	883.44	QSO-CPSDD
2285	Pencil	x	Lead with eraser, #2, 12pcs/box	box	20.23	10	202.30		0.00	10	202.30		0.00	20	404.60	QSO-CPSDD
2286	Pencil Sharpeners	x	Pencil Sharpener, manual, single, cutter -head, one-hole guide	piece	176.80	2	353.60		0.00		0.00		0.00	2	353.60	QSO-CPSDD
2287	Eraser	x	Eraser, plastic/rubber for pencil	piece	2.48	10	24.80		0.00		0.00		0.00	10	24.80	QSO-CPSDD
2288	Eraser	x	Eraser, felt for blackboard, 19 mm (3/4) thickness	piece	12.46	5	62.30		0.00		0.00		0.00	5	62.30	QSO-CPSDD
2289	Ballpoint Pen	x	Fine point, black, pilot brand	piece	25.00	50	1,250.00	50	1,250.00	50	1,250.00	50	1,250.00	200	5,000.00	QSO-CPSDD
2290	Battery	x	Size AA, alkaline, 2 pcs/pack	pack	19.19	12	230.28	12	230.28	12	230.28	12	230.28	48	921.12	QSO-CPSDD
2291	Battery	x	Size AAA, alkaline, 2 pcs/pack	pack	15.08	12	180.96	12	180.96	12	180.96	12	180.96	48	723.84	QSO-CPSDD
2292	Staple Remover	x	Twin jaws, UK brand	piece	6.25	10	62.50		0.00	10	62.50		0.00	20	125.00	QSO-CPSDD
2293	Staple Wire	x	Standard, 5000/box	box	23.80	9	214.20	9	214.20	9	214.20	9	214.20	36	856.80	QSO-CPSDD
2294	Stapler	x	Standard type	pack	97.96	2	195.92		0.00		0.00		0.00	2	195.92	QSO-CPSDD
2295	Stapler	x	Long Arm	pack	1,700.00	1	1,700.00		0.00		0.00		0.00	1	1,700.00	QSO-CPSDD
2296	Stapler	x	Heavy duty	pack	1,400.00	1	1,400.00		0.00		0.00		0.00	1	1,400.00	QSO-CPSDD
2297	Tape Dispenser	x	Heavy duty, table top	piece	46.47	1	46.47		0.00		0.00		0.00	1	46.47	QSO-CPSDD
2298	Scissors	x	Large	piece	100.00	9	900.00		0.00		0.00		0.00	9	900.00	QSO-CPSDD
2299	Masking Tape	x	Tape, masking, 24mm width, 50m	piece	49.92	9	449.28	9	449.28	9	449.28	9	449.28	36	1,797.12	QSO-CPSDD
2300	Packaging Tape	x	Packaging Tape, 48mm width, 50m	piece	30.99	3	92.97		0.00	3	92.97		0.00	6	185.94	QSO-CPSDD
2301	Transparent Tape	x	Tape, transparent, 24mm width, 50m	piece	15.39	9	138.51	9	138.51	9	138.51	9	138.51	36	554.04	QSO-CPSDD
2302	Log Books	x	Record book, 300 pages, w/ "official record book printing, 55gsm	piece	52.00	2	104.00		0.00		0.00		0.00	2	104.00	QSO-CPSDD
2303	Rubber Band	x	350 grams/box	box	102.94	3	308.82		0.00		0.00		0.00	3	308.82	QSO-CPSDD
2304	Binder	x	3-ring, D-type, legal size, base board made with chipboard, thickness: 2.5 mm outside cover made with PVC, size: 347mm x 290 mm , side binding, ring height: 64 mm with insert clear view pocket on front, back and spine for labeling purposes	pack	117.30	20	2,346.00		0.00	20	2,346.00		0.00	40	4,692.00	QSO-CPSDD
2305	Correction Tape	x	Roller type, usable length: 6 m width: 5mm, white opaque, with protective cap	piece	12.05	15	180.75		0.00	15	180.75		0.00	30	361.50	QSO-CPSDD
2306	Glue	x	All purpose, gross weight: 200grams, in jar with applicator, without unpleasant or offensive odor	piece	45.43	2	90.86		0.00	2	90.86		0.00	4	181.72	QSO-CPSDD
2307	Stamp Pad Ink	x	Violet, 50 ml, with applicator	btl	21.84	1	21.84		0.00		0.00		0.00	1	21.84	QSO-CPSDD

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS
						1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT	
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			
2308	Stamp Pad	x	Felt pad, 70 mm x. 100 mm	each	30.04	1	30.04		0.00		0.00		0.00	1	30.04	QSO-CPSDD
2309	Multipurpose paper	x	Cartolina, White, bristol board, 572mm x 724mm, 99gsm, 20 sheets/bundle	bundle	45.66	5	228.30		0.00		0.00		0.00	5	228.30	QSO-CPSDD
2310	Multipurpose paper	x	Cartolina, Assorted colors, 572mm x 724mm, 78gsm, 20 sheets/bundle	pack	73.84	5	369.20		0.00		0.00		0.00	5	369.20	QSO-CPSDD
2311	Index card	x	Ruled both sides, 5 x 8, 500s/pack	pack	128.96	1	128.96		0.00		0.00		0.00	1	128.96	QSO-CPSDD
2312	Index tab	x	Transparent, self adhesive, assorted colors	box	52.00	10	520.00		0.00		0.00		0.00	10	520.00	QSO-CPSDD
2313	Steel Cabinet		Steel book cabinet with glass, SBC-12, off-white	piece	10,000.00	2	20,000.00		0.00		0.00		0.00	2	20,000.00	QSO-CPSDD
2314	Digital Camera		Canon Powershot A110015, 12.1 MP 4x optical zoom, 2.5 LCD	piece	10,000.00	1	10,000.00		0.00		0.00		0.00	1	10,000.00	QSO-CPSDD
2315	LCD Projector		LCD Projector, Acer	unit	22,000.00	1	22,000.00		0.00		0.00		0.00	1	22,000.00	QSO-CPSDD
2316	Computer/Laptop		Acer/Samsung	unit	35,000.00	2	70,000.00		0.00		0.00		0.00	2	70,000.00	QSO-CPSDD
2317	Anti-Virus		AVG/AVAST good for 5 computers	pack	3,000.00	2	6,000.00		0.00		0.00		0.00	2	6,000.00	QSO-CPSDD
2318	Computer Mouse		Mouse, Optical, USB connection type	piece	144.04	2	288.08		0.00		0.00		0.00	2	288.08	QSO-CPSDD
2319	D-Link Wireless		D-Link Wireless N150 USB Adapter	piece	500.00	1	500.00		0.00		0.00		0.00	1	500.00	QSO-CPSDD
2320	External Hard Disk Drive		1TB, Western Digital	piece	3,000.00	1	3,000.00		0.00		0.00		0.00	1	3,000.00	QSO-CPSDD
2321	Keyboard		Computer keyboard	piece	150.00	2	300.00		0.00		0.00		0.00	2	300.00	QSO-CPSDD
2322	Cell Phone		Samsung brand	piece	10,000.00	1	10,000.00		0.00		0.00		0.00	1	10,000.00	QSO-CPSDD
2323	Cell Card		Smart/Globe	piece	300.00	24	7,200.00	24	7,200.00	24	7,200.00	24	7,200.00	96	28,800.00	QSO-CPSDD
2324	Printer		HP Laserjet	piece	10,000.00	1	10,000.00		0.00		0.00		0.00	1	10,000.00	QSO-CPSDD
2325	UPS		700 VA	piece	3,000.00	3	9,000.00		0.00		0.00		0.00	3	9,000.00	QSO-CPSDD
2326	Scouring powder/liquid		Joy dishwashing liquid	each	30.00	6	180.00	6	180.00	6	180.00	6	180.00	24	720.00	QSO-CPSDD
2327	Handwash		Liquid soap, jergens, anti-bacterial	btl	60.00	5	300.00	5	300.00	5	300.00	5	300.00	20	1,200.00	QSO-CPSDD
2328	Toilet Tissue Paper		2 ply sheets per roll, 12 rolls/pckg	pack	71.64	9	644.76	9	644.76	9	644.76	9	644.76	36	2,579.04	QSO-CPSDD
2329	Air Freshener	x	Aerosol, 280ml/150g, in can, assorted scents	can	86.06	6	516.36	6	516.36	6	516.36	6	516.36	24	2,065.44	QSO-CPSDD
2330	Rags		Rags, all cotton, assorted colors, kl	kl	52.00	1	52.00		0.00	1	52.00		0.00	2	104.00	QSO-CPSDD
2331	Household Disinfectants		Disinfectant spray, aerosol type,	can	177.16	3	531.48	3	531.48	3	531.48	3	531.48	12	2,125.92	QSO-CPSDD
2332	Alcohol	x	Rubbing, 70% Isoprophyl 500ml.	btl	38.22	15	573.30	15	573.30	15	573.30	15	573.30	60	2,293.20	QSO-CPSDD

2334 PUBLIC INFORMATION OFFICE (PIO)

I. GOODS																
A. Common Office Supplies																
2335	Adaptor		power adaptor, from round to flat	piece	55.00	5	275.00		-		-		-	5	275.00	PIO
2336	Air Fresher	x	Aerosol type lemon	can	150.00	3	450.00	3	450.00	3	450.00	3	450.00	12	1,800.00	PIO
2337	Alcohol	x	Rubbing 70% isopropyl, Greencross	bottle	70.00	7	490.00	7	490.00	7	490.00	7	490.00	28	1,960.00	PIO
2338	Ballpen	x	0.5 point, black/blue	piece	30.00	3	90.00	3	90.00	3	90.00	3	90.00	12	360.00	PIO
2339	Ballpen	x	Black (Titus)	piece	30.00	3	90.00	3	90.00	3	90.00	3	90.00	12	360.00	PIO
2340	Battery	x	alkaline size AA, 2packs/packet	pack	35.00	3	105.00	3	105.00	3	105.00	3	105.00	12	420.00	PIO
2341	Battery	x	Energizer, 2piece/packet size AAA	pack	35.00	3	105.00	3	105.00	3	105.00	3	105.00	12	420.00	PIO
2342	Baygon	x	Insecticide	piece	170.00	2	340.00	2	340.00	2	340.00	2	340.00	8	1,360.00	PIO
2343	Clip	x	backhold, 19mm (12 pcs/box)	box	7.43	3	22.29	3	22.29	3	22.29	3	22.29	12	89.16	PIO
2344	Clip	x	backhold, 25mm (12 pcs/box)	box	12.88	3	38.64	3	38.64	3	38.64	3	38.64	12	154.56	PIO
2345	Clip	x	backhold, 32mm (12 pcs/ box)	box	18.41	3	55.23	3	55.23	3	55.23	3	55.23	12	220.92	PIO
2346	Clip	x	backhold, 50mm (12 pcs/ box)	piece	45.76	3	137.28	3	137.28	3	137.28	3	137.28	12	549.12	PIO
2347	Correction Fluid	x		piece	22.00	2	44.00	2	44.00	2	44.00	2	44.00	8	176.00	PIO
2348	Correction Tape	x	Pro-Tip Brand	piece	30.00	10	300.00	10	300.00	10	300.00	10	300.00	40	1,200.00	PIO
2349	cutter	x	for general purpose	piece	25.00	5	125.00		-		-		-	5	125.00	PIO
2350	Data File Box	x	128mm x 229mm x 405 mm	piece	69.77	10	697.70	10	697.70	10	697.70	10	697.70	40	2,790.80	PIO
2351	Data Folder	x	76 mm x 229 mm x 383mm	piece	77.26	10	772.60	10	772.60	10	772.60	10	772.60	40	3,090.40	PIO
2352	Date Stamp		Self Inking	piece	350.00	1	350.00		-		-		-	1	350.00	PIO
2353	Detergent Powder			pack	33.00	2	66.00	2	66.00	2	66.00	2	66.00	8	264.00	PIO
2354	Dishwashing Liquid	x	Joy Dishwashing Liquid	bottle	70.00	6	420.00	6	420.00	6	420.00	6	420.00	24	1,680.00	PIO
2355	Colored Divider with Tab		size A4, Five Divisions	set	15.00	50	750.00	50	750.00	50	750.00	50	750.00	200	3,000.00	PIO
2356	Envelope brown	x		piece	5.50	150	825.00	150	825.00	150	825.00	150	825.00	600	3,300.00	PIO
2357	Envelope,	x	documentary, A4 Size (500 pcs/ box)	box	403.00	4	1,612.00		-		-		-	4	1,612.00	PIO

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE										TOTAL		REMARKS	
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT				
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT						
2360	Envelope	x	expanding kraftboard (100 pcs/box)	box	570.00	2	1,140.00	2	1,140.00	2	1,140.00	2	1,140.00	8	4,560.00	PIO
2361	Envelope		mailing 70 gsm with TESDA logo (500 pcs/box)	box	500.00	3	1,500.00	3	1,500.00	2	1,000.00	2	1,000.00	10	5,000.00	PIO
2362	Extension Cord	x	heavy duty with multiple 6-socket	unit	800.00	5	4,000.00		-		-		-	5	4,000.00	PIO
2363	Fastener	x	non-sharp edges, 50 sets per box	box	66.00	3	198.00	3	198.00	3	198.00	3	198.00	12	792.00	PIO
2364	File Organizer	x	expanding, plastic, legal size	piece	73.00	25	1,825.00	25	1,825.00	25	1,825.00	25	1,825.00	100	7,300.00	PIO
2365	Folder	x	Brown for A4 (100 pcs/pack)	pack	200.00	3	600.00	3	600.00	3	600.00	3	600.00	12	2,400.00	PIO
2366	Folder	x	clear, plastic, A4 (50 pcs/pack)	pack	200.00	4	800.00	4	800.00	4	800.00	4	800.00	16	3,200.00	PIO
2367	Frame			piece	150.00	20	3,000.00	20	3,000.00	10	1,500.00	10	1,500.00	60	9,000.00	PIO
2368	Guest Book			piece	500.00	2	1,000.00		-		-		-	2	1,000.00	PIO
2369	Glue	x	all purpose, 200 grams, in jar with applicator (KIPPY)	bottle/jar	45.00	12	540.00		-	12	540.00		-	24	1,080.00	PIO
2370	hand soap		liquid soap	bottle	75.00	2	150.00	2	150.00	2	150.00	2	150.00	8	600.00	PIO
2371	Highlighter		4pcs./pack	pack	136.00	4	544.00		-	4	544.00		-	8	1,088.00	PIO
2372	Laminating Film	x	A4	pc	20.00	100	2,000.00		-	100	2,000.00		-	200	4,000.00	PIO
2373	Magazine file box		medium size made of clipboard thickness	piece	37.00	5	185.00	5	185.00	5	185.00	5	185.00	20	740.00	PIO
2374	Map Pin	x	round head, assorted colors (100 pcs/case)	case	35.00	4	140.00		-	4	140.00		-	8	280.00	PIO
2375	Marking Pen	x	Permanent Black	piece	13.00	10	130.00	10	130.00	10	130.00	10	130.00	40	520.00	PIO
2376	Marking Pen	x	Permanent, blue	piece	13.00	10	130.00	10	130.00	10	130.00	10	130.00	40	520.00	PIO
2377	Marking Pen	x	whiteboard marker	piece	13.00	10	130.00	10	130.00	10	130.00	10	130.00	40	520.00	PIO
2378	Note pad stick on	x	50mm x 50mm, 72 gsm (400sheets per cube)	cube	96.00	8	768.00		-	8	768.00		-	16	1,536.00	PIO
2379	Note pad stick on	x	50mm x 76mm (100sheets/ pad) assorted color	pad	32.00	8	256.00		-	8	256.00		-	16	512.00	PIO
2380	Note pad stick on	x	76mm x 100mm (100 sheets/pad) assorted color	pad	52.00	8	416.00		-	8	416.00		-	16	832.00	PIO
2381	Paper	x	white, tesda logo,a-4, ISO	ream	550.00		-		-	3	1,650.00	3	1,650.00	6	3,300.00	PIO
2382	Paper	x	white bond, subs 24 80GSM, A4	ream	300.00	30	9,000.00	30	9,000.00	30	9,000.00	30	9,000.00	120	36,000.00	PIO
2383	Paper	x	Paper One, white bond, subs 24 80GSM, A4	ream	300.00	3	900.00	3	900.00	3	900.00	3	900.00	12	3,600.00	PIO
2384	Paper	x	Paper One, white bond, subs 24 80GSM, Legal	ream	350.00	3	1,050.00		-	3	1,050.00		-	6	2,100.00	PIO
2385	Paper	x	A3 bond paper	ream	500.00	5	2,500.00	5	2,500.00	5	2,500.00	5	2,500.00	20	10,000.00	PIO
2386	Paper	x	special, colored, board A4 (10 sheets per pack)	pack	35.00	20	700.00	20	700.00	20	700.00	20	700.00	80	2,800.00	PIO
2387	Paper Clip	x	vinyl plastic coat 32 mm min (100 pcs/box)	box	10.00	5	50.00	5	50.00	5	50.00	5	50.00	20	200.00	PIO
2388	Paper Clip	x	vinyl plastic coat 48 mm min (100 pcs/box)	box	16.00	5	80.00	5	80.00	5	80.00	5	80.00	20	320.00	PIO
2389	Pencil	x	lead with eraser (12 pieces/ sleeve)	sleeve	30.00	2	60.00	2	60.00	2	60.00	2	60.00	8	240.00	PIO
2390	Pencil Sharpener	x	manual, single cutter head, mountable type	piece	180.00	1	180.00		-		-		-	1	180.00	PIO
2391	Photo paper	x	A4 glossy	pack	440.00	20	8,800.00	20	8,800.00	20	8,800.00	20	8,800.00	80	35,200.00	PIO
2392	Photo paper	x	A4 matte	pack	275.00	20	5,500.00	20	5,500.00	20	5,500.00	20	5,500.00	80	22,000.00	PIO
2393	Photo paper	x	A3	pack	660.00	11	7,260.00	10	6,600.00	10	6,600.00	10	6,600.00	41	27,060.00	PIO
2394	Puncher		heavy duty	piece	300.00	3	900.00		-		-		-	3	900.00	PIO
2395	Record Book	x	500 pages	piece	55.00	2	110.00	2	110.00	2	110.00	2	110.00	8	440.00	PIO
2396	Rubber Band	x	70 mm, 1.0 mm min thickness	box	110.00	2	220.00	2	220.00	2	220.00	2	220.00	8	880.00	PIO
2397	Scissor	x	Heavy Duty	pc.	75.00	3	225.00	3	225.00	2	150.00	2	150.00	10	750.00	PIO
2398	Stamp Pad Ink	x		pc	50.00	2	100.00	2	100.00	2	100.00	2	100.00	8	400.00	PIO
2399	Self Inking Stamp		Trodax	pc	1,000.00	1	1,000.00		-		-		-	1	1,000.00	PIO
2400	Sign Pen	x	pentel, 0.5mm needle point, Extra fine color black	each	50.00	20	1,000.00	10	500.00	10	500.00	10	500.00	50	2,500.00	PIO
2401	Sign Pen	x	pentel, 0.5mm needle point, Extra fine color blue	each	50.00	20	1,000.00	10	500.00	10	500.00	10	500.00	50	2,500.00	PIO
2402	Soap		Bar	piece	20.00	6	120.00	6	120.00	6	120.00	6	120.00	24	480.00	PIO
2403	Staple wire	x	standard 100 staples per strip	box	25.00	7	175.00	7	175.00	7	175.00	7	175.00	28	700.00	PIO
2404	Staple wire	x	for heavy duty stapler	box	50.00	2	100.00	2	100.00	2	100.00	2	100.00	8	400.00	PIO
2405	Stapler	x	Long Arm, heavy duty	piece	1,500.00	1	1,500.00		-	1	1,500.00		-	2	3,000.00	PIO
2406	Straw		100 meters	roll	50.00	3	150.00	3	150.00	3	150.00	3	150.00	12	600.00	PIO
2407	Sticker Paper		Matte, size A4	pack	35.00	3	105.00	3	105.00	3	105.00	3	105.00	12	420.00	PIO
2408	Tape	x	Double Adhesive 2"	roll	65.00	3	195.00	3	195.00	3	195.00	3	195.00	12	780.00	PIO
2409	Tape	x	Double Adhesive 1"	roll	35.00	3	105.00	3	105.00	3	105.00	3	105.00	12	420.00	PIO
2410	Tape	x	Tape, Masking, 24mm width	roll	38.00	3	114.00	3	114.00	3	114.00	3	114.00	12	456.00	PIO
2411	Tape	x	Tape, Masking, 2"	roll	80.00	3	240.00	3	240.00	3	240.00	3	240.00	12	960.00	PIO
2412	Tape	x	Tape, Packaging, 48mm width	roll	20.00	3	60.00	3	60.00	3	60.00	3	60.00	12	240.00	PIO
2413	Tape	x	Tape, transparent, 1"	roll	17.00	3	51.00	3	51.00	3	51.00	3	51.00	12	204.00	PIO
2414	Tape	x	Tape, transparent, 2"	roll	30.00	3	90.00	3	90.00	3	90.00	3	90.00	12	360.00	PIO

	DESCRIPTION/PARTICULARS		UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS
					1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT	
					QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			
2415	Toilet Deodorant Cake	Deodorizer, moth proofer, 3pcs./box, Lemon	box	23.85	3	71.55	2	47.70	2	47.70	2	47.70	9	214.65	PIO
2416	Toilet Tissue	250 twin-ply 12 rolls/pack	pack	79.90	3	239.70	3	239.70	4	319.60	5	399.50	15	1,198.50	PIO
2417	B. Common Computer Supplies (available at PS)														PIO
2418	Card Reader		piece	100	2	200.00		-		-		-	2	200.00	PIO
2419	CD Label	x 20 CD labels in 1 pack	pack	100.00	15	1,500.00	15	1,500.00	15	1,500.00	15	1,500.00	60	6,000.00	PIO
2420	CD-R with case	x 700 mb	piece	25.00	150	3,750.00	150	3,750.00	150	3,750.00	150	3,750.00	600	15,000.00	PIO
2421	DVD-R with case	x Imation	piece	33.00	150	4,950.00	150	4,950.00	150	4,950.00	150	4,950.00	600	19,800.00	PIO
2422	Mouse for computer	Logitech	piece	400.00	9	3,600.00	1	400.00		-		-	10	4,000.00	PIO
2423	Keyboard	Logitech	piece	500.00	9	4,500.00	1	500.00		-		-	10	5,000.00	PIO
2424	C. Communication Expense														PIO
2425	Telephone		lot	1500	3	4,500.00	4	6,000.00	3	4,500.00	3	4,500.00	13	19,500.00	PIO
2426	D. IT Consumables														PIO
2427	Ink	xx HP (#703) black	cart	500.00	6	3,000.00	6	3,000.00		-		-	12	6,000.00	PIO
2428	Ink	xx HP (#703) tricolor	cart	500.00	6	3,000.00	6	3,000.00		-		-	12	6,000.00	PIO
2429	Ink	xx HP (#678) black	cart	500.00	6	3,000.00	3	1,500.00	6	3,000.00	3	1,500.00	18	9,000.00	PIO
2430	Ink	xx HP (#678) tricolor	cart	500.00	6	3,000.00	3	1,500.00	6	3,000.00	3	1,500.00	18	9,000.00	PIO
2431	Ink	xx HP (#97) tricolor	cart	2,000.00	6	12,000.00	6	12,000.00		-		-	12	24,000.00	PIO
2432	Ink	xx HP (#98) black	cart	1,500.00	6	9,000.00	6	9,000.00		-		-	12	18,000.00	PIO
2433	Ink	xx HP 12A Black Original LaserJet Toner Cartridge(Q2612A)	cart	3,500.00	2	7,000.00	2	7,000.00	2	7,000.00	2	7,000.00	8	28,000.00	PIO
2434	Ink	xx Canon PIXMA 811 Trocolor ink	cart	1,000.00	6	6,000.00	3	3,000.00	3	3,000.00	3	3,000.00	15	15,000.00	PIO
2435	Ink	xx Canon PIXMA 810 black ink	cart	1,000.00	6	6,000.00	3	3,000.00	3	3,000.00	3	3,000.00	15	15,000.00	PIO
2436	Ink	xx HP 932 XL Black Officejet Ink	cart	1,500.00	6	9,000.00	3	4,500.00	3	4,500.00	3	4,500.00	15	22,500.00	PIO
2437	Ink	xx HP 933 XL Cyan Officejet Ink	cart	700.00	6	4,200.00	3	2,100.00	3	2,100.00	3	2,100.00	15	10,500.00	PIO
2438	Ink	xx HP 933 XL Magenta Officejet Ink	cart	700.00	6	4,200.00	3	2,100.00	3	2,100.00	3	2,100.00	15	10,500.00	PIO
2439	Ink	xx HP 933 XL Yellow Officejet Ink	cart	700.00	6	4,200.00	3	2,100.00	3	2,100.00	3	2,100.00	15	10,500.00	PIO
2440	Ink	xx laser colored toner	piece	3,500.00	2	7,000.00	2	7,000.00	2	7,000.00	2	7,000.00	8	28,000.00	PIO
2441	Ink	xx laser black toner	piece	3,500.00	2	7,000.00	2	7,000.00	2	7,000.00	2	7,000.00	8	28,000.00	PIO
2442	Ink	xx Epson L210 Black	bottle	700.00	2	1,400.00	2	1,400.00	2	1,400.00	2	1,400.00	8	5,600.00	PIO
2443	Ink	xx Epson L210 Cyan	bottle	350.00	2	700.00	2	700.00	2	700.00	2	700.00	8	2,800.00	PIO
2444	Ink	xx Epson L210 Magenta	bottle	350.00	2	700.00	2	700.00	2	700.00	2	700.00	8	2,800.00	PIO
2445	Ink	xx Epson L210 Yellow	bottle	700.00	2	1,400.00	2	1,400.00	1	700.00	1	700.00	6	4,200.00	PIO
2446	E. Furniture and Fixtures														PIO
2447	Brochure rack		piece	5,000.00	2	10,000.00		-		-		-	2	10,000.00	PIO
2448	CD Rack	x wood, can hold 30 cds	piece	2,500.00	2	5,000.00		-		-		-	2	5,000.00	PIO
2449	Floor Carpet		piece	3,000.00	1	3,000.00		-		-		-	1	3,000.00	PIO
2450	Magazine Rack		piece	1,500.00	2	3,000.00		-		-		-	2	3,000.00	PIO
2451	Conference Chair		piece	3,200.00	20	64,000.00		-		-		-	20	64,000.00	PIO
2452	Sofa set	L-shaped, leather	set	35,000.00	1	35,000.00		-		-		-	1	35,000.00	PIO
2453	Table	Center Table wood with glass	piece	5,000.00	1	5,000.00		-		-		-	1	5,000.00	PIO
2454	Table	side table, wood with glass	piece	5,000.00	1	5,000.00		-		-		-	1	5,000.00	PIO
2455	Table	Conference, wood with glass	piece	20,000.00	1	20,000.00		-		-		-	1	20,000.00	PIO
2456	F. Information Technology (IT) Equipment, Software and Accessories														PIO
2457															PIO
2458	APC Back-ups	400 Watts/650 VA, Input 230 V/Output 230V, Interface Port Optional Simple Signaling RS232 cable, USB	unit	7,000.00	3	21,000.00	1	7,000.00		-		-	4	28,000.00	PIO
2459	DVD Writer	Lite-On, compatible for MAC OS	unit	1,200.00	3	3,600.00	1	1,200.00		-		-	4	4,800.00	PIO
2460	External Drive 500GB	WB 1 terabyte	piece	3,500.00		-	2	7,000.00		-		-	2	7,000.00	PIO
2461	Flash disk	16GB Capacity, USB2.0	piece	500.00	5	2,500.00		-		-		-	5	2,500.00	PIO
2462	LCD Projector Screen	mounted, remote controlled	unit	9,999.00	1	9,999.00		-		-		-	1	9,999.00	PIO
2463	Printer	HP Officejet 7110 Wide Format ePrinter-H812a	unit	9,000.00	2	18,000.00	1	9,000.00		-		-	3	27,000.00	PIO
2464	Printer	Epson L210	unit	8,000.00	1	8,000.00		-		-		-	1	8,000.00	PIO
2465	Scanner	Multi-sheet feed scanner (epson)	unit	9,999.00	1	9,999.00		-		-		-	1	9,999.00	PIO
2466	G. Office Machineries/Equipment/Appliance (Not available at PS)														PIO
2467	Personal PA Mic System		set	6,000.00	1	6,000.00		-		-		-	1	6,000.00	PIO
2468	Black Box with recording function in usb		set	3,000.00	1	3,000.00	1	3,000.00		-		-	2	6,000.00	PIO

	DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS		
				1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT			
				QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT					
2469	II. GOODS (SERVICES)				-		-		-		-	-	-	PIO		
2470	A. Catering Services				-		-		-		-	-	-	PIO		
2471	1. Press conf., meetings, TV/Radio guesting, Exhibits	pax	350	50	17,500.00	100	35,000.00	100	35,000.00	100	35,000.00	350	122,500.00	PIO		
2472	2. Tatak TESDA Video Making Contest Y2	pax	150			800	120,000.00					800	120,000.00	PIO		
2473	3. Tatak TESDA Video Making Contest Y2	pax	300			100	30,000.00					100	30,000.00	PIO		
2474	B. Fuel and Other Related Products and Services for Vehicles													PIO		
2475	Transportation	set	100,000.00	1	100,000.00							1	100,000.00	PIO		
2476	Fuel	set	5,000.00	2	10,000.00	3	15,000.00	3	15,000.00	3	15,000.00	11	55,000.00	PIO		
2478	C. Postage and Delivery													PIO		
2479	D. Printing/Binding Services													PIO		
2480	Banner	pc	800.00	50	40,000.00							50	40,000.00	PIO		
2481	Brochure	lot	300,000.00	1	300,000.00							1	300,000.00	PIO		
2482	Newsletter	pc	20.00	5000	100,000.00			5000	100,000.00			#####	200,000.00	PIO		
2483	TESDA Calendar	pc	80.00	500	40,000.00							500	40,000.00	PIO		
2484	TESDA Notebook	pc	100.00	1000	100,000.00							#####	100,000.00	PIO		
2485	TESDA wrapping paper	pc	50.00	200	10,000.00							200	10,000.00	PIO		
2486	TESDA Ecobag	pc	50.00	1000	50,000.00							#####	50,000.00	PIO		
2487	TESDA ballpen	pc	50.00	1000	50,000.00							#####	50,000.00	PIO		
2488	III. SUBSCRIPTIONS													PIO		
2489	Newspaper Subscription	D & J News Runner (subscription)	lot	50,000.00	1	50,000.00	1	50,000.00	1	50,000.00	1	50,000.00	4	200,000.00	PIO	
2490	IV. CONSULTING SERVICES													PIO		
2491	A. Professional/Consultancy Services	lot	895,000.00	1	895,000.00			1	895,000.00			2	1,790,000.00	PIO		
2492	B. Professional Fee	lot	200,000.00			1	200,000.00						200,000.00	PIO		
2493	C. Other Professional Services	lot	47,300.00	3	141,900.00	3	141,900.00	3	141,900.00	3	141,900.00	12	567,600.00	PIO		
2494	VII. OTHERS													PIO		
2495	Tarpaulin	pc	1,500.00	50	75,000.00							50	75,000.00	PIO		
2496	Roll-up Banner	pc	1,500.00	20	30,000.00							20	30,000.00	PIO		
2497	Standee	pc	1,500.00	40	60,000.00							40	60,000.00	PIO		
2498	Medal	pc	200.00	200	40,000.00							200	40,000.00	PIO		
2499	Plaque	piece	800.00			30	24,000.00					30	24,000.00	PIO		
2500	T-shirts	pc	100.00			300	30,000.00						30,000.00	PIO		
2501	Tokens	each	5,000.00			5	25,000.00					5	25,000.00	PIO		
2502	Trophy	piece	1,000.00			9	9,000.00					9	9,000.00	PIO		
2503	Trophy	piece	2,000.00			3	6,000.00					3	6,000.00	PIO		
2504																
2505	CONTACT CENTER UNIT (CCU)															
2506	I. GOODS													CCU		
2507	A. Common Office Supplies													CCU		
2508	Ballpoint pen	x	Fine point, Black	pcs.	10.00	10	100.00	10	100.00	10	100.00	10	100.00	40	400.00	CCU
2509	Correction Fluid	x	Water base, white opaque, 15 ml	btl.	10.90	1	10.90	0	0.00	1	10.90	0	0.00	2	21.80	CCU
2510	Envelope	x	Expanding,kraftboard, 285gsm, 500/box	box	618.80	1	618.80	0	0.00	0	0.00	0	0.00	1	618.80	CCU
2511	Envelope	x	Documentary, golden kraft,150gsm,(229mmx324mm)	box	454.50	1	454.50	0	0.00	0	0.00	0	0.00	1	454.50	CCU
2512	Folder	x	2 Hole Folder Blue Hard Bound	pack	190.00	5	950.00	5	950.00	5	950.00	5	950.00	20	3,800.00	CCU
2513	Folder	x	Folder,clear plastic L-Type A4 50 pcs/pack	pack	154.45	1	154.45	0	0.00	0	0.00	0	0.00	1	154.45	CCU
2514	Folder	x	Folder, file, tagboard, A4 size (100pcs./pack	pack	226.75	1	226.75	0	0.00	0	0.00	0	0.00	1	226.75	CCU
2515	Folder	x	Folder, tagboard equivalent, 14 pts, for legal docs, 100s	pack	243.40	1	243.40	0	0.00	0	0.00	0	0.00	1	243.40	CCU
2516	Glue	x	All-purpose white glue, Kippy Brand	btl.	40.00	1	40.00	0	0.00	1	40.00	0	0.00	2	80.00	CCU
2517	Marker	x	Flourescent, asstd. Colors, e colors/set, stabilo brand	set	81.00	1	81.00	0	0.00	1	81.00	0	0.00	2	162.00	CCU
2518	Marking Pen	x	For whiteboard, asstd. Colors, Stabilo Brand	pcs.	25.90	2	51.80	0	0.00	2	51.80	0	0.00	4	103.60	CCU
2519	Marking Pen	x	Permanent, bullet tip, non toxic, asstd. Color	pcs.	25.90	2	51.80	0	0.00	2	51.80	0	0.00	4	103.60	CCU
2520	Paper	x	Bond-paper premium grade, A4,80 gsm	ream	129.80	15	1,947.00	15	1,947.00	15	1,947.00	15	1,947.00	60	7,788.00	CCU
2521	Pencil	x	Lead with eraser, Mongol#2, 12pcs/box	box	40.45	1	40.45	0	0.00	1	40.45	0	0.00	2	80.90	CCU
2522	Presentation Folder		9"x12" (with 4" pocket) 10/pack	pack	500.00	5	2,500.00			5	2,500.00			10	5,000.00	CCU
2523	Record Book	x	300 pages, w/ Official record book printing	book	57.95	1	57.95	0	0.00	1	57.95	0	0.00	2	115.90	CCU

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE										TOTAL		REMARKS	
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT				
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT						
2524	Record Book	x	500 pages, w/ Official record book printing	book	85.20	1	85.20	0	0.00	1	85.20	0	0.00	2	170.40	CCU
2525	Rubber Band	x	# 18, transparent, 445g./box, pointer brand	box	87.25	1	87.25	0	0.00	0	0.00	0	0.00	1	87.25	CCU
2526	Sign Pen	x	High tech pen, black, pentel brand	pcs.	37.35	10	373.50	0	0.00	10	373.50	0	0.00	20	747.00	CCU
2527	Staple Wire	x	Standard, #35, 5000/box	box	30.05	1	30.05	0	0.00	1	30.05	0	0.00	2	60.10	CCU
2528	Tape	x	Masking, 1" Width Length 50m	roll	24.20	1	24.20	0	0.00	1	24.20	0	0.00	2	48.40	CCU
2529	Tape	x	Masking, 2" Width Length 50m	roll	52.55	1	52.55	0	0.00	1	52.55	0	0.00	2	105.10	CCU
2530	Tape	x	Transparent, 2" Width Length 50m	roll	13.55	1	13.55	0	0.00	1	13.55	0	0.00	2	27.10	CCU
2531	Tape	x	Transparent, 1" Width Length 50m	roll	7.30	1	7.30	1	7.30	1	7.30	1	7.30	4	29.20	CCU
2532	Tape	x	Packaging Tape 2" Width Length 50m	roll	13.55	1	13.55	0	0.00	1	13.55	0	0.00	2	27.10	CCU
2533	B. Common Computer Supplies (available at PS)															CCU
2534	Compact Disk	x	Rewritable with slim plastic case	pcs.	20.59	20	411.80			20	411.80			40	823.60	CCU
2535	DVD Rewritable	x	4x speed, 4.7 GB capacity, 120 minutes recording time, individuallypacked in breakable slim plastic case	pcs.	27.83	20	556.60			20	556.60			40	1,113.20	CCU
2536	DVD Recordable	x	SONY DVD-R 1-16x speed recordable (4.7 gb) 10s	box	10	20	200.00			20	200.00			40	400.00	CCU
2537	C. Communication Expenses															CCU
2538	D. Common Electrical Supplies/Accessories															CCU
2539	E. IT Consumables															CCU
2540	Toner Cartridge	xx	HP Laserjet 126A Black CE 310A	cart.	3,000.00	2	6,000.00	2	6,000.00	2	6,000.00	2	6,000.00	8	24,000.00	CCU
2541	Toner Cartridge	xx	HP Laserjet 126A Cyan CE 311A	cart.	3,000.00	2	6,000.00	2	6,000.00	2	6,000.00	2	6,000.00	8	24,000.00	CCU
2542	Toner Cartridge	xx	HP Laserjet 126A Magenta CE 313A	cart.	3,000.00	2	6,000.00	2	6,000.00	2	6,000.00	2	6,000.00	8	24,000.00	CCU
2543	Toner Cartridge	xx	HP Laserjet 126A Yellow CE 312A	cart.	3,000.00	2	6,000.00	2	6,000.00	2	6,000.00	2	6,000.00	8	24,000.00	CCU
2544	F. Furnitures and Fixtures															CCU
2545	G. Information Technology (IT) Equipment, Software and Accessories															CCU
2560	Flash Drive		16gb, 3.0 Kingston brand	pcs.	600.00	5	3,000.00		0.00	5	3,000.00		0.00	10	6,000.00	CCU
2561	II. OTHERS															CCU
2562	Alcohol	x	Rubbing, 70% Isoprophyl 500ml.	btl.	36.40	3	109.20	3	109.20	3	109.20	3	109.20	12	436.80	CCU
2563	Disinfectant Spray	x	Asstd. Scents, 538gm., clorox brand	btl.	156.00	2	312.00	0	0.00	2	312.00	0	0.00	4	624.00	CCU
2564	Insecticide	x	Aerosol Type, 500ml./can, Raid Germkill/Max brand	btl.	166.40	2	332.80	0	0.00	2	332.80	0	0.00	4	665.60	CCU
2565	Tissue Paper		250 twin-ply sheets, 12 rolls/pckg.Nature brand	pack	80.55	3	241.65	3	241.65	3	241.65	3	241.65	12	966.60	CCU
2566																

2567 CERTIFICATION OFFICE - OFFICE OF THE EXECUTIVE DIRECTOR (CO-OED)

i. GOODS																
2568	A. Common Office Supplies															CO-OED
2569	A. Common Office Supplies															CO-OED
2570	ALCOHOL	x	rubbing, 70% Isoprophyl, 500ml	btl.	39.00			2	78.00					2	78.00	CO-OED
2571	AIR FRESHENER	x	Glade, scented gel, lemon, apple or strawberry scent	piece	110.00	3	330.00	3	330.00	2	220.00	2	220.00	10	1,100.00	CO-OED
2572	BALLPOINT PEN	x	fine point, black	pc	20.00					6	120.00			6	120.00	CO-OED
2573	CERTIFICATE HOLDER	x	clear plastic, as per sample	piece	25.00			30	750.00					30	750.00	CO-OED
2574	CLIP	x	paper clip, Gem type, 33mm, vinyl coated, assorted colors, 100s/box	box	15.00					6	90.00			6	90.00	CO-OED
2575	CLIP	x	double/backfold, 19mm (1/2), 12 pcs per box	box	20.00			6	120.00					6	120.00	CO-OED
2576	CLIP	x	double backfold, 2"width, 12 pcs/box	box	30.00	3	90.00	3	90.00					6	180.00	CO-OED
2577	CLIPBOARD	x	MF986610 A4	piece	120.00			5	600.00		0.00			5	600.00	CO-OED
2578	CORK BOARD	x	24 x 36 "	piece	500.00			1	500.00					1	500.00	CO-OED
2579	CORPORATE COLLATERAL ITEMS		ie. brochures, etc	lot	35,000.00						35,000.00				35,000.00	CO-OED
2580	CORRECTION TAPE	x	Environmental protection, size: 5mm x 10m	piece	85.00					2	170.00			2	170.00	CO-OED
2581	ENVELOPE	x	Documentary, golden kraft, 10" x 15"	pc	5.00							25	125.00	25	125.00	CO-OED
2582	ENVELOPE	x	Documentary, A4 size, golden kraft	pc	3.00							25	75.00	25	75.00	CO-OED
2583	ENVELOPE	x	L-type, Clear plastic, for A4 size documents, 219mm x 307mm	pcs	7.50			50	375.00					50	375.00	CO-OED
2584	FILE DIVIDER	x	Size: A4, 230 x 304 mm, 10 pcs/pack, assorted colors, no holes	pack	25.00					5	125.00	5	125.00	10	250.00	CO-OED
2585	FILING BOX	x	w/cover, size: 5-3/4"W x 11-13/16H x 16"L, File System, color Blue, with ring on the side, as per sample	piece	300.00			12	3,600.00	12	3,600.00			24	7,200.00	CO-OED

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS			
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT				
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT						
2586	FOLDER	x	file, tagboard equivalent, 14 points, for legal size papers/documents, 100 pcs/pack	pkg	249.60						1	249.60	1	249.60	CO-OED	
2587	FOLDER	x	presentation, plastic,transparent cover & opaque back, Alpha, H207, Blue & Green colors A-4 12 pcs/pkg	pkg	350.00			2	700.00	1	350.00			3	1,050.00	CO-OED
2588	FOLDER	x	Seagull, PVC, quality transparent cover pockets, A4 size Lever Archfile, 2 holes, 2.5 inch thickness, Top Lever, vertical, w/metal rail, w/label insert on side	piece	210.00	6	1,260.00					6	1,260.00	12	2,520.00	CO-OED
2589	FRAME		for picture, certificate, double glass, size: A3 and A4 size	piece	350.00			3	1,050.00	2	700.00			5	1,750.00	CO-OED
2590	FURNITURE CLEANER		aerosol type, multi purpose, minimum 300ml per can	can	200.00						1	200.00	1	200.00	CO-OED	
2591	GLUE	x	all purpose, 40 grams, non-toxic smell	jar	15.00	5	75.00							5	75.00	CO-OED
2592	INSECTICIDES	x	Baygon, aerosol type, 600ml (420g0/can, Waterbase	can	130.00			1	130.00			1	130.00	2	260.00	CO-OED
2593	LETTER HEAD		w/TESDA and TUVSUD Logo, 500pcs/ream, Size: A4, Stock: Book 80, Color: 2 colors	ream	1,350.00					2	2,700.00			2	2,700.00	CO-OED
2594	MARKER	x	Fluorescent, 3 colors per set, non-toxic smell	set	50.92			3	152.75					3	152.75	CO-OED
2595	MARKING PEN	x	PERMANENT, assorted colors (blue) felt tip, bullet tip, non toxic smell	piece	15.00					3	45.00			3	45.00	CO-OED
2596	MARKING PEN	x	PERMANENT, assorted colors (black) felt tip, bullet tip, non toxic smell	piece	15.00					3	45.00			3	45.00	CO-OED
2597	MARKING PEN	x	PERMANENT, assorted colors (red) felt tip, bullet tip, non toxic smell	piece	15.00					3	45.00			3	45.00	CO-OED
2598	MARKING PEN	x	PERMANENT, assorted colors (green) felt tip, bullet tip, non toxic smell	piece	15.00					3	45.00			3	45.00	CO-OED
2599	NOTE PAD	x	2 x 2" (50mm x 50mm), 75gsm/400 sheets per pad, assorted colors	pad	139.18			5	695.88					5	695.88	CO-OED
2600	NOTE PAD	x	75mm x 100mm (3 x 4), 75 gsm, 100 sheets per pad	pad	54.29					5	271.45			5	271.45	CO-OED
2601	PAPER	x	multicopy, for laser/ink-jet printers, high-speed copiers, 210mm x 297mm Size: (A4), 80 gsm.	ream	180.00	15	2,700.00	15	2,700.00	10	1,800.00	10	2.00	50	9,000.00	CO-OED
2602	PAPER	x	Premium All purpose, 80g/m2, Size: (A3L), Laser Copier Ink jet, 297 x 420mm, 50 shts/ream	ream	500.00			1	500.00	1	500.00			2	1,000.00	CO-OED
2603	PAPER	x	legal size (216mm x 330mm) 70 gsm, 500 sheets per ream	ream	175.64	2	351.28			2	351.28			4	702.56	CO-OED
2604	PAPER	x	Matte Sticker, non glossy, A4 size, 10 pcs/pack, inkjet/deskjet compatible	pack	30.00	5	150.00							5	150.00	CO-OED
2605	PAPER	x	multicopy, assorted colors (pink, blue, green) 80 gms, for laser/ink jet printers	ream	200.00			2	400.00	2	400.00	2	400.00	6	1,200.00	CO-OED
2606	PAPER	x	special board paper, assorted colors, A4, 10pcs/pack, ideal for calling card, invitation card	pack	185.00			5	925.00					5	925.00	CO-OED
2607	PAPER	x	Elit Premium Photo paper high gloss, size: A4, quick dry suitable for most inkjet printers, 10 sheets per pack, Heavy weight 26 gsm	pack	120.00			5	600.00					5	600.00	CO-OED
2608	PAPER	x	Double sided, Matte Photo paper, size A4, 220 GSM, 10 sheets/pack, Elit	pack	100.00						4	400.00	4	400.00	CO-OED	
2609	PLAQUES		as per sample	piece	1,500.00			1	1,500.00	1	1,500.00	1	1,500.00	3	4,500.00	CO-OED
2610	RAGS		cotton, 8" in diameter, white	kg	41.00	1	41.00							4	164.00	CO-OED
2611	RECORD BOOK	x	500 pages, 215mm x 275mm, 55 gsm. Smythe sewn, w/Official Record Book printing	book	85.20			2	170.40			2	170.40	4	340.80	CO-OED
2612	RUBBER BAND	x		box	96.75					1	96.75			1	96.75	CO-OED
2613	SIGN PEN	x	high techpoint, blue, Pilot, V5	each	37.35	12	448.20			6	224.10			18	672.30	CO-OED
2614	STAPLER	x	Standard size, heavy duty	each	75.00			1	75.00	1	75.00			2	150.00	CO-OED
2615	STAPLE WIRE	x	standard #35, 5000s/box	box	30.00			3	90.00			3	90.00	6	180.00	CO-OED
2616	TAPE	x	transparent, (24mm) 1" width, usable length of 50M	roll	15.00	3	45.00			3	45.00			6	90.00	CO-OED
2617	TAPE	x	Double adhesive, 1"	roll	15.00			3	45.00					3	45.00	CO-OED
2618	TAPE	x	Double adhesive, 1/8"	roll	10.00					3	30.00			3	30.00	CO-OED
2619	TAPE	x	masking, 1" 24mm width, usable length of 50 meters	roll	38.00	3	114.00					2	76.00	5	190.00	CO-OED
2620	TAPE	x	packaging, 48mm width, usable length of 50 meters, light brown	roll	19.24			3	57.72		0.00			3	57.72	CO-OED

	DESCRIPTION/PARTICULARS		UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS
					1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT	
					QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			
2621	TISSUE (TOILET)	250 twin-ply sheets, 12 rolls/pkg	pack	80.00	2	160.00	2	160.00	2	160.00	2	160.00	8	640.00	CO-OED
2623	TOKEN	Mugs or t-Shirt w Print	pc	200.00	11	2200	10	2,000.00	6	1,200.00	9	1,800.00	36	7,200.00	CO-OED
2624	B. Common Computer Supplies														CO-OED
2625	COMPACT DISC Recordable w/ case	CDR minimum of 700MB/1 x - 52x minimum speed, 80 min recording time	8.79	piece					6	52.74			6	52.74	CO-OED
2627	CD LABEL PAPER	12 cm per label, 2 labels per sheet, 20 sheets per pack, Laser/Inkjet Sticker Paper	30.00	pack					2	60.00			2	60.00	CO-OED
2628	C. Communication Expense														CO-OED
2629	MOBILE	SMART/GLOBE, Plan	monthly	4,000.00	3	12,000.00	3	12,000.00	3	12,000.00	3	12,000.00	12	48,000.00	CO-OED
2631	PLDT	Landline, 815-3360	monthly	5,000.00	3	15,000.00	3	15,000.00	3	15,000.00	3	15,000.00	12	60,000.00	CO-OED
2632	D. Common Electrical Supplies/Accessories														CO-OED
2633	BATTERY	size: AA, alkaline, 2 pcs / packet	packet	75.00	3	225.00							3	225.00	CO-OED
2634	BATTERY	size: AAA, alkaline, 2 pcs / packet	packet	95.00			3	285.00					3	285.00	CO-OED
2635	BATTERY	Lithium, CR 2025 for RM-PJ8 Remote Commander Sony Data Projector	piece	60.00					3	180.00			3	180.00	CO-OED
2637	LAMP	LMP-D213, Projector Lamp	piece	2,500.00							1	2,500.00	1	2,500.00	CO-OED
2638	E. IT consumables														CO-OED
2639	INK CARTRIDGE	For Canon Pixma iX 4000 A3+size, PGI-5 Black Ink Cartridge	cart.	1,000.00	3	3,000.00			1	1,000.00			4	4,000.00	CO-OED
2640	INK CARTRIDGE	For Canon Pixma iX 4000 A3+size, CLI-8 Cyan Ink Cartridge	cart.	900.00	2	1,800.00			1	900.00			3	2,700.00	CO-OED
2641	INK CARTRIDGE	For Canon Pixma iX4000 A3+ size, CLI-8 Magenta Ink Cartridge	cart.	900.00	2	1,800.00			1	900.00			3	2,700.00	CO-OED
2642	INK CARTRIDGE	For Canon Pixma iX4000 A3+ size, CLI-8 Yellow Ink Cartridge	cart.	900.00	2	1,800.00			1	900.00			3	2,700.00	CO-OED
2643	INK CARTRIDGE	For Canon Pixma ix6770 A3+size, PGI 750 PGBK	cart.	580.00			3	1,740.00	3	1,740.00			6	3,480.00	CO-OED
2644	INK CARTRIDGE	For Canon Pixma ix6770 A3+size, CLI 751 C	cart.	550.00			3	1,650.00	3	1,650.00			6	3,300.00	CO-OED
2645	INK CARTRIDGE	For Canon Pixma ix6770 A3+size, CLI 751 M	cart.	550.00			3	1,650.00	3	1,650.00			6	3,300.00	CO-OED
2646	INK CARTRIDGE	For Canon Pixma ix6770 A3+size, CLI 751 Y	cart.	550.00			3	1,650.00	3	1,650.00			6	3,300.00	CO-OED
2647	INK CARTRIDGE	For Canon Pixma ix6770 A3+size, CLI 751 BK	cart.	550.00			3	1,650.00	3	1,650.00			6	3,300.00	CO-OED
2649	INK CARTRIDGE	For Brother DCP 7030 printer	cart.	2,000.00			1	2,000.00	1	2,000.00			2	4,000.00	CO-OED
2651	F. Furnitures and Fixtures														CO-OED
2652	G. Information Technology (IT) Equipment, Software and Accessories														CO-OED
2654	FLASH DISK/USB	32GB capacity, USB 2.0 plug and play (no driver needed) swivel type complete with standard accessories	unit	800.00			1	800.00	1	800.00			2	1,600.00	CO-OED
2655	H. Medical and Dental Supplies/Medicines (NOT available at PS)														CO-OED
2657	N/A														CO-OED
2659	I. Motor Vehicle (NOT available at PS)														CO-OED
2660	J. Office Machineries/Equipment/Appliance (NOT available at PS)														CO-OED
2662	PRINTER	Canon, Pixma ix6770, print up to A3+size, 9600dpi, hi speed usb connectivity, colored	unit	7,945.00			1	7,945.00					1	7,945.00	CO-OED
2663	II. GOODS (SERVICES)														CO-OED
2664	A. Catering Services														CO-OED
2665	Lunch	ExCom / EQMRC Meeting/ as schedule @ P150.00/pax @ 24 meetings	lot	21,600.00		21,600.00								21,600.00	CO-OED
2666		ManCom Meeting / as schedule 15 pax @ P150.00/pax @12 meetings	lot	23,400.00		23,400.00								23,400.00	CO-OED
2667		General Staff Meeting / as schedule 31 pax @P150.00/pax @ 4 meetings	lot	18,600.00				18,600.00						18,600.00	CO-OED
2668	AM Snack / Lunch	Mid-Year Performance Assessment / as schedule, 31 px @ P180.00/pax	lot	5,580.00						5,580.00				-	CO-OED
2669	AM/PM Snack/Lunch/Dinner	Year-End Performance Assessment / as schedule, 31 pax @ P2,500.00/pax	lot	77,500.00								77,500.00	1	77,500.00	CO-OED
2670		Inter-Office / Inter-Agency Meetings/ Meeting Hosting / Workshop / as schedule (regardless of total no. of participants)	lot	75,000.00						75,000.00				75,000.00	CO-OED
2671	AM/PM Snack/Lunch	CO RISE Meeting / as schedule, 31 pax @ P300.00/pax @ 12 meetings	lot	37,200.00				37,200.00						37,200.00	CO-OED
2673	AM/PM Snack/Lunch	TESD Operations cluster knowledge Sharing Meetings	lot	73,500.00				73,500.00						73,500.00	CO-OED

	DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS		
				1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT			
				QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT					
2674	B. Fuel and Other Related Products and Services for Vehicles (For Pajero and Revo Service Vehicles)													CO-OED		
2675	AIR FRESHENER	x	Glade sensations, Gel air freshener,Ocean escape, Refil	pc	150.00	3	450.00	3	450.00	3	450.00	3	450.00	12	1,800.00	CO-OED
2676	BATTERY		Free Maintenance 3SMF / ENDURO	pc	2,875.00			1	2,875.00	1	2,875.00			2	5,750.00	CO-OED
2677	CAR RADIO for Pajero		w/CD/DVD player	unit	3,500.00			1	3,500.00					1	3,500.00	CO-OED
2678	DUELER TIRE, for Toyota Revo		A/T BRIDGE STONE 235 /75RIS	pieces	3,000.00			4	12,000.00					4	12,000.00	CO-OED
2679	ENGINE OIL		6 liters / can	can	300.00	2	600.00	2	600.00	2	600.00	2	600.00	8	2,400.00	CO-OED
2680	GASOLINE		Diesel	monthly	8,500.00	3	25,500.00	3	25,500.00	3	25,500.00	3	25,500.00	12	102,000.00	CO-OED
2681	TIRE, for Pajero		tubeless, 185x65x14	pc	2,500.00			4	10,000.00					4	10,000.00	CO-OED
2682	CAMBER ALIGNMENT/ WHEEL BALANCING			lot	2,000.00				2,000.00						2,000.00	CO-OED
2683	VULCANIZING SERVICES			lot	2,000.00				2,000.00						2,000.00	CO-OED
2685	VEHICLE REPAIR		minor and major repairs including supplies & materials and labor	lot	50,000.00						50,000.00				50,000.00	CO-OED
2686	C. Information Technology (IT) Services													CO-OED		
2687	IT Services		Data Collocation	lot												CO-OED
2689	IT Services		Internet Service	lot												CO-OED
2691	E. Postage and Delivery													CO-OED		
2692	F. Printing/Binding Services													CO-OED		
2693	COPYING SERVICES		Reproduction of documents	lot	50,000.00		50,000.00								50,000.00	CO-OED
2695	PRINTING SERVICES		CO REPORTS	copies	50.00	1,175	58,750.00	1,175	58,750.00	1,175	58,750.00	1,175	58,750.00	4,700	235,000.00	CO-OED
2696	III. SUBSCRIPTIONS													CO-OED		
2707	Newspapers		PHILIPPINE STAR	copy	25.00	60	1,500.00	60	1,500.00	60	1,500.00	60	1,500.00	240	6,000.00	CO-OED
2708																

2709 CERTIFICATION OFFICE - OFFICE OF THE ASSISTANT DIRECTOR (CO-OAD)

2710	I. GOODS													CO-OAD		
2711	A. Common Office Supplies													CO-OAD		
2712	Air Freshener	x	GLADE, Lemon, 320 ml	can	150.00	8	1,200.00	0	0.00	0	0.00	0	0.00	8	1,200.00	CO-OAD
2713	Alcohol	x	Greencross, 70% Isopropyl	bottle	54.00	10	540.00	0	0.00	0	0.00	0	0.00	10	540.00	CO-OAD
2714	Ballpoint pen	x	Black and Blue, Pilot Brand BPS Fine (10 pcs for Black and 10 pieces for Blue)	piece	20.00	20	400.00	0	0.00	0	0.00	0	0.00	20	400.00	CO-OAD
2715	Baygon Spray	x	Insecticide	can	195.00	8	1,560.00	0	0.00	0	0.00	0	0.00	8	1,560.00	CO-OAD
2716	Calculator	x	Casio, 12 digits	pc	500.00	2	1,000.00	0	0.00	0	0.00	0	0.00	2	1,000.00	CO-OAD
2717	Computer Mouse		Optical Laser, wireless	pc	300.00	2	600.00	0	0.00	0	0.00	0	0.00	2	600.00	CO-OAD
2718	Correction Tape Roller	x	PLUS Correction Tape WH-605 WHIPER MR 5	pc	40.00	8	320.00	0	0.00	0	0.00	0	0.00	8	320.00	CO-OAD
2719	Dishwashing Liquid	x	JOY antibac, color blue in sachet, 200 ml.	pack	47.00	8	376.00	0	0.00	0	0.00	0	0.00	8	376.00	CO-OAD
2720	Divider Tabs with Ear		5 colors, 5 positions, A4, 50 pcs/color	pc	12.00	100	1,200.00	0	0.00	0	0.00	0	0.00	100	1,200.00	CO-OAD
2721	Double Adhesive Tape		Crocodile Brand	roll	35.00	4	140.00	0	0.00	0	0.00	0	0.00	4	140.00	CO-OAD
2722	Extension Wire	x	Omni Brand, 6 gang 5 meters long for heavy duty	piece	950.00	2	1,900.00	0	0.00	0	0.00	0	0.00	2	1,900.00	CO-OAD
2723	Folder	x	L-type, Clear plastic, for A4 size documents, 219mm x 307mm/50 pieces per pack	pack	296.34	2	592.68	0	0.00	0	0.00	0	0.00	2	592.68	CO-OAD
2724	Glue	x	Elmer's Extra Strength Glue Stick	tube	45.14	4	180.58	0	0.00	0	0.00	0	0.00	4	180.58	CO-OAD
2725	Index Tab	x	Transparent self adhesive, assorted colors/10 pieces of 6-inch length tab strip with corresponding alphabet in each box	box	74.88	1	74.88	0	0.00	0	0.00	0	0.00	1	74.88	CO-OAD
2726	Notepad	x	Post-It 2 x 2" 75gsm/400 sheets per pad, assorted colors	pad	139.18	10	1,391.76	0	0.00	0	0.00	0	0.00	10	1,391.76	CO-OAD
2727	Notepad	x	Post-It 2" x 3" (50mm x 50mm), 75gsm/400 sheets per pad, assorted colors	pad	139.18	10	1,391.76	0	0.00	0	0.00	0	0.00	10	1,391.76	CO-OAD
2728	Paper Clip	x	32mm, gem-pattern type, vinyl coated, assorted colors/100 pieces per box SMALL	box	8.35	4	33.41	0	0.00	0	0.00	0	0.00	4	33.41	CO-OAD
2729	Paper Clip	x	32mm, gem-pattern type, vinyl coated, assorted colors/100 pieces per box BIG	box	8.35	4	33.41	0	0.00	0	0.00	0	0.00	4	33.41	CO-OAD
2730	Paper	x	Bond Paper White Bond, A4 80 g/m PAPER ONE	ream	183.18	20	3,663.60	0	0.00	0	0.00	0	0.00	20	3,663.60	CO-OAD
2731	paper Towel		SANICARE packed in plastic, Interfolded paper towel , 1 ply, 175 pulls	pack	50.00	6	300.00	0	0.00	0	0.00	0	0.00	6	300.00	CO-OAD
2732	Paste		200g, non-toxic smell, with water well and plastic applicator	jar	45.00	4	180.00	0	0.00	0	0.00	0	0.00	4	180.00	CO-OAD

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS			
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT				
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT						
2733	Record Book	x	500 pages, white bond, non-blot, smythe sewn, 55gsm, pre-numbered, with printing of "Official Record Book"	piece	98.42	5	492.12	0	0.00	0	0.00	0	0.00	5	492.12	CO-OAD
2734	Sign Pen	x	Pilot Hi-Techpoint V5 Grip Blue	piece	43.55	8	348.40	0	0.00	0	0.00	0	0.00	8	348.40	CO-OAD
2735	Sign Pen	x	Pilot Hi-Techpoint V5 Grip Black	piece	43.55	8	348.40	0	0.00	0	0.00	0	0.00	8	348.40	CO-OAD
2736	Stamp pad Ink	x	Purple/Violet, 50ml, with applicator	bottle	31.16	1	31.16	0	0.00	0	0.00	0	0.00	1	31.16	CO-OAD
2737	Stamp pad	x	Felt pad, in plastic or metal container, 61mm x 102mm	piece	24.56	1	24.56	0	0.00	0	0.00	0	0.00	1	24.56	CO-OAD
2738	Tape	x	Masking, 1" (24mm) width, usable length of 50 meters	roll	46.49	3	139.46	0	0.00	0	0.00	0	0.00	3	139.46	CO-OAD
2739	Tape	x	Transparent, 1" (24mm) width Scotch Brand	roll	22.14	5	110.70	0	0.00	0	0.00	0	0.00	5	110.70	CO-OAD
2740	Tissue Paper		2 ply, 12 rolls/package Brand, SANICARE	pack	156.00	3	468.00	0	0.00	0	0.00	0	0.00	3	468.00	CO-OAD
2742	Ventilator Exhaust Fan		3D, Model E-20SH2, Size 20cm, rating-230V, AC-60Hz, 36W	piece	500.00	1	500.00	0	0.00	0	0.00	0	0.00	1	500.00	CO-OAD
2743	B. Common Computer															CO-OAD
2745	N / A															CO-OAD
2746	C. Communication Expense															CO-OAD
2747	Cell Card		Smart, 300.00	piece	300.00	60	18,000.00	0	0.00	0	0.00	0	0.00	60	18,000.00	CO-OAD
2748	Cell Card		Globe, 500.00	piece	500.00	10	5,000.00	0	0.00	0	0.00	0	0.00	10	5,000.00	CO-OAD
2750	Telephone 893-2452		PLDT	mo.	15,000.00	3	45,000.00	3	45,000.00	3	45,000.00	3	45,000.00	12	180,000.00	CO-OAD
2751	D. Common Electrical Supplies/Accessories															CO-OAD
2752	Battery	x	Energizer, AA (Double A) 4 pieces/pack	pack	70.00	4	280.00	0	0.00	0	0.00	0	0.00	4	280.00	CO-OAD
2754	Battery	x	Energizer, AAA (Triple A) 4 pieces/pack	pack	50.00	4	200.00	0	0.00	0	0.00	0	0.00	4	200.00	CO-OAD
2755	E. IT consumables															CO-OAD
2756	External Hard Drive		1 Tera Byte	piece	2,000.00	1	2,000.00	0	0.00	0	0.00	0	0.00	1	2,000.00	CO-OAD
2757	Ink Cartridge	xx	HP Ink Cartridge, Black, 60 CC840W	box	700.00	12	8,400.00	0	0.00	0	0.00	0	0.00	12	8,400.00	CO-OAD
2758	Ink Cartridge	xx	HP Ink Cartridge, Tri-colour, 60 CC843W	box	800.00	8	6,400.00	0	0.00	0	0.00	0	0.00	8	6,400.00	CO-OAD
2759	Ink Cartridge	xx	HP Ink Cartridge, Black, 21 C9351A	box	700.00	12	8,400.00	0	0.00	0	0.00	0	0.00	12	8,400.00	CO-OAD
2764	Ink Cartridge	xx	HP Ink Cartridge, Tri-colour, 22 C9352A	box	800.00	8	6,400.00	0	0.00	0	0.00	0	0.00	8	6,400.00	CO-OAD
2765	G. Information															CO-OAD
2791	USB Flash Drive		32 GB	pc	500.00	2	1,000.00	0	0.00	0	0.00	0	0.00	2	1,000.00	CO-OAD
2792	II. SUBSCRIPTIONS															CO-OAD
2793	Newspaper		Philipine Daily Inquirer	copy	25.00	60	1,500.00	60	1,500.00	60	1,500.00	60	1,500.00	240	6,000.00	CO-OAD
2808																CO-OAD
2809																

CERTIFICATION OFFICE - PROGRAM REGISTRATION DIVISION (CO-PRD)

I. GOODS																
A. Common Office Supplies																
						Qty	Amt.	Qty	Amt.	Qty	Amt.	Qty	Amt.			
2811	AIR FRESHENER	x	280ml/150g minimum, in can, aerosol type/spray mist, shrink wrapped, assorted scents, Ambree brand	can	89.44			12	1,073.28					12	1,073.28	CO-PRD
2814	ALCOHOL	x	68%-72% Ethanol (ethyl), colorless clear liquid, fully miscible in water, 500ml, scented, in plastic bottle, Cleene brand	bottle	47.18			24	1132.32			24	1132.32	48	2,264.64	CO-PRD
2815	BALLPOINT PEN	x	Fine point, black, Pilot brand	pc.	14.40	36	518.40	350	5040.00			72	1036.80	458	6,595.20	CO-PRD
2816	BALLPOINT PEN	x	Fine point, blue, Pilot brand	pc	14.40	36	518.40	350	5040.00			72	1036.80	458	6,595.20	CO-PRD
2817	BOARD		2 in 1 Board, Cork Board and white board , 4 x 3 ft.	pc.	2,500.00	1	2500.00							1	2,500.00	CO-PRD
2818	CALCULATOR	x	Sharp, ELSIMATE EL-125A , 12 Digit	pc.	500.00			5	2500.00					5	2,500.00	CO-PRD
2819	CLIP	x	vinyl coated paper clip, No. 22, 50 gms per box	box	5.30			50	265.00					50	265.00	CO-PRD
2820	CLIP	x	vinyl coated paper clip, No. 50, 120 gms per box	box	10.85			50	542.50					50	542.50	CO-PRD
2821	CLIP	x	backfold, 1-1/4 inches, 12 pcs. per box	box	9.05	8	72.40			20	181.00			28	253.40	CO-PRD
2822	CLIP	x	backfold, 2 inches, 12 pcs. per box	box	32.35	8	258.80			20	647.00			28	905.80	CO-PRD
2823	CORRECTION TAPE	x	Disposable, usable length of 6 meters(min), 5mm width, 0.02mm(min) thickness, white opaque, with protective cap, rewrite brand	pc	20.75	12	249					12	249	24	498.00	CO-PRD
2824	DATA FOLDER	x	With finger ring, (3" x 9" x 15")	pc	215.00	80	17200							80	17,200.00	CO-PRD

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								REMARKS		
						1ST QTR		2ND QTR		3RD QTR		4TH QTR			TOTAL	
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT		QTY	AMT
2825	DOCUMENT BOX	x	with ring and clear pocket on spine using gamuza material outside and coated paper inside, with cover	pc	215.00			40	8600					40	8,600.00	CO-PRD
2826	DIVIDER		Tag Board, assorted color, A4	pack	50.00	40	2000							40	2,000.00	CO-PRD
2827	EASEL PAD	x	Standard Easel Pad	box	185.00			10	1850					10	1850.00	CO-PRD
2828	ECO BAG		bag for training kit, catcha, w/ CO-Cares print	pc.	50.00			350	17100					350	17100.00	CO-PRD
2829	FASTENER	x	for paper, metal, non-corrosive, non-sharp edges, able to hold 25mm thickness of paper, 70mm between prongs, 50 sets per box, Apple brand	box	82.04			12	984			12	984.48	24	1968.96	CO-PRD
2830	FOLDER	x	clear plastic, L-type a-4 size, 210m x 297mm, 12/pack	pack	296.34			30	8890			20	5926.8	50	14817.00	CO-PRD
2831	FOLDER	x	tagboard, plain, for legal size papers/documents, 16 points, 100s/box	box	253.76			10	2537.6					10	2537.60	CO-PRD
2832	GLUE	x	All purpose, 200 g, non toxic smell	jar	45.14			5	225.70					5	225.70	CO-PRD
2833	HAND LIQUID SOAP		antibacterial, 750ml,for bathroom use	bottle	110.00			10	1100					10	1,100.00	CO-PRD
2834	HIGHLIGHTER		Clips Highlighter, 3pcs/set	set	25.00			24	600					24	600.00	CO-PRD
2835	INDEX TAB	x	Transparent self adhesive, assorted colors/10 pieces of 6 inch length tab strip with corresponding alphabet and number in each box	box	74.88	10	748.80							10	748.80	CO-PRD
2836	INSECTICIDE	x	600mL (420g) /can	can	116.48			5	582.40					5	582.40	CO-PRD
2837	ID LACE	x	IDLace, with TESDA Logo	pc.	10.00			500	5000					500	5,000.00	CO-PRD
2838	LETTERHEAD		With TESDA logo, A4 size	ream	150.00			1	150					1	150.00	CO-PRD
2839	MAILING ENVELOPE		With TESDA logo, 500 pcs/box	box	176.30			1	176					1	176.30	CO-PRD
2840	MANILA PAPER		standard manila paper	roll	185.00			5	925					5	925.00	CO-PRD
2841	MARKING PEN	x	permanent, bullet tip, non-toxic, black, Pentel brand	pc	18.48			15	277.20					15	277.20	CO-PRD
2842	MARKING PEN	x	permanent, bullet tip, non- toxic, blue, Pentel brand	pc	18.48			15	277.20					15	277.20	CO-PRD
2843	MARKING PEN	x	for whiteboard, black, Dong A brand	pc	15.08			15	226.20					15	226.20	CO-PRD
2844	MARKING PEN	x	for whiteboard, blue, Dong A brand	pc	15.08			15	226.20					15	226.20	CO-PRD
2845	NOTEBOOK	x	stenographer's, GSP bond, 40 leaves,ruled, spiral, 55 gsm., Cosmic brand	pc	20.00			24	480					24	480.00	CO-PRD
2846	NOTEBOOK	x	small notebook for training kit, spiral	pc.	90.00			350	31500					350	31500.00	CO-PRD
2847	PAPER	x	for PPC, 210mm x 297mm (A-4), 80 gsm.	ream	183.18	80	14654.4	50	9159			30	5495.4	160	29308.80	CO-PRD
2848	PAPER	x	A3	ream	500.00			1	500					1	500.00	CO-PRD
2849	PAPER	x	Legal Size	ream	500.00	2	1000							2	1,000.00	CO-PRD
2850	PAPER	x	Colored paper, A4 ,color pink	ream	200.00	2	400							2	400.00	CO-PRD
2851	PAPER PUNCHER		heavy duty, minimum punching capacity or 35 sheets using 70gsm bond paper, with two hole guide, approximately 6.5mm diameter of hole	pc	114.40	5	572							5	572.00	CO-PRD
2852	PENCIL	x	lead, w/ eraser, Mongol #2 brand	box	24.58			50	1229					50	1229.00	CO-PRD
2853	POST IT NOTEPAD	x	75mm x 100mm, (3" x 4"), 72 gsm. Min basis weight, 100 sheets per pad, assorted colors, Post-It brand	pad	52.00			40	2080					40	2080.00	CO-PRD
2854	POST IT NOTEPAD	x	2" x 2", stick on, 50mm x 50mm min, 72 gsm., min basis weight, 400 sheets per cube, assorted colors, Post-It brand	pad	139.18			40	5567.2					40	5567.20	CO-PRD
2855	POST IT NOTEPAD	x	2" x 3", stick on, 50mm x 75mm min size, 72 gsm., min basic weight, 100 sheets per pad, Post-It brand	pad	31.20			40	1248					40	1248.00	CO-PRD
2856	RAG		Cotton, (7") in diameter, min. of 35 pieces per kg, assorted colors	kilo	46.80			5	234					5	234.00	CO-PRD
2857	RECORD BOOK	x	300 pages, non-blot, 215mm x 275mm, 55gsm., smythe sewn, w/ 'Official Record Book' printing	pc	70.00			2	140					2	140.00	CO-PRD
2858	RECORD BOOK	x	500 pages, non-blot, 215mm x 275mm, 55gsm., smythe sewn, w/ 'Official Record Book' printing	pc	80.00			2	160					2	160.00	CO-PRD
2859	SIGN PEN	x	high tech pen, 0.5mm needle point extra fine, black, Energel, Pentel brand	pc	41.48	16	663.68			14	580.72			30	1244.40	CO-PRD
2860	SPECIAL PAPER		Special Paper for Certificate	pack	50.00	50	2500			50	2500			100	5000.00	CO-PRD
2861	STAMP PAD INK	x	Purple/Violet, 50 ml. with applicator	bottle	31.16	1	31.16					1	31.16	4	62.32	CO-PRD
2862	STAMP PAD	x	Felt pad, in plastic or metal container,61mm x 102mm	pc	24.56	2	49.12					2	49.12	4	98.24	CO-PRD

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS
						1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT	
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			
2863	STAPLER	x	heavy duty	unit	200.00	3	600							3	600.00	CO-PRD
2864	STAPLE WIRE	x	standard, #35, 5000s/box, Joy brand	box	162.84			20	3256.8					20	3256.80	CO-PRD
2865	TAPE	x	Masking, 24mm width, usable length of 50 meters	roll	46.49	10	464.90			20	929.80			30	1,394.70	CO-PRD
2866	TAPE	x	Transparent, 24mm width, usable length of 50 meters	roll	22.14	10	221.4			20	442.8			30	664.20	CO-PRD
2867	TAPE	x	packaging, 48mm width, approx. 50M length	roll	27.92	10	279.20			20	558.40			30	837.60	CO-PRD
2868	TAPE DISPENSER	x	Heavy duty for 24mm (1") width transparent tape	pc	65.00	3	195							3	195.00	CO-PRD
2869	TOILET TISSUE		250 twin-ply sheets, 12 rolls/package	pack	150.00	12	1800			12	1800	12	1800	36	5,400.00	CO-PRD
2871	TOKEN		Token for resource person	pc.	2,500.00			10	25000					10	25,000.00	CO-PRD
2872																CO-PRD
2873	B.															CO-PRD
2874	CDR-RW	x	minimum of 650MB/70min. running time, Verbatim brand with slim case	pc	20.59	200	4118			300	6177			500	10295.00	CO-PRD
2876	DVD-R	x	minimum of 650MB/70min. running time, Verbatim brand with slim case	pc	27.83			100	2783.00					100	2783.00	CO-PRD
2877																CO-PRD
2878	C. Communication Expenses															CO-PRD
2879	Mobile Postpaid		Globe	lot	2,000/mo.	3 mos	6000.00	3 mos	6000.00	3 mos.	6000.00	3 mos	6000.00	12 mos	24,000.00	CO-PRD
2881	Landline Phone		PLDT	lot	2,500/mo.	3 mos	7500.00	3 mos	7500.00	3 mos	7500.00	3 mos	7500.00	12 mos	30,000.00	CO-PRD
2882	D.															CO-PRD
2883	BATTERY	x	size AA, 2 pcs./pack	pack	18.47			100	1477.60					100	1,477.60	CO-PRD
2885	BATTERY	x	size AAA, 2 pcs. / pack	pack	18.32			20	366.40					20	366.40	CO-PRD
2886	E.															CO-PRD
2887	INK CARTRIDGE	xx	for HP Ink Advantage 2060 # 704 Black	pc	350.00	23	8050					5	1750	28	9,800.00	CO-PRD
2888	INK CARTRIDGE	xx	for HP Ink Advantage 2060 # 704 Colored	pc	350.00	20	7000					5	1750	25	8,750.00	CO-PRD
2889	INK CARTRIDGE	xx	for HP Photosmart C 4280 # 74 Black	pc	650.00	12	7800					3	1950	15	9,750.00	CO-PRD
2890	INK CARTRIDGE	xx	for HP Photosmart C 4280 # 75 Colored	pc	700.00	12	8400					4	2800	16	11,200.00	CO-PRD
2891	INK CARTRIDGE	xx	for HP Deskjet 280 # 60 Black	pc	600.00	16	9600					4	2400	20	12,000.00	CO-PRD
2892	INK CARTRIDGE	xx	for HP Deskjet 280 # 60 Colored	pc	700.00	16	11200					4	2800	20	14,000.00	CO-PRD
2893	INK CARTRIDGE	xx	for HP Deskjet 2515 # 678 Black	pc	400.00	19	7600					4	1600	23	9,200.00	CO-PRD
2894	INK CARTRIDGE	xx	for HP Deskjet 2515 # 678 Colored	pc	400.00	19	7600					4	1600	23	9,200.00	CO-PRD
2895	INK CARTRIDGE	xx	for HP Deskjet 1220C # 45 Black	pc	900.00	4	3600							4	3,600.00	CO-PRD
2896	INK CARTRIDGE	xx	for HP Deskjet 1220C # 17 colored	pc	1,100.00	2	2200							2	2,200.00	CO-PRD
2897	INK CARTRIDGE	xx	for HP Officejet 7110 # 932 XL Black	pc.	1350.00	30	40500					6	8100	36	48,600.00	CO-PRD
2898	INK CARTRIDGE	xx	for HP Officejet 7110 # 932 Cyan	pc.	800.00	16	12800					4	3200	20	16,000.00	CO-PRD
2899	INK CARTRIDGE	xx	for HP Officejet 7110 # 932 Magenta	pc.	800.00	16	12800					4	3200	20	16,000.00	CO-PRD
2900	INK CARTRIDGE	xx	for HP Officejet 7110 # 932 Yellow	pc.	800.00	16	12800					4	3200	20	16,000.00	CO-PRD
2902	TONER CARTRIDGE	xx	LexMark part No.2417SR, original	pc	5,920.00	2	11840							2	11,840.00	CO-PRD
2903	G.															CO-PRD
2904	CAMERA		Digital Camera, 18 megapixel, EOS	unit	8,000.00	1		1	8000					1	8,000.00	CO-PRD
2905	EXTERNAL DRIVE		1TB Seagate Barracuda	unit	2,500.00	2	5000							2	5,000.00	CO-PRD
2906	MOUSE		USB MOUSE	unit	200.00	5	1000							5	1,000.00	CO-PRD
2907	PRINTER		Officejet Printer	unit	9,900.00	3	29,700							3	29,700.00	CO-PRD
2908	RECORDER		SONY Mini Recorder, 2GB, 581 hrs, MP3	unit	2,000.00	4	8000							4	8,000.00	CO-PRD
2910	USB		16 GB	unit	500.00	10	5000							10	5,000.00	CO-PRD
2911	J.															CO-PRD
2912	BLINDS		Color Green	lot	40,000.00			lot	40000					lot	40,000.00	CO-PRD
2913	CABINET		3 Layer, color gray, open shelf	unit	9,200.00			2	18400					2	18,400.00	CO-PRD
2914	CABINET		3 Layer, color gray, with drawer	unit	9,200.00			2	18400					2	18,400.00	CO-PRD
2915	CHAIR		Staff Chair, color blue	unit	4,000.00			12	48000					12	48,000.00	CO-PRD
2916	MICROWAVE OVEN		Whirlpool, MWX 203 BL, 2OL	unit	3,898.00	1	3898							1	3,898.00	CO-PRD
2917	FAX MACHINE		KX FL511 , Laser Fax/Copier Machine	unit	6,000.00	1	6000							1	6,000.00	CO-PRD
2918	TABLE		Office Table, colour, Off-white	unit	5,000.00			7	35,000					7	35,000.00	CO-PRD
2920	TELEPHONE		Color White	unit	1,500.00			5	7,500						7,500.00	CO-PRD

	DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS	
				1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT		
				QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT				
2921	II GOODS AND SERVICES														CO-PRD
2922	A. Catering Services														CO-PRD
2923	AM Snack	Special sandwiches, softdrinks/juice	pax	100.00			440	44000	30	3000	30	3000	500	50,000.00	CO-PRD
2924	Lunch	1 soup,1 main course, 1 side dish, soft drinks/juice	pax	150.00			440	66000	30	4500	30	4500	500	75,000.00	CO-PRD
2926	PM Snack	Pasta/ Noodles, softdrinks/juice	pax	100.00			440	44000	30	3000	30	3000	500	50,000.00	CO-PRD
2927	F. Printing Services														CO-PRD
2928	NTR Certificates	8-1/4 x 11-3/4, 1 side printing, 2 sheets/ set	set	60.00	500	30000							500	30,000.00	CO-PRD
2930	WTR Certificates	8-1/4 x 11-3/4, 1 side printing, 2 sheets/ set	set	60.00	2833	169980							2833	169,980.00	CO-PRD
2931															CO-PRD
2932	III. SUBSCRIPTIONS														CO-PRD
2934	Newspapers	Daily Inquirer	pc	25.00	60	1500	60	1500	60	1500	60	1500	240	6,000.00	CO-PRD

2935

2936 **CERTIFICATION OFFICE - COMPETENCY ASSESSMENT DIVISION (CO-CAD)**

2937	Alcohol	x	68-72% ethanol, Colorless clear liquid, 500ml	bottle	47.18	3	141.55	3	141.55	3	141.55	3	141.55	12	566.21	CO-CAD
2938	Calculator	x	Casio, 2 way power, 12 digits, extra large display	pc	700.00	3	2,100.00		0.00		0.00		0.00	3	2,100.00	CO-CAD
2939	Clip	x	backfold, 50mm (2"), all metal/12 pieces per box	box	47.45	5	237.24		0.00		0.00		0.00	5	237.24	CO-CAD
2940	Clip, 32 mm	x	Gem type,, vinyl/plastic coated	box	20.00	5	100.00		0.00		0.00		0.00	5	100.00	CO-CAD
2941	Clip, 50 mm	x	Gem type, jumbo, vinyl/plastic coated	box	15.00	10	150.00		0.00		0.00		0.00	10	150.00	CO-CAD
2942	Cutter blade	x	for heavy duty cutter, 18mm width (L-500)/10 pieces per tube	tube	15.00	2	30.00		0.00		0.00		0.00	2	30.00	CO-CAD
2943	Cutter blade	x	for heavy duty cutter, small	tube	9.01	2	18.02		0.00		0.00		0.00	2	18.02	CO-CAD
2944	Envelope	x	Documentary, (long size), paper/document, 229mm x 324mm/500 pieces per box	box	778.75	2	1,557.50		0.00		0.00		0.00	2	1,557.50	CO-CAD
2945	Envelope	x	Brown, expanding, long	box	800.00	1	800.00		0.00		0.00		0.00	1	800.00	CO-CAD
2946	Fastener	x	For paper, plastic, non-corrosive, non-sharp edges, able to bond 25mm thickness of paper/50 sets per box	box	99.66	1	99.66		0.00		0.00		0.00	1	99.66	CO-CAD
2947	Folder	x	L-type, Clear plastic, for A4 size documents, 219mm x 307mm/50 pieces per pack	pack	296.34	2	592.68		0.00		0.00		0.00	2	592.68	CO-CAD
2948	Folder	x	3", A4, 2 hole, blue (as per sample)	piece	200.00	25	5,000.00		0.00		0.00		0.00	25	5,000.00	CO-CAD
2949	Folder	x	2", A4, 2 hole, blue (as per sample)	piece	175.00	25	4,375.00		0.00		0.00		0.00	25	4,375.00	CO-CAD
2950	Glue	x	All purpose, 200g, non-toxic smell	jar	45.14	3	135.43		0.00		0.00		0.00	3	135.43	CO-CAD
2951	Laminating film	x	size 1/2	box	500.00	2	1,000.00		0.00		0.00		0.00	2	1,000.00	CO-CAD
2952	Laminating film	x	size1/4	box	350.00	2	700.00		0.00		0.00		0.00	2	700.00	CO-CAD
2953	Box		Plastic, Transparent, with wheels	box	1,000.00	3	3,000.00		0.00		0.00		0.00	3	3,000.00	CO-CAD
2954	Marker	x	Flourescent, 3 colors per set, non toxic smell	set	50.92	3	152.76		0.00		0.00		0.00	3	152.76	CO-CAD
2955	Marking Pen	x	Permanent, blue, red, black	piece	18.48	10	184.80	10	184.80	10	184.80	10	184.80	40	739.20	CO-CAD
2956	Marking Pen	x	whiteboard, blue, red, black	piece	18.50	10	185.00	10	185.00	10	185.00	10	185.00	40	740.00	CO-CAD
2957	Note pad	x	Post- it 76 mm x 76mm (3"x2") 3M Notepad	pad	32.00	5	160.00		0.00		0.00		0.00	5	160.00	CO-CAD
2958	Note pad	x	Post- it 76 mm x 76mm (3"x3") 3M Notepad	pad	40.00	5	200.00		0.00		0.00		0.00	5	200.00	CO-CAD
2959	Note pad	x	Post-it, 75mm x 102mm (3"x4"), 3M Notepad	pad	55.00	5	275.00		0.00		0.00		0.00	5	275.00	CO-CAD
2960	Notepad	x	2 x 2" (50mm x 50mm), 75gsm/400 sheets per pad, assorted colors	pad	139.18	5	695.88		0.00		0.00		0.00	5	695.88	CO-CAD
2961	Paper	x	8.5x11, 90 gsm 10 sheets per pack, Inkjet/Laser/Copier, Laid paper, Blue, CONCORDE (specialty)	pack	15.00	30	450.00	30	450.00	30	450.00	30	450.00	120	1,800.00	CO-CAD
2962	Paper	x	8.5x11, 90 gsm 10 sheets per pack, Inkjet/Laser/Copier, Laid paper, Ivory, BEVANIA (specialty)	pack	17.00	30	510.00	30	510.00	30	510.00	30	510.00	120	2,040.00	CO-CAD
2963	Paper	x	8.5x11, 90 gsm 10 sheets per pack, Inkjet/Laser/Copier, Laid paper, Green, CONCORDE (specialty)	pack	15.00	15	225.00	15	225.00	15	225.00	15	225.00	60	900.00	CO-CAD
2964	Paper	x	8.5x11, 90 gsm 10 sheets per pack, Inkjet/Laser/Copier, Laid paper, Yellow, CONCORDE (specialty)	pack	15.00	5	75.00	5	75.00	5	75.00	5	75.00	20	300.00	CO-CAD
2965	Paper	x	A4 180 gsm colored paper (green, yellow, pink, orange, violet)	ream	500.00	5	2,500.00		0.00		0.00		0.00	5	2,500.00	CO-CAD
2966	Paper	x	For PPC, long size, 80gsm/500 sheets per ream	ream	450.00	2	900.00	2	900.00	1	450.00		0.00	5	2,250.00	CO-CAD
2967	Paper	x	roll, brown	roll	250.00	1	250.00		0.00		0.00		0.00	1	250.00	CO-CAD

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS
						1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT	
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			
2968	Pencil	x	Lead, with eraser, wood/1 dozen per box	dozen	24.58	5	122.88		0.00		0.00		0.00	5	122.88	CO-CAD
2969	Pen	x	Friction, black, red, blue	piece	85.00	10	850.00			10	850.00		0.00	20	1,700.00	CO-CAD
2970	Staple Wire	x	Standard, 5,000 wires per box	box	22.43	5	112.14		0.00		0.00		0.00	5	112.14	CO-CAD
2971	Tape	x	Masking, 1" (24mm) width, usable length of 50 meters	roll	46.49	10	464.88		0.00	10	464.88		0.00	20	929.76	CO-CAD
2972	Tape	x	Masking, 2" (48mm) width, usable length of 50 meters	roll	60.00	10	600.00		0.00	10	600.00		0.00	20	1,200.00	CO-CAD
2973	Tape	x	Transparent, 1" (48mm) width, usable length of 50 meters	roll	22.14	10	221.40		0.00	10	221.40		0.00	20	442.80	CO-CAD
2974	Tape	x	Transparent, 2" (48mm) width, usable length of 50 meters	roll	60.00	10	600.00		0.00	10	600.00		0.00	20	1,200.00	CO-CAD
2975	Tape	x	Packaging, 3"	roll	45.00	10	450.00		0.00	10	450.00		0.00	20	900.00	CO-CAD
2976	Toilet Tissue		White, 12 rolls per pack	roll	75.00	20	1,500.00		0.00	20	1,500.00		0.00	40	3,000.00	CO-CAD
2977	B. Communication Expense															CO-CAD
2978	Phone calls to the Regional Offices			monthly	1,000.00	3	3,000.00	3	3,000.00	3	3,000.00	3	3,000.00	12	12,000.00	CO-CAD
2979	Post paid line			monthly	2,000.00	3	6,000.00	3	6,000.00	3	6,000.00	3	2,000.00	12	20,000.00	CO-CAD
2980	C. IT consumables															CO-CAD
2981	Ink, for HP Laserjet Pro P1102w with wireless LAN	xx	HP CE285A, black	crtgd	3,300.00	6	19,800.00		0.00	3	9,900.00		0.00	9	29,700.00	CO-CAD
2982	HP Color Laserjet CP1215	xx	125A - Black	crtgd	750.00	4	3,000.00		0.00		0.00		0.00	4	3,000.00	CO-CAD
2983			125A - Yellow	crtgd	750.00	4	3,000.00		0.00		0.00		0.00	4	3,000.00	CO-CAD
2984			125A- Magenta	crtgd	750.00	4	3,000.00		0.00		0.00		0.00	4	3,000.00	CO-CAD
2985			125A-Cyan	crtgd	750.00	4	3,000.00		0.00		0.00		0.00	4	3,000.00	CO-CAD
2986	Ink for HP Deskjet K110A	xx	HP704 (CN692AA) - black	crtgd	480.00	20	9,600.00		0.00	10	4,800.00		0.00	30	14,400.00	CO-CAD
2987			HP704 (CN693AA) - colored	crtgd	480.00	20	9,600.00		0.00	10	4,800.00		0.00	30	14,400.00	CO-CAD
2988	Ink for HP Deskjet Ink Advantage 2520hc All in One Printer	xx	HP46 Black	crtgd	600.00	4	2,400.00		0.00		0.00		0.00	4	2,400.00	CO-CAD
2989			HP46 Tri-color	crtgd	600.00	6	3,600.00		0.00		0.00		0.00	6	3,600.00	CO-CAD
2990	Ink	xx	Toner Black: CE285A	crtgd	7,000.00	6	42,000.00		0.00	6	42,000.00		0.00	12	84,000.00	CO-CAD
2991	Ink, HP Deskjet Ink Advantage 4645e All-in-One	xx	HP678 black	crtgd	500.00	20	10,000.00		0.00	10	5,000.00		0.00	30	15,000.00	CO-CAD
2992	Ink, HP Deskjet Ink Advantage 4645e All-in-One	xx	HP678 tri-colour	crtgd	500.00	20	10,000.00		0.00	10	5,000.00		0.00	30	15,000.00	CO-CAD
2993	Ink for HP Deskjet Ink Advantage 2515	xx	HP 678 colored	crtgd	750.00	10	7,500.00		0.00	5	3,750.00		0.00	15	11,250.00	CO-CAD
2994			HP 678 black	crtgd	751.00	10	7,510.00		0.00	5	3,755.00		0.00	15	11,265.00	CO-CAD
2995	Ink for CANON Pixma	xx	CLI – 726 CYAN	crtgd	750.00	10	7,500.00		0.00		0.00		0.00	10	7,500.00	CO-CAD
2996			CLI – 726 YELLOW	crtgd	750.00	10	7,500.00		0.00		0.00		0.00	10	7,500.00	CO-CAD
2997			CLI – 726 MAGENTA	crtgd	750.00	10	7,500.00		0.00		0.00		0.00	10	7,500.00	CO-CAD
2998			PGI - 725 BLACK	crtgd	800.00	15	12,000.00		0.00		0.00		0.00	15	12,000.00	CO-CAD
2999			CLI-726- Black	crtgd	750.00	5	3,750.00		0.00		0.00		0.00	5	3,750.00	CO-CAD
3000	G. Information Technology (IT) Equipment, Software and Accessories															CO-CAD
3001	Printer		HP Laserjet P1102w Printer with Wireless Lan	unit	7,000.00	1	7,000.00		0.00		0.00		0.00	1	7,000.00	CO-CAD
3002	Printer		HP Deskjet Ink Advantage 4645e All-in-One	unit	7,000.00	3	21,000.00		0.00		0.00		0.00	3	21,000.00	CO-CAD
3003	Projector		ACER X113 Projector 2800 ANS/SVGA (800x600) Contrast Ratio 13,000:1	unit	18,396.00	1	18,396.00		0.00		0.00		0.00	1	18,396.00	CO-CAD
3004	Back-Up Plus		Seagate Backup Plus 1TB USB 3.0	pc	4,000.00	1	4,000.00		0.00		0.00		0.00	1	4,000.00	CO-CAD
3005	External HD		Portable Hard drive, My Passport 1TB	pc	4,000.00	2	8,000.00		0.00		0.00		0.00	2	8,000.00	CO-CAD
3006	Flashdrive		USB, 16GB	pc	700.00	9	6,300.00		0.00		0.00		0.00	9	6,300.00	CO-CAD
3007	Keyboard		Logitech Wireless keyboard with mouse	pc	1,000.00	1	1,000.00		0.00		0.00		0.00	1	1,000.00	CO-CAD
3008	Splitter		VGA Cable, 30 ft.	pc	2,000.00	1	2,000.00		0.00		0.00		0.00	1	2,000.00	CO-CAD
3009	Laptop		Lenovo Thinkpad Edge E440 (20C5A00MPC)	unit	47,000.00	1	47,000.00		0.00		0.00		0.00	1	47,000.00	CO-CAD
3010	J. Office Machineries/Equipment/Appliance (NOT available at PS)															CO-CAD

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS		
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT			
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT					
3011	Conference Table	10 seater,	unit	10,000.00	1	10,000.00						1	10,000.00	CO-CAD	
3012	Cordless Phone	Black, Philips D2002B	unit	5,000.00	1	5,000.00						1	5,000.00	CO-CAD	
3013	A. Catering Services													CO-CAD	
3014	AM Snack		lot	1,571,400.00									1,571,400.00	CO-CAD	
3015	Lunch													CO-CAD	
3016	PM Snack													CO-CAD	
3017	Dinner													CO-CAD	
3018	E. Postage and Delivery													CO-CAD	
3019														CO-CAD	
3020														CO-CAD	
3021	F. Printing/Binding Services													CO-CAD	
3022	Certificate	Printing of Certificate for NATCAC	pc	35.00	56,000	1,960,000						56,000	1,960,000.00	CO-CAD	
3023	Certificate	Printing of NTTC	pc	10	20,000	200,000						20,000	200,000.00	CO-CAD	
3024														CO-CAD	
3025														CO-CAD	
3026														CO-CAD	
3027	III. SUBSCRIPTIONS													CO-CAD	
3028														CO-CAD	
3029														CO-CAD	
3030	IV. CONSULTING SERVICES													CO-CAD	
3031	A. Professional/Consultancy Services													CO-CAD	
3032	Honoraria of Resource Speakers	P200/hour x 8 hours x 3 days x 2 National experts x 15 qualifications	lot	144,000.00									144,000.00	CO-CAD	
3033	V. CIVIL WORKS													CO-CAD	
3034	VI. OTHERS													CO-CAD	
3035	ID Case	x Katcha, as per sample	pc	75.00	400	30,000.00							30,000.00	CO-CAD	
3036	Bag	with "Smiley" print & TESDA Certification Office label 16"x14", Katcha	pc	100.00	200	20,000.00		0.00				200	20,000.00	CO-CAD	
3037	Umbrella	with "Smiley" print & TESDA Certification Office label, 24 ", J handle plastic, metal ribs with support ribs, TESDA blue	pc	150.00	50	7,500.00		0.00				50	7,500.00	CO-CAD	
3038	Brown Envelope	x Documentary, (long size), paper/document, 229mm x 324mm/with TESDA Logo	pc	25.00	500	12,500.00		0.00				500	12,500.00	CO-CAD	
3039	Ballpen	x with "Smiley" print & TESDA Certification Office label	pc	15.00	250	3,750.00		0.00	250	3,750.00		500	7,500.00	CO-CAD	
3040	Mug	with "Smiley" print & TESDA Certification Office label	pc	100.00	150	15,000.00		0.00					15,000.00	CO-CAD	
3041	Battery	x AA Battery, 2pcs/pack	pack	75.00	20	1,500.00	20	1,500.00	20	1,500.00	20	1,500.00	6,000.00	CO-CAD	
3042	Dispenser	Hot & Cold	pc	5,000.00	2	10,000.00		0.00				2	10,000.00	CO-CAD	
3043	Dormitory (Accommodation)	480 Assessors x Php150x3daysx15 Qualifications	lot	144,000.00									144,000.00	CO-CAD	
3044															
3045	TESDA WOMEN'S CENTER (TWC)														
3046	BARISTA													TWC (101)	
3047	Coffee Beans	Italian Blend	pack	250.00	20	5,000.00	20	5,000.00	20	5,000.00	20	5,000.00	80	20,000.00	TWC (101)
3048	Whipped Cream		pack	110.00	8	880.00	8	880.00	8	880.00	8	880.00	32	3,520.00	TWC (101)
3049	Fresh milk	Full Cream milk	pack	80.00	20	1,600.00	20	1,600.00	20	1,600.00	20	1,600.00	80	6,400.00	TWC (101)
3050	iced tubes		pack	75.00	10	750.00	10	750.00	10	750.00	10	750.00	40	3,000.00	TWC (101)
3051	Torrani Flavored Syrups					-		-		-		-	0	-	TWC (101)
3052	Butter scotch		btl	385.00	1	385.00		-	1	385.00		-	2	770.00	TWC (101)
3053	Caramel		btl	385.00	1	385.00		-	1	385.00		-	2	770.00	TWC (101)
3054	Cinnamon	ground coffee	btl	385.00	1	385.00		-	1	385.00		-	2	770.00	TWC (101)
3055	French Vanilla		btl	385.00	1	385.00		-	1	385.00		-	2	770.00	TWC (101)
3056	Almond Roca		btl	385.00	1	385.00		-	1	385.00		-	2	770.00	TWC (101)
3057	Hazelnut		btl	385.00	1	385.00		-	1	385.00		-	2	770.00	TWC (101)
3058	Macadamia Nut		btl	385.00	1	385.00		-	1	385.00		-	2	770.00	TWC (101)
3059	Torrani Chocolate Sauce		lit	656.00	1	656.00		-	1	656.00		-	2	1,312.00	TWC (101)

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS		
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT			
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT					
3060	Torrani White Chocolate Sauce	lit	688.00	1	688.00		-	1	688.00		-	2	1,376.00	TWC (101)	
3061	Torrani Caramel Sauce	lit	688.00	1	688.00		-	1	688.00		-	2	1,376.00	TWC (101)	
3062	sugar white	(for simple syrup)	kg	80.00	2	160.00	2	160.00	2	160.00	2	160.00	8	640.00	TWC (101)
3063	sugar brown	muscovado	kg	85.00	2	170.00	2	170.00	2	170.00	2	170.00	8	680.00	TWC (101)
3064	bendable straw		pack	50.00	2	100.00	2	100.00	2	100.00	2	100.00	8	400.00	TWC (101)
3065	disposable table napkin		pack	50.00	5	250.00	4	200.00	4	200.00	4	200.00	17	850.00	TWC (101)
3066	nitrogen		box	300.00	5	1,500.00		-	5	1,500.00		-	10	3,000.00	TWC (101)
3067	paper cups	medium sized	pcs	4.70	50	235.00	50	235.00	50	235.00	50	235.00	200	940.00	TWC (101)
3068	paper cups		pcs	5.70	25	142.50	25	142.50	25	142.50	25	142.50	100	570.00	TWC (101)
3069	white lid	medium sized, 8oz paper cup	pcs	2.05	50	102.50	50	102.50	50	102.50	50	102.50	200	410.00	TWC (101)
3070	white lid	for 12oz paper cup	pcs	2.40	25	60.00	25	60.00	25	60.00	25	60.00	100	240.00	TWC (101)
3071	cherry		btl	70.00	2	140.00	2	140.00	2	140.00	2	140.00	8	560.00	TWC (101)
3072	knox jelatin		box	150.00	2	300.00	2	300.00	2	300.00	2	300.00	8	1,200.00	TWC (101)
3073	mineral water	container(4galons)	container	35.00	20	700.00	20	700.00	20	700.00	20	700.00	80	2,800.00	TWC (101)
3074	marshmallow		pack	100.00	2	200.00	2	200.00	2	200.00	2	200.00	8	800.00	TWC (101)
3075	cinnamon powder	500grams	pack	500.00	1	500.00	1	500.00	1	500.00	1	500.00	4	2,000.00	TWC (101)
3076	machine powder cleaner		btl	55.00	5	275.00	5	275.00	5	275.00	5	275.00	20	1,100.00	TWC (101)
3077	chocolate chips		pack	120.00	1	120.00	1	120.00	1	120.00	1	120.00	4	480.00	TWC (101)
3078	dishwashing liquid	x	btl	30.00	5	150.00	5	150.00	5	150.00	5	150.00	20	600.00	TWC (101)
3079	sponge		pcs	35.00	4	140.00	4	140.00	4	140.00	4	140.00	16	560.00	TWC (101)
3080	color coded dish cloth		pack	100.00	5	500.00	5	500.00	5	500.00	5	500.00	20	2,000.00	TWC (101)
3081	coffee filter		pack	200.00	2	400.00	2	400.00	2	400.00	2	400.00	8	1,600.00	TWC (101)
3082	BAKING AND PASTRY														TWC (101)
3083	Yeast	Instant, vacuum packed	kilo	300.00	0.5	150.00	0.5	150.00	0.5	150.00	0.5	150.00	2	600.00	TWC (101)
3084	Baking powder	powdered	kilo	100.00	0.5	50.00	0.5	50.00	0.5	50.00	0.5	50.00	2	200.00	TWC (101)
3085	Baking soda	Powdered	kilo	150.00	0.5	75.00	0.5	75.00	0.5	75.00	0.5	75.00	2	300.00	TWC (101)
3086	Flour	Bread	kilo	50.00	4	200.00	4	200.00	4	200.00	4	200.00	16	800.00	TWC (101)
3087		All-purpose	kilo	55.00	15	825.00	15	825.00	15	825.00	15	825.00	60	3,300.00	TWC (101)
3088		Cake	kilo	50.00	5	250.00	5	250.00	5	250.00	5	250.00	20	1,000.00	TWC (101)
3089	Comstarch	Powdered	kilo	75.00	1	75.00	1	75.00	1	75.00	1	75.00	4	300.00	TWC (101)
3090	Syrup	Honey	liter	250.00	1	250.00	1	250.00	1	250.00	1	250.00	4	1,000.00	TWC (101)
3091		Corn	liter	150.00	1	150.00	1	150.00	1	150.00	1	150.00	4	600.00	TWC (101)
3092		Karo	liter	150.00	1	150.00		-	1	150.00		-	2	300.00	TWC (101)
3093	Colored candies	Baking decoration	kilo	120.00	0.5	60.00	0.5	60.00	0.5	60.00	0.5	60.00	2	240.00	TWC (101)
3094	Rice crispies	pops	kilo	170.00	0.5	85.00	0.5	85.00	0.5	85.00	0.5	85.00	2	340.00	TWC (101)
3095	Sugar	Refined	kilo	65.00	15	975.00	15	975.00	15	975.00	15	975.00	60	3,900.00	TWC (101)
3096		Brown	kilo	60.00	12	720.00	12	720.00	12	720.00	12	720.00	48	2,880.00	TWC (101)
3097		Muscovado	kilo	110.00	2	220.00	2	220.00	2	220.00	2	220.00	8	880.00	TWC (101)
3098		Confectioner	kilo	110.00	5	550.00	5	550.00	5	550.00	5	550.00	20	2,200.00	TWC (101)
3099		Caster	kilo	150.00	2	300.00	2	300.00	2	300.00	2	300.00	8	1,200.00	TWC (101)
3100		Glucose, bottled	btl	180.00	1	180.00	1	180.00	1	180.00	1	180.00	4	720.00	TWC (101)
3101	Marsh Mallows	plain, white,	kilo	200.00	0.25	50.00	0.25	50.00	0.25	50.00	0.25	50.00	1	200.00	TWC (101)
3102	Food Colors	green, jelly-like, bottled	btl	65.00	1	65.00		-	1	65.00		-	2	130.00	TWC (101)
3103		red,jelly-like, bottled	btl	65.00	1	65.00		-	1	65.00		-	2	130.00	TWC (101)
3104		yellow, jelly-like, bottled	btl	65.00	1	65.00		-	1	65.00		-	2	130.00	TWC (101)
3105		blue, jelly-like, bottled	btl	65.00	1	65.00		-	1	65.00		-	2	130.00	TWC (101)
3106	Bread Crumbs	white	pack	30.00	5	150.00	5	150.00	5	150.00	5	150.00	20	600.00	TWC (101)
3107	Sesame Seeds	dried	kilo	80.00	0.25	20.00	0.25	20.00	0.25	20.00	0.25	20.00	1	80.00	TWC (101)
3108	Nuts	cashew, unsalted	kilo	300.00	2	600.00	2	600.00	2	600.00	2	600.00	8	2,400.00	TWC (101)
3109		Peanuts, unsalted	kilo	70.00	1	70.00	1	70.00	1	70.00	1	70.00	4	280.00	TWC (101)
3110		walnuts/pili nuts	kilo	350.00	1	350.00	1	350.00	1	350.00	1	350.00	4	1,400.00	TWC (101)
3111		Pistachio	kilo	450.00	1	450.00	1	450.00	1	450.00	1	450.00	4	1,800.00	TWC (101)
3112		Almond, unsalted	kilo	650.00	0.5	325.00	0.5	325.00	0.5	325.00	0.5	325.00	2	1,300.00	TWC (101)
3113		Almond powdered	kilo	420.00	0.5	210.00	0.5	210.00	0.5	210.00	0.5	210.00	2	840.00	TWC (101)

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS
						1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT	
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			
3114	Tylouse	powder	btl	250.00	1	250.00	-	1	250.00	-	2	500.00	TWC (101)			
3115	Glycerine	Liquid, syrup	btl	75.00	2	150.00	150.00	2	150.00	150.00	2	150.00	8	600.00	TWC (101)	
3116	Coffee	powder, pack	btl	75.00	2	150.00	150.00	2	150.00	150.00	2	150.00	8	600.00	TWC (101)	
3117	Glutinous rice	Powdered	kilo	42.00	1	42.00	42.00	1	42.00	42.00	1	42.00	4	168.00	TWC (101)	
3118	Vanilla essence	bottled, white	liter	100.00	0.5	50.00	50.00	0.5	50.00	50.00	0.5	50.00	2	200.00	TWC (101)	
3119	Almond flavor	bottled	btl	100.00	1	100.00	100.00	1	100.00	100.00	1	100.00	4	400.00	TWC (101)	
3120	Chocolate	white bar	kilo	150.00	5	750.00	750.00	5	750.00	750.00	5	750.00	20	3,000.00	TWC (101)	
3121		Sweetened, bar	bar	125.00	5	625.00	625.00	5	625.00	625.00	5	625.00	20	2,500.00	TWC (101)	
3122		Unsweetened, bar	bar	120.00	5	600.00	600.00	5	600.00	600.00	5	600.00	20	2,400.00	TWC (101)	
3123		Premium, bar	bar	120.00	5	600.00	600.00	5	600.00	600.00	5	600.00	20	2,400.00	TWC (101)	
3124		Dark, bar	bar	190.00	10	1,900.00	1,900.00	10	1,900.00	1,900.00	10	1,900.00	40	7,600.00	TWC (101)	
3125		Dark, powdered	kilo	550.00	5	2,750.00	2,750.00	5	2,750.00	2,750.00	5	2,750.00	20	11,000.00	TWC (101)	
3126		Droplets White	kilo	200.00	5	1,000.00	1,000.00	5	1,000.00	1,000.00	5	1,000.00	20	4,000.00	TWC (101)	
3127		Droplets brown	kilo	200.00	5	1,000.00	1,000.00	5	1,000.00	1,000.00	5	1,000.00	20	4,000.00	TWC (101)	
3128	Shortening	Unsalted butter	bar	110.00	10	1,100.00	1,100.00	10	1,100.00	1,100.00	10	1,100.00	40	4,400.00	TWC (101)	
3129		Buttermilk	bar	35.00	50	1,750.00	1,750.00	50	1,750.00	1,750.00	50	1,750.00	200	7,000.00	TWC (101)	
3130		Margarine	kilo	28.00	5	140.00	140.00	5	140.00	140.00	5	140.00	20	560.00	TWC (101)	
3131		Vegetable lard	kilo	65.00	2.5	162.50	162.50	2.5	162.50	162.50	2.5	162.50	10	650.00	TWC (101)	
3132	Molasses	syrup,bottled	btl	80.00	1	80.00	80.00	1	80.00	80.00	1	80.00	4	320.00	TWC (101)	
3133	Cracker/ biscuits	graham, pack	pack	30.00	5	150.00	150.00	5	150.00	150.00	5	150.00	20	600.00	TWC (101)	
3134		Oreo, pack	pack	55.00	2	110.00	110.00	2	110.00	110.00	2	110.00	8	440.00	TWC (101)	
3135	Dessicated Coconut	Dried, pack	pack	45.00	1	45.00	45.00	1	45.00	45.00	1	45.00	4	180.00	TWC (101)	
3136	Dates	sweetened, whole	kilo	210.00	1	210.00	-	1	210.00	-	2	420.00	TWC (101)			
3137	Oats	Rolled	kilo	110.00	1	110.00	0	1	110.00	0	2	220.00	TWC (101)			
3138	Glazed fruits	sweetened, cut	kilo	155.00	1	155.00	0	1	155.00	0	2	310.00	TWC (101)			
3139	Bread Improver	Powder	kilo	100.00	0.25	25.00	25.00	0.25	25.00	25.00	0.25	25.00	1	100.00	TWC (101)	
3140	Dried mango	Dried, pack	kilo	35.00	1	35.00	35.00	1	35.00	35.00	1	35.00	4	140.00	TWC (101)	
3141	Ube powder	Dried, pack	kilo	400.00	0.5	200.00	200.00	0.5	200.00	200.00	0.5	200.00	2	800.00	TWC (101)	
3142	Pinipig	Dried, pack	kilo	120.00	0.5	60.00	60.00	0.5	60.00	60.00	0.5	60.00	2	240.00	TWC (101)	
3143	Soya milk	Fresh, pack	liter	85.00	1	85.00	85.00	1	85.00	85.00	1	85.00	4	340.00	TWC (101)	
3144	Whipping Cream	Ambiante	pack	220.00	1	220.00	220.00	1	220.00	220.00	1	220.00	4	880.00	TWC (101)	
3145	Gelatine	Powdered, ferna/knox	pack	60.00	3	180.00	180.00	3	180.00	180.00	3	180.00	12	720.00	TWC (101)	
3146	Bartending														TWC (101)	
3147	Sprite	Beverage	btls	56.00	6	336.00	#REF!	6	336.00	-	12	672.00	TWC (101)			
3148	Royal	Beverage	btls	56.00	6	336.00	#REF!	6	336.00	-	12	672.00	TWC (101)			
3149	Orange juice	Beverage	btls	105.00	12	1,260.00	#REF!	6	630.00	-	18	1,890.00	TWC (101)			
3150	Pineapple juice	Beverage	cans	18.00	12	216.00	#REF!	12	216.00	-	24	432.00	TWC (101)			
3151	Mango juice	Beverage	cans	22.00	12	264.00	#REF!	12	264.00	-	24	528.00	TWC (101)			
3152	Four Season	Beverage	cans	22.00	12	264.00	#REF!	12	264.00	-	24	528.00	TWC (101)			
3153	Red wine	Beverage	btl	300.00	3	900.00	#REF!	3	900.00	-	6	1,800.00	TWC (101)			
3154	White wine	Beverage	btl	300.00	3	900.00	#REF!	3	900.00	-	6	1,800.00	TWC (101)			
3155	Sparkling non- alcoholic wine	Beverage	btls	175.00	2	350.00	#REF!	2	350.00	-	4	700.00	TWC (101)			
3156	Sparkling wine	Beverage	btls	400.00	2	800.00	#REF!	2	800.00	-	4	1,600.00	TWC (101)			
3157	Ice tea	Beverage	pack	120.00	2	240.00	#REF!	2	240.00	-	4	480.00	TWC (101)			
3158	Milo	Beverage	pack	88.00	2	176.00	#REF!	2	176.00	-	4	352.00	TWC (101)			
3159	Swiss Miss	Beverage	box	86.50	2	173.00	#REF!	2	173.00	-	4	346.00	TWC (101)			
3160	Lipton tea	Beverage	box	105.00	1	105.00	#REF!	1	105.00	-	2	210.00	TWC (101)			
3161	Mineral water	Beverage	btl	10.50	6	63.00	#REF!	6	63.00	-	12	126.00	TWC (101)			
3162	Nescafe 3 in 1	Beverage	pack	148.00	2	296.00	#REF!	1	148.00	-	3	444.00	TWC (101)			
3163	Brandy	Alcoholic	btls	600.00	1	600.00	#REF!	1	600.00	-	2	1,200.00	TWC (101)			
3164	Gin	Alcoholic	btls	150.00	2	300.00	#REF!	1	150.00	-	3	450.00	TWC (101)			
3165	Rum white	Alcoholic	btls	120.00	2	240.00	#REF!	1	120.00	-	3	360.00	TWC (101)			
3166	Dark rum	Alcoholic	btls	120.00	2	240.00	#REF!	1	120.00	-	3	360.00	TWC (101)			
3167	Tequila	Alcoholic	btls	400.00	2	800.00	#REF!	1	400.00	-	3	1,200.00	TWC (101)			
3168	whiskey	Alcoholic	btls	1500.00	1	1,500.00	#REF!	-	-	-	1	1,500.00	TWC (101)			

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								REMARKS		
						1ST QTR		2ND QTR		3RD QTR		4TH QTR			TOTAL	
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT		QTY	AMT
3169	Vodka	Alcoholic	btls	100.00	1	100.00	#REF!	1	100.00	-	2	200.00	TWC (101)			
3170	Grenadine	Alcoholic	btls	175.00	1	175.00	#REF!	1	175.00	-	2	350.00	TWC (101)			
3171	Triple Sec	Alcoholic	btls	500.00	1	500.00	#REF!	1	500.00	-	2	1,000.00	TWC (101)			
3172	blue Curacao	Alcoholic	btls	250.00	2	500.00	#REF!	1	250.00	-	3	750.00	TWC (101)			
3173	Egg	appetizer	doz	70.00	1	70.00	#REF!	1	70.00	-	2	140.00	TWC (101)			
3174	Bacon	appetizer	kls	69.00	-	-	#REF!	1	69.00	-	1	69.00	TWC (101)			
3175	Cheese	appetizer	bars	25.00	-	-	#REF!	2	50.00	-	2	50.00	TWC (101)			
3176	Cheesewhiz	appetizer	btls	64.25	1	64.25	#REF!	2	128.50	-	3	192.75	TWC (101)			
3177	Cream cheese	appetizer	bar	300.00	1	300.00	#REF!	2	600.00	-	3	900.00	TWC (101)			
3178	Hotdog	appetizer	kls	40.00	-	-	#REF!	2	80.00	-	2	80.00	TWC (101)			
3179	Tasty /bread	appetizer	loaves	56.00	6	336.00	#REF!	5	280.00	-	11	616.00	TWC (101)			
3180	Fruit Cocktail	appetizer	can	75.00	2	150.00	#REF!	2	150.00	-	4	300.00	TWC (101)			
3181	Gold medal all putrpose flour		cans	86.00	1	86.00	#REF!	1	86.00	-	2	172.00	TWC (101)			
3182	Dari cream buttermilk		gram	37.70	1	37.70	#REF!	1	37.70	-	2	75.40	TWC (101)			
3183	Whipping cream		btl	250.00	2	500.00	#REF!	2	500.00	-	4	1,000.00	TWC (101)			
3184	All purpoe flour		kl	150.00	1	150.00	#REF!	1	150.00	-	2	300.00	TWC (101)			
3185	Cake flour		kilo	200.00	2	400.00	#REF!	1	200.00	-	3	600.00	TWC (101)			
3186	Semi- bitter chocloates		bar	175.00	2	350.00	#REF!	1	175.00	-	3	525.00	TWC (101)			
3187	Raisin		box	35.00	6	210.00	#REF!	1	35.00	-	7	245.00	TWC (101)			
3188	Peanuts		pack	50.00	6	300.00	#REF!	1	50.00	-	7	350.00	TWC (101)			
3189	cashews		pack	100.00	6	600.00	#REF!	1	100.00	-	7	700.00	TWC (101)			
3190	Tacos		pack	25.00	6	150.00	#REF!	1	25.00	-	7	175.00	TWC (101)			
3191	potato chips		pack	25.00	6	150.00	#REF!	1	25.00	-	7	175.00	TWC (101)			
3192	Corn chips		pack	25.00	6	150.00	#REF!	1	25.00	-	7	175.00	TWC (101)			
3193	Banana		kls	75.00	1	75.00	#REF!	2	150.00	-	3	225.00	TWC (101)			
3194	Apple		pcs	25.00	2	50.00	#REF!	10	250.00	-	12	300.00	TWC (101)			
3195	Grapes		kl	190.00	1	190.00	#REF!	1	190.00	-	2	380.00	TWC (101)			
3196	Orange		pcs	10.00	12	120.00	#REF!	10	100.00	-	22	220.00	TWC (101)			
3197	Lime		pcs	12.00	12	144.00	#REF!	4	48.00	-	16	192.00	TWC (101)			
3198	Lemon		pcs	15.00	12	180.00	#REF!	4	60.00	-	16	240.00	TWC (101)			
3199	calamansi		kl	50.00	6	300.00	#REF!	6	300.00	-	12	600.00	TWC (101)			
3200	cherry with stem		btl	175.00	3	525.00	#REF!	3	525.00	-	6	1,050.00	TWC (101)			
3201	grapes		kl	120.00	1	120.00	#REF!	1	120.00	-	2	240.00	TWC (101)			
3202	Pine apple		cans	65.00	1	65.00	#REF!	1	65.00	-	2	130.00	TWC (101)			
3203	fresh strawberry		kl	150.00	2	300.00	#REF!	1	150.00	-	3	450.00	TWC (101)			
3204	ripe mango		kl	60.00	2	120.00	#REF!	2	120.00	-	4	240.00	TWC (101)			
3205	Prokids Baby wipes		sheets	46.25	1	46.25	#REF!	1	46.25	-	2	92.50	TWC (101)			
3206	Specialty paper		pack	28.00	1	28.00	#REF!	6	168.00	-	7	196.00	TWC (101)			
3207	Ink jet paper	xx	pack	28.00	2	56.00	#REF!	2	56.00	-	4	112.00	TWC (101)			
3208	Photo paper	x	pack	88.00	2	176.00	#REF!	2	176.00	-	4	352.00	TWC (101)			
3209	Pre-cut napkin		pack	75.00	2	150.00	#REF!	2	150.00	-	4	300.00	TWC (101)			
3210	Folded napkin		pack	75.00	2	150.00	#REF!	2	150.00	-	4	300.00	TWC (101)			
3211	plastic container		pack	120.00	2	240.00	#REF!	2	240.00	-	4	480.00	TWC (101)			
3212	Bending straw		pack	25.00	2	50.00	#REF!	2	50.00	-	4	100.00	TWC (101)			
3213	Special folder		pcs	27.50	6	165.00	#REF!	6	165.00	-	12	330.00	TWC (101)			
3214	Paper divider		pack	28.00	2	56.00	#REF!	2	56.00	-	4	112.00	TWC (101)			
3215	Ceramic mini plants		pcs	50.00	6	300.00	#REF!	6.00	300.00	-	12	600.00	TWC (101)			
3216	candle		pack	50.00	1	50.00	#REF!	1	50.00	-	2	100.00	TWC (101)			
3217	salt		pack	25.00	1	25.00	#REF!	-	-	-	1	25.00	TWC (101)			
3218	Sugar		kls	40.00	2	80.00	#REF!	2	80.00	-	4	160.00	TWC (101)			
3219	FOOD AND BEVERAGE SERVICES (Ms. Ansay)															
3220	Diswashing soap	x	cleaning material	btls	56.00	2	112.00	2	112.00		4	224.00	TWC (101)			
3221	Laundry soap		cleaning material	pack	105.00	3	315.00	3	315.00		6	630.00	TWC (101)			
3222	Bending Straw		accessories	pack	25.00	5	125.00	5	125.00		10	250.00	TWC (101)			
3223	Pre-cut Tissue		accessories	pack	20.00	10	200.00	10	200.00		20	400.00	TWC (101)			

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS		
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT			
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT					
3224	Sponge	cleaning material	pcs	20.00	4	80.00	4	80.00					8	160.00	TWC (101)
3225	Handwash soap	cleaning material	btls	50.00	1	50.00	1	50.00					2	100.00	TWC (101)
3226	Baygon	chemical	btls	120.00	1	120.00	1	120.00					2	240.00	TWC (101)
3227	butane gas	chemical	btls	75.00	3	225.00	3	225.00					6	450.00	TWC (101)
3228	Handtowel	cleaning material	pcs	20.00	3	60.00	3	60.00					6	120.00	TWC (101)
3229	Dishtowel	cleaning material	pcs	35.00	2	70.00	2	70.00					4	140.00	TWC (101)
3230	Rugs	cleaning material	pcs	5.00	6	30.00	6	30.00					12	60.00	TWC (101)
3231	Broom, dust pan	cleaning material	pcs	80.00	1	80.00	1	80.00					2	160.00	TWC (101)
3232	dust pan	cleaning material	pcs	45.00	1	45.00	1	45.00					2	90.00	TWC (101)
3233	Coke	Beverage	btls	30.00	2	60.00	6	180.00					8	240.00	TWC (101)
3234	Sprite	Beverage	btls	30.00	2	60.00	6	180.00					8	240.00	TWC (101)
3235	Royal	Beverage	btls	30.00	2	60.00	6	180.00					8	240.00	TWC (101)
3236	Root beer	Beverage	cans	16.00	2	32.00	12	192.00					14	224.00	TWC (101)
3237	Orange juice	Beverage	btls	105.00	6	630.00	6	630.00					12	1,260.00	TWC (101)
3238	Pineapple juice	Beverage	cans	18.00	6	108.00	12	216.00					18	324.00	TWC (101)
3239	Mango juice	Beverage	cans	22.00	6	132.00	12	264.00					18	396.00	TWC (101)
3240	Guyabano juice	Beverage	cans	16.00	5	80.00	12	192.00					17	272.00	TWC (101)
3241	Red wine	Beverage	blt	220.00	1	220.00	1	220.00					2	440.00	TWC (101)
3242	White wine	Beverage	blt	220.00	1	220.00	1	220.00					2	440.00	TWC (101)
3243	Nestle ice tea	Beverage	pack	120.00	3	360.00	6	720.00					9	1,080.00	TWC (101)
3244	orange juice powder	Beverage	pack	10.50	12	126.00	12	126.00					24	252.00	TWC (101)
3245	mango juice powder	Beverage	pack	10.50	12	126.00	12	126.00					24	252.00	TWC (101)
3246	Knorr chicken noodle soup	soup	pack	22.00	3	66.00	12	264.00					15	330.00	TWC (101)
3247	Cream of corn soup	soup	pack	22.00	3	66.00	12	264.00					15	330.00	TWC (101)
3248	Mushroom soup	soup	pack	22.00	3	66.00	12	264.00					15	330.00	TWC (101)
3249	Cabbage	vegetable	kl	25.00	2	50.00	1	25.00					3	75.00	TWC (101)
3250	Carrots	vegetable	kl	50.00	0.5	25.00	1	50.00					1.5	75.00	TWC (101)
3251	Cucumber	vegetable	kl	25.00	0.5	12.50	1	25.00					1.5	37.50	TWC (101)
3252	Lettuce	vegetable	kl	30.00	0.5	15.00	1	30.00					1.5	45.00	TWC (101)
3253	Tomatoes	vegetable	kl	30.00	0.25	7.50	1	30.00					1.25	37.50	TWC (101)
3254	Potatoes	vegetable	kl	50.00	1	50.00	1	50.00					2	100.00	TWC (101)
3255	Onion	ingredients	kl	25.00	0.5	12.50	1/4	6.25					0.75	18.75	TWC (101)
3256	Garlic	ingredients	kl	25.00	0.1	2.50	1/4	6.25					0.35	8.75	TWC (101)
3257	salt	ingredients	pack	25.00	1	25.00	1	25.00					2	50.00	TWC (101)
3258	Sugar	ingredients	kls	40.00	2	80.00	2	80.00					4	160.00	TWC (101)
3259	Mayonnaise	ingredients	btls	54.00	6	324.00	2	108.00					8	432.00	TWC (101)
3260	Cesar Salad	Food	btls	75.00	1	75.00	2	150.00					3	225.00	TWC (101)
3261	Thousand island	Beverage	btls	65.00	1	65.00	2	130.00					3	195.00	TWC (101)
3262	Catsup	Food	btls	30.00	1	30.00	1	30.00					2	60.00	TWC (101)
3263	Mang Tomas	Food	btls	50.00	1	50.00	1	50.00					2	100.00	TWC (101)
3264	Rice	Food	kls	35.00	10	350.00	10	350.00					20	700.00	TWC (101)
3265	Chicken	Food	kls	135.00	1	135.00	2	270.00					3	405.00	TWC (101)
3266	Pork	Food	kls	125.00	1	125.00	2	250.00					3	375.00	TWC (101)
3267	Banana	Fruit	kls	75.00	1	75.00	2	150.00					3	225.00	TWC (101)
3268	Apple	Fruit	pcs	25.00	6	150.00	10	250.00					16	400.00	TWC (101)
3269	Grapes	Fruit	kl	190.00	1	190.00	1	190.00					2	380.00	TWC (101)
3270	Orange	Fruit	pcs	10.00	2	20.00	10	100.00					12	120.00	TWC (101)
3271	Lime	Fruit	pcs	12.00	6	72.00	4	48.00					10	120.00	TWC (101)
3272	Lemon	Fruit	pack	74.00	6	444.00	4	296.00					10	740.00	TWC (101)
3273	Pins	accessories	box	60.00	1	60.00	4	240.00					5	300.00	TWC (101)
3274	Thumb Tucks	accessories	box	12.00	2	24.00	10	120.00					12	144.00	TWC (101)
3275	Coffee	Beverage	pack	135.00	2	270.00	2	270.00					4	540.00	TWC (101)
3276	Milo	Beverage	pack	88.00	2	176.00	4	352.00					6	528.00	TWC (101)
3277	Swiss Miss	Beverage	box	87.00	1	87.00	1	87.00					2	174.00	TWC (101)
3278	Lipton tea	Beverage	box	120.00	1	120.00	1	120.00					2	240.00	TWC (101)

	DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS	
				1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT		
				QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT				
3279	Koko Krunch	food	box	125.00	2	250.00	2	250.00					4	500.00	TWC (101)
3280	Korn flakes	food	box	125.00	1	125.00	1	125.00					2	250.00	TWC (101)
3281	Oatmeal	Food	pack	150.00	1	150.00	1	150.00					2	300.00	TWC (101)
3282	Egg	Food	doz	72.00	2	144.00	2	144.00					4	288.00	TWC (101)
3283	Bacon	Food	kls	300.00	1	300.00	1	300.00					2	600.00	TWC (101)
3284	Cheese	Food	box	120.00	1	120.00	2	240.00					3	360.00	TWC (101)
3285	Cheesewhiz	Food	btls	120.00	1	120.00	2	240.00					3	360.00	TWC (101)
3286	Hotdog	Food	kls	190.00	1	190.00	2	380.00					3	570.00	TWC (101)
3287	Tasty	Food	pack	62.00	6	372.00	10	620.00					16	992.00	TWC (101)
3288	Chamorado	Food	box	35.00	6	210.00	6	210.00					12	420.00	TWC (101)
3289	Assorted biscuits	Food	pack	60.00	12	720.00	12	720.00					24	1,440.00	TWC (101)
3290	Floral foam	accessories	pcs	50.00	6	300.00		-					6	300.00	TWC (101)
3291	Ribbon	accessories	ring	125.00	2	250.00		-					2	250.00	TWC (101)
3292	zip lock bag	accessories	pack	130.00	1	130.00	1	130.00					2	260.00	TWC (101)
3293	Roses	flowers	doz	120.00	2	240.00		-					2	240.00	TWC (101)
3294	Malaysian mums	flowers	bundle	100.00	2	200.00		-					2	200.00	TWC (101)
3295	Poncenthia	flowers	doz	100.00	2	200.00		-					2	200.00	TWC (101)
3296	Camation	flowers	doz	150.00	1	150.00		-					1	150.00	TWC (101)
3297	Baby's breath	flowers	bundle	50.00	1	50.00		-					1	50.00	TWC (101)
3298	Orchids	flowers	doz	250.00	1	250.00		-					1	250.00	TWC (101)
3299	Table napkins	linen	pcs	25.00	20	500.00		-					20	500.00	TWC (101)
3300	Table cloth	linen	pcs	250.00	12	3,000.00		-					12	3,000.00	TWC (101)
3301	Fern	fern	bundle	25.00	1	25.00		-					1	25.00	TWC (101)
3302	Anahaw leaves	leaves	bundle	50.00	1	50.00		-					1	50.00	TWC (101)
3303	cups	ceramics	pcs.	22.00		-	24	528.00		-			24	528.00	TWC (101)
3304	saucer	stainless	pcs.	22.00		-	24	528.00		-			24	528.00	TWC (101)
3305	teaspoon	stainless	pc	9.50		-	24	228.00		-			24	228.00	TWC (101)
3306	casserole	stainless	set	3,000.00	1	3,000.00		-		-			1	3,000.00	TWC (101)
3307	frying pan	stainless	set	1,500.00		-	1	1,500.00		-			1	1,500.00	TWC (101)
3308	2 door refrigerator	appliances	unit	15,000.00		-	1	15,000.00		-			1	15,000.00	TWC (101)
3309	vacuum cleaner	appliances	unit	5,000.00	1	5,000.00		-		-			1	5,000.00	TWC (101)
3310	butane gas	FUEL	btl	70.00	1	70.00		-		-			1	70.00	TWC (101)
3311	microwavable container	FOOD CONTAINER	pc	96.00	2	192.00		-		-			2	192.00	TWC (101)
3312	microwavable container	SMALL	pc	70.00	1	70.00		-		-			1	70.00	TWC (101)
3313		BIG	pc	95.00	1	95.00		-		-			1	95.00	TWC (101)
3314	FOOD AND BEVERAGE SERVICES NC II BLENDED(Ms. Gabriel)												TWC (101)		
3315	CLOTH														TWC (101)
3316	for table napkin														TWC (101)
3317		white (oxford)	meters	180.00	15	2,700.00		-		-			15	2,700.00	TWC (101)
3318		red (oxford)	meters	180.00	15	2,700.00		-		-			15	2,700.00	TWC (101)
3319	CLOTH					-		-		-			0	-	TWC (101)
3320	for table boxing					-		-		-			0	-	TWC (101)
3321		white(Klopman)	meters	250.00	20	5,000.00		-		-			20	5,000.00	TWC (101)
3322	table cloth	yellow gold	meters	200.00	10	2,000.00		-		-			10	2,000.00	TWC (101)
3323		white	meters	200.00	10	2,000.00		-		-			10	2,000.00	TWC (101)
3324		red	meters	200.00	10	2,000.00		-		-			10	2,000.00	TWC (101)
3325	coffee pot	stainless	pcs	1,500.00	2	3,000.00		-		-			2	3,000.00	TWC (101)
3326	tea pot	stainless	pcs	1,500.00	2	3,000.00		-		-			2	3,000.00	TWC (101)
3327	soup tureen	ceramics	pcs	1,500.00	2	3,000.00		-		-			2	3,000.00	TWC (101)
3328	fish fork	stainless	pcs	50.00	12	600.00		-		-			12	600.00	TWC (101)
3329	fish knife	stainless	pcs	50.00	12	600.00		-		-			12	600.00	TWC (101)
3330	dinner fork	stainless	pcs	75.00	12	900.00		-		-			12	900.00	TWC (101)
3331	dinner knife	stainless	pcs	75.00	12	900.00		-		-			12	900.00	TWC (101)
3332	salad fork	stainless	pcs	50.00	12	600.00		-		-			12	600.00	TWC (101)
3333	salad knife	stainless	pcs	50.00	12	600.00		-		-			12	600.00	TWC (101)
3334	soup spoon	stainless	pcs	50.00	12	600.00		-		-			12	600.00	TWC (101)

	DESCRIPTION/PARTICULARS		UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS
					1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT	
					QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			
3335	dessert fork	stainless	pcs	50.00	12	600.00		-		-		-	12	600.00	TWC (101)
3336	dessert spoon	stainless	pcs	50.00	12	600.00		-		-		-	12	600.00	TWC (101)
3337	tea spoon	stainless	pcs	50.00	12	600.00		-		-		-	12	600.00	TWC (101)
3338	butter spreader	stainless	pcs	50.00	12	600.00		-		-		-	12	600.00	TWC (101)
3339	parfait spoon	stainless	pcs	50.00	12	600.00		-		-		-	12	600.00	TWC (101)
3340	cork screw	waiter's friend	pcs	300.00	3	900.00		-		-		-	3	900.00	TWC (101)
3341	flower vase	with artificial plant	pcs	300.00	5	1,500.00		-		-		-	5	1,500.00	TWC (101)
3342	POS(Poin of Sales) System	for Food and Beverage Service	unit	150,000.00	1	150,000.00		-		-		-	1	150,000.00	TWC (101)
3343	FOOD AND BEVERAGE SERVICES NC III(Ms. Gabriel)														TWC (101)
3344	white wine	Carlo Rossi	btl	300.00	4	1,200.00		-		-		-	4	1,200.00	TWC (101)
3345	red wine	Carolo Rossi	btl	300.00	4	1,200.00		-		-		-	4	1,200.00	TWC (101)
3346	champagne	Novelino	btl	300.00	4	1,200.00		-		-		-	4	1,200.00	TWC (101)
3347	bread	loaf bread	pack	60.00	5	300.00		-	5	300.00		-	10	600.00	TWC (101)
3348	butter		pack	65.00	4	260.00		-	4	260.00		-	8	520.00	TWC (101)
3349	orange juice		pack	45.00	5	225.00		-	5	225.00		-	10	450.00	TWC (101)
3350	iced tea		pack	45.00	5	225.00		-	5	225.00		-	10	450.00	TWC (101)
3351	coffee	ground coffee	pack	280.00	5	1,400.00		-	5	1,400.00		-	10	2,800.00	TWC (101)
3352	sugar	in sachet	box	180.00	5	900.00		-	5	900.00		-	10	1,800.00	TWC (101)
3353	cream	in sachet	pack	120.00	3	360.00	3	360.00	3	360.00	3	360.00	12	1,440.00	TWC (101)
3354	breakfast rolls		pack	55.00	10	550.00	10	550.00	12	660.00	10	550.00	42	2,310.00	TWC (101)
3355	olive oil	for salad dressing prep	btl	250.00	4	1,000.00	4	1,000.00	4	1,000.00	4	1,000.00	16	4,000.00	TWC (101)
3356	anchovies	for salad dressing prep	can	60.00	5	300.00	5	300.00	5	300.00	5	300.00	20	1,200.00	TWC (101)
3357	lemon	for salad dressing prep	kg	120.00	1	120.00	1	120.00	1	120.00	1	120.00	4	480.00	TWC (101)
3358	eggs	for salad dressing prep	dozen	80.00	3	240.00	3	240.00	3	240.00	3	240.00	12	960.00	TWC (101)
3359	for tossed salad prep					-		-		-		-	0	-	TWC (101)
3360	iceberg lettuce		kg	120.00	3	360.00	3	360.00	3	360.00	3	360.00	12	1,440.00	TWC (101)
3361	romaine lettuce		kg	120.00	4	480.00	4	480.00	4	480.00	4	480.00	16	1,920.00	TWC (101)
3362	carrot		kg	80.00	3	240.00	3	240.00	3	240.00	3	240.00	12	960.00	TWC (101)
3363	cucumber		kg	80.00	4	320.00	4	320.00	4	320.00	4	320.00	16	1,280.00	TWC (101)
3364	for filleting fish					-		-		-		-	0	-	TWC (101)
3365	tilapia	medium sized	kg	180.00	6	1,080.00	6	1,080.00	6	1,080.00	6	1,080.00	24	4,320.00	TWC (101)
3366	for banana flambe					-		-		-		-	0	-	TWC (101)
3367	banana(lacatan)	medium sized	kg	60.00	4	240.00	4	240.00	4	240.00	4	240.00	16	960.00	TWC (101)
3368	butter		pack	60.00	5	300.00	5	300.00	5	300.00	5	300.00	20	1,200.00	TWC (101)
3369	orange		kg	180.00	3	540.00	3	540.00	3	540.00	3	540.00	12	2,160.00	TWC (101)
3370	brandy		btl	100.00	2	200.00	2	200.00	2	200.00	2	200.00	8	800.00	TWC (101)
3371	brown sugar		kg	45.00	2	90.00	2	90.00	2	90.00	2	90.00	8	360.00	TWC (101)
3372	cherry		btl	120.00	2	240.00	2	240.00	2	240.00	2	240.00	8	960.00	TWC (101)
3373	LPG	11kg	tank	960.00	1	960.00	1	960.00	1	960.00	1	960.00	4	3,840.00	TWC (101)
3374	dishwashing liquid	x	btl	55.00	5	275.00	5	275.00	5	275.00	5	275.00	20	1,100.00	TWC (101)
3375	cloth pins		pack	120.00	5	600.00	5	600.00	5	600.00	5	600.00	20	2,400.00	TWC (101)
3376	thumbtacks		box	30.00	5	150.00	5	150.00	5	150.00	5	150.00	20	600.00	TWC (101)
3377	sponge		pcs	35.00	4	140.00	4	140.00	4	140.00	4	140.00	16	560.00	TWC (101)
3378	color coded dish cloth		pack	100.00	5	500.00	5	500.00	5	500.00	5	500.00	20	2,000.00	TWC (101)
3379	cling wrap		pack	120.00	5	600.00	5	600.00	5	600.00	5	600.00	20	2,400.00	TWC (101)
3380	HOUSEKEEPING NC II (Ms. Dajan and Ms. Valdez)														TWC (101)
3381	Scouring pad	3M/ US brand	pc	370.00	4	1,480.00	4	1,480.00	4	1,480.00	4	1,480.00	16	5,920.00	TWC (101)
3382	Polishing pad	3M brand	pc	370.00	4	1,480.00	4	1,480.00	4	1,480.00	4	1,480.00	16	5,920.00	TWC (101)
3383	stripping pad	3M brand	pc	370.00	4	1,480.00	4	1,480.00	4	1,480.00	4	1,480.00	16	5,920.00	TWC (101)
3384	buffing pad	3M brand	pc	370.00	4	1,480.00	4	1,480.00	4	1,480.00	4	1,480.00	16	5,920.00	TWC (101)
3385	Toilet bowl brush	Plastic white	pc	100.00	6	600.00	6	600.00	6	600.00	6	600.00	24	2,400.00	TWC (101)
3386	scouring pad	Scotchbite	pc	40.00	15	600.00	15	600.00	10	400.00	15	600.00	55	2,200.00	TWC (101)
3387	Sponge	foam	pc	20.00	15	300.00	15	300.00	10	200.00	15	300.00	55	1,100.00	TWC (101)
3388	Garbage bag/plastic	black	pck	100.00	4	400.00	4	400.00	4	400.00	4	400.00	16	1,600.00	TWC (101)
3389	floor stipper	chemicals	gal.	700.00	1	700.00	1	700.00	1	700.00	1	700.00	4	2,800.00	TWC (101)

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE										TOTAL		REMARKS
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT			
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT					
3390	Wood polish	chemicals	gal.	1,000.00	1	1,000.00	1	1,000.00	1	1,000.00	1	1,000.00	4	4,000.00	TWC (101)
3391	Disinfectant	x chemicals	gal.	500.00	3	1,500.00	3	1,500.00	3	1,500.00	3	1,500.00	12	6,000.00	TWC (101)
3392	Sanitizer	chemicals	gal.	500.00	1	500.00	1	500.00	1	500.00	1	500.00	4	2,000.00	TWC (101)
3393	Deodorizer	chemicals	gal.	500.00	1	500.00	1	500.00	1	500.00	1	500.00	4	2,000.00	TWC (101)
3394	Insecticides	x chemicals	mL	150.00	4	600.00	4	600.00	4	600.00	4	600.00	16	2,400.00	TWC (101)
3395	floor cleaner	chemicals	mi	500.00	4	2,000.00	4	2,000.00	4	2,000.00	4	2,000.00	16	8,000.00	TWC (101)
3396	Toilet bowl cleaner	chemicals	gal.	500.00	1	500.00	1	500.00	1	500.00	1	500.00	4	2,000.00	TWC (101)
3397	hand soap	chemicals	pc.	100.00	6	600.00	6	600.00	6	600.00	6	600.00	24	2,400.00	TWC (101)
3398	Marble crystallizer	chemicals	gal.	1,000.00	1	1,000.00	1	1,000.00	1	1,000.00	1	1,000.00	4	4,000.00	TWC (101)
3399	Carpet shampoo	chemicals	gal.	2,000.00	1	2,000.00	1	2,000.00	1	2,000.00	1	2,000.00	4	8,000.00	TWC (101)
3400	Detergent	powder	pc	10.00	100	1,000.00	100	1,000.00	100	1,000.00	100	1,000.00	400	4,000.00	TWC (101)
3401	Wood shine -up	johnson's	pc.	1,200.00	1	1,200.00	1	1,200.00	1	1,200.00	1	1,200.00	4	4,800.00	TWC (101)
3402	Fabric softener	Downy	dz	60.00	12	720.00	12	720.00	12	720.00	12	720.00	48	2,880.00	TWC (101)
3403	liquid detergent	2x Concentrate	L	390.00	4	1,560.00	4	1,560.00	4	1,560.00	4	1,560.00	16	6,240.00	TWC (101)
3404	facial tissue	box/cotton	pck	100.00	6	600.00	6	600.00	6	600.00	6	600.00	24	2,400.00	TWC (101)
3405	multi-purpose stain remover	clorox oxi magic	ml	320.00	6	1,920.00	6	1,920.00	6	1,920.00	6	1,920.00	24	7,680.00	TWC (101)
3406	heavy starch	faultless	ml	90.00	8	720.00	8	720.00	8	720.00	8	720.00	32	2,880.00	TWC (101)
3407	light starch	faultless	ml	90.00	12	1,080.00	12	1,080.00	12	1,080.00	12	1,080.00	48	4,320.00	TWC (101)
3408	regular starch	faultless	ml	90.00	13	1,170.00	13	1,170.00	13	1,170.00	13	1,170.00	52	4,680.00	TWC (101)
3409	ironig aid	glide-fresh bouquet	ml	70.00	12	840.00	12	840.00	12	840.00	12	840.00	48	3,360.00	TWC (101)
3410	iron shoe	silicon	pc	500.00	6	3,000.00	-	-	6	3,000.00	-	-	12	6,000.00	TWC (101)
3411	stain release	tide in wash booster	ml	700.00	3	2,100.00	3	2,100.00	2	1,400.00	3	2,100.00	11	7,700.00	TWC (101)
3412	liquid detergent	2x Concentrate	L	390.00	3	1,170.00	3	1,170.00	3	1,170.00	3	1,170.00	12	4,680.00	TWC (101)
3413	Tissue paper	cotton	pck	50.00	2	100.00	2	100.00	2	100.00	2	100.00	8	400.00	TWC (101)
3414	Shoe polish- brown	bottle	bottle	150.00	4	600.00	4	600.00	4	600.00	4	600.00	16	2,400.00	TWC (101)
3415	Shoe polish- black	bottle	bottle	100.00	4	400.00	4	400.00	4	400.00	4	400.00	16	1,600.00	TWC (101)
3416	Shoe polish- white	bottle	bottle	100.00	4	400.00	4	400.00	4	400.00	4	400.00	16	1,600.00	TWC (101)
3417	Shoe polish -neutral	bottle	bottle	100.00	4	400.00	4	400.00	4	400.00	4	400.00	16	1,600.00	TWC (101)
3418	Shoe polish black	bottle	bottle	100.00	4	400.00	4	400.00	3	300.00	4	400.00	15	1,500.00	TWC (101)
3419	carpet stain remover	chemicals	pc	2000.00	2	4,000.00	2	4,000.00	1	2,000.00	2	4,000.00	7	14,000.00	TWC (101)
3420	all purpose cleaner	chemicals	gal.	280.00	4	1,120.00	4	1,120.00	4	1,120.00	4	1,120.00	16	4,480.00	TWC (101)
3421	glass cleaner	chemicals	gal.	250.00	1	250.00	1	250.00	1	250.00	1	250.00	4	1,000.00	TWC (101)
3422	cleaning cloth	cotton	pck.	50.00	12	600.00	12	600.00	12	600.00	12	600.00	48	2,400.00	TWC (101)
3423	Trigger Spray	plastic	pc.	75.00	12	900.00	12	900.00	12	900.00	12	900.00	48	3,600.00	TWC (101)
3424	Polishing cloths	lint-free	pck.	90.00	6	540.00	6	540.00	6	540.00	6	540.00	24	2,160.00	TWC (101)
3425	Rubberized Hand Gloves	rubber -made	pc.	90.00	20	1,800.00	20	1,800.00	15	1,350.00	20	1,800.00	75	6,750.00	TWC (101)
3426	color safe bleach	bleaching solution	L	120.00	1	120.00	1	120.00	1	120.00	1	120.00	4	480.00	TWC (101)
3427	rust remover	chemicals	ml	150.00	1	150.00	1	150.00	1	150.00	1	150.00	4	600.00	TWC (101)
3428	mop head	cotton	pc.	90.00	10	900.00	10	900.00	10	900.00	10	900.00	40	3,600.00	TWC (101)
3429	wilkins distilled water	water	btl.	12.00	6	72.00	6	72.00	6	72.00	6	72.00	24	288.00	TWC (101)
3430	crystal geyser natural lime flavor	water	btl.	15.00	6	90.00	6	90.00	6	90.00	6	90.00	24	360.00	TWC (101)
3431	coca cola light	soft drinks	can	25.00	6	150.00	6	150.00	6	150.00	6	150.00	24	600.00	TWC (101)
3432	coca cola	soft drinks	can	25.00	6	150.00	6	150.00	6	150.00	6	150.00	24	600.00	TWC (101)
3433	san miguel super dry	beer	can	35.00	6	210.00	6	210.00	6	210.00	6	210.00	24	840.00	TWC (101)
3434	san mig light	beer	can	35.00	6	210.00	6	210.00	6	210.00	6	210.00	24	840.00	TWC (101)
3435	dole single	juice	can	24.00	6	144.00	6	144.00	6	144.00	6	144.00	24	576.00	TWC (101)
3436	chocolate bar (big)	brown chocolate	pc	75.00	4	300.00	4	300.00	4	300.00	4	300.00	16	1,200.00	TWC (101)
3437	nova	junk foods	pc	22.00	4	88.00	4	88.00	4	88.00	4	88.00	16	352.00	TWC (101)
3438	nissins ramin	noodles	pc	27.00	4	108.00	4	108.00	4	108.00	4	108.00	16	432.00	TWC (101)
3439	assorted biscuits	snacks	pc	6.00	6	36.00	6	36.00	6	36.00	6	36.00	24	144.00	TWC (101)
3440	coffee	small	pack	100.00	1	100.00	1	100.00	1	100.00	1	100.00	4	400.00	TWC (101)
3441	creamer	small	pack	100.00	1	100.00	1	100.00	1	100.00	1	100.00	4	400.00	TWC (101)
3442	sugar	small	pack	100.00	1	100.00	1	100.00	1	100.00	1	100.00	4	400.00	TWC (101)
3443	tea	small	pack	100.00	1	100.00	1	100.00	1	100.00	1	100.00	4	400.00	TWC (101)

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS
						1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT	
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			
3444		ju ice	4season	can	30.00	4	120.00	4	120.00	4	120.00	4	120.00	16	480.00	TWC (101)
3445		Juice	del monte	can	30.00	4	120.00	4	120.00	4	120.00	4	120.00	16	480.00	TWC (101)
3446		Chocolate	assorted, imported	pck	250.00	1	250.00	1	250.00	1	250.00	1	250.00	4	1,000.00	TWC (101)
3447		Beer	can	can	40.00	4	160.00	4	160.00	4	160.00	4	160.00	16	640.00	TWC (101)
3448		Energy drinks	bottle	bottle	40.00	4	160.00	4	160.00	4	160.00	4	160.00	16	640.00	TWC (101)
3449		Nuts	pack	pack	50.00	4	200.00	4	200.00	4	200.00	4	200.00	16	800.00	TWC (101)
3450		chippy	pack	pack	10.00	4	40.00	4	40.00	4	40.00	4	40.00	16	160.00	TWC (101)
3451		Snacks	pack	pack	30.00	4	120.00	4	120.00	4	120.00	4	120.00	16	480.00	TWC (101)
3452		Vinegar	gal	gal.	92.00	4	368.00	4	368.00	4	368.00	4	368.00	16	1,472.00	TWC (101)
3453		wine	bottle	bottle	300.00	2	600.00	2	600.00	2	600.00	2	600.00	8	2,400.00	TWC (101)
3454		Universal shoe brush	handy	pcs.	50.00	4	200.00	4	200.00	4	200.00	4	200.00	16	800.00	TWC (101)
3455		hand soap dispenser	plastic	bottle	150.00	2	300.00	2	300.00	2	300.00	2	300.00	8	1,200.00	TWC (101)
3456		trash liner	plastic	pck	100.00	6	600.00	6	600.00	2	200.00	6	600.00	20	2,000.00	TWC (101)
3457		trash can	plastic	pc	200.00	2	400.00	2	400.00	2	400.00	2	400.00	8	1,600.00	TWC (101)
3458		storage box	plastic	plastic	300.00	4	1,200.00	4	1,200.00	2	600.00	4	1,200.00	14	4,200.00	TWC (101)
3459		Rubberized Hand Gloves	plastic /medium	pc	75.00	2	150.00	2	150.00	2	150.00	2	150.00	8	600.00	TWC (101)
3460		disposable gloves	plastic	box	100.00	2	200.00	2	200.00	2	200.00	2	200.00	8	800.00	TWC (101)
3461		abaca brush	natural fiber	pc	25.00	12	300.00	12	300.00	12	300.00	12	300.00	48	1,200.00	TWC (101)
3462		toothbrush	plastic	pc	15.00	12	180.00	12	180.00	12	180.00	12	180.00	48	720.00	TWC (101)
3463		GRA folder	leather	pc	450.00	4	1,800.00	4	1,800.00	4	1,800.00	4	1,800.00	16	7,200.00	TWC (101)
3464		whisk brush	plastic	pc	250.00	6	1,500.00	6	1,500.00	2	500.00	6	1,500.00	20	5,000.00	TWC (101)
3465		dusting cloth	cotton	pck	100.00	50	5,000.00	50	5,000.00	50	5,000.00	50	5,000.00	200	20,000.00	TWC (101)
3466		betadine	chemicals	btl.	200.00	2	400.00	2	400.00	2	400.00	2	400.00	8	1,600.00	TWC (101)
3467		cotton		pck	150.00	2	300.00	2	300.00	2	300.00	2	300.00	8	1,200.00	TWC (101)
3468		plaster		box	100.00	2	200.00	2	200.00	2	200.00	2	200.00	8	800.00	TWC (101)
3469		gauze		pck	50.00	2	100.00	2	100.00	2	100.00	2	100.00	8	400.00	TWC (101)
3470		grouting brush	plastic	btl.	300.00	6	1,800.00	6	1,800.00	6	1,800.00	6	1,800.00	24	7,200.00	TWC (101)
3471		oxygen bleach	chemicals	btl.	430.00	6	2,580.00	6	2,580.00	6	2,580.00	6	2,580.00	24	10,320.00	TWC (101)
3472		trouser bag	plastic	pc	300.00	4	1,200.00	4	1,200.00	2	600.00	4	1,200.00	14	4,200.00	TWC (101)
3473		caddy	plastic	pc	100.00	6	600.00	6	600.00	6	600.00	6	600.00	24	2,400.00	TWC (101)
3474		amenity basket	abaca	pc	400.00	6	2,400.00	6	2,400.00	6	2,400.00	6	2,400.00	24	9,600.00	TWC (101)
3475		amenity basket	plastic	pc	500.00	2	1,000.00	2	1,000.00	2	1,000.00	2	1,000.00	8	4,000.00	TWC (101)
3476		pillow case	cotton	pc	100.00	6	600.00	6	600.00	6	600.00	6	600.00	24	2,400.00	TWC (101)
3477		flower/fruit vase	crytals	pc	500.00	2	1,000.00	2	1,000.00		-	2	1,000.00	6	3,000.00	TWC (101)
3478		dishwashing liquid	x chemicals	pc	10.00	12	120.00	12	120.00	12	120.00	12	120.00	48	480.00	TWC (101)
3479		shoe bag	polyester/colored	pc	200.00	6	1,200.00	6	1,200.00	6	1,200.00	6	1,200.00	24	4,800.00	TWC (101)
3480		shoe cloth	cotton /white	pc	30.00	25	750.00	25	750.00	25	750.00	25	750.00	100	3,000.00	TWC (101)
3481		hand brush	3M/ plastic	pc	300.00	6	1,800.00	6	1,800.00	6	1,800.00	6	1,800.00	24	7,200.00	TWC (101)
3482		mop head(floor spray)	cotton	pc	500.00	6	3,000.00	6	3,000.00	6	3,000.00	6	3,000.00	24	12,000.00	TWC (101)
3483		glass wiper	plastic w/ foam	pc	350.00	6	2,100.00	6	2,100.00	6	2,100.00	6	2,100.00	24	8,400.00	TWC (101)
3484		squeegee	plastic	pc	500.00	6	3,000.00	6	3,000.00		-	6	3,000.00	18	9,000.00	TWC (101)
3485		mop head	cotton	pc	100.00	12	1,200.00	12	1,200.00	12	1,200.00	12	1,200.00	48	4,800.00	TWC (101)
3486		chlorine bleach	chemicals	pc	100.00	6	600.00	6	600.00		-	6	600.00	18	1,800.00	TWC (101)
3487		towel accessories	plastic eyes	pck	100.00	4	400.00	4	400.00		-	4	400.00	12	1,200.00	TWC (101)
3488		stick broom	coco stick	pc	30.00	12	360.00	12	360.00	12	360.00	12	360.00	48	1,440.00	TWC (101)
3489		soft broom	abaca bristle	pc	120.00	6	720.00	6	720.00	6	720.00	6	720.00	24	2,880.00	TWC (101)
3490		dustpan without cover	plastic	pc	100.00	6	600.00	6	600.00	6	600.00	6	600.00	24	2,400.00	TWC (101)
3491		alcohol	x chemicals	btl.	75.00	2	150.00	2	150.00	2	150.00	2	150.00	8	600.00	TWC (101)
3492		HOUSEKEEPING NC II (Blended)														TWC (101)
3493		Dust mop	36 inches/cotton	pc	100.00	4	400.00		-		-		-	4	400.00	TWC (101)
3494		Dust mop handle	stainless	pc	1,000.00	2	2,000.00		-		-		-	2	2,000.00	TWC (101)
3495		Floor squeegee	blue rubber maid	pc	1,000.00	4	4,000.00		-	4	4,000.00		-	8	8,000.00	TWC (101)
3496		Squeegee	plastic	pc	200.00	12	2,400.00		-	12	2,400.00		-	24	4,800.00	TWC (101)
3497		Toilet bowl brush	Plastic white	pc	100.00	12	1,200.00		-	12	1,200.00		-	24	2,400.00	TWC (101)
3498		Bath mat	white/cotton	pc.	450.00	4	1,800.00		-	4	1,800.00		-	8	3,600.00	TWC (101)

	DESCRIPTION/PARTICULARS		UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS
					1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT	
					QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			
3499	flat sheet/Linen	King size bed	pc	1000.00	4	4,000.00		-	4	4,000.00		-	8	8,000.00	TWC (101)
3500	flat sheet/Linen	Single	pc	550.00	2	1,100.00		-	2	1,100.00		-	4	2,200.00	TWC (101)
3501	bathrobe	white cotton	pc	849.75	2	1,699.50		-	2	1,699.50		-	4	3,399.00	TWC (101)
3502	plastic broom	plastic	pc.	100.00	6	600.00		-	6	600.00		-	12	1,200.00	TWC (101)
3503	ceiling broom	plastic	pc.	700.00	2	1,400.00		-	2	1,400.00		-	4	2,800.00	TWC (101)
3504	Floor polisher	wilson brand	pc	20,249.75	1	20,249.75		-		-		-	1	20,249.75	TWC (101)
3505	computer	Hp	pc	50,000.00	1	50,000.00		-		-		-	1	50,000.00	TWC (101)
3506	carpet shampoo machine	lightweight	pc	56,000.00	1	56,000.00		-		-		-	1	56,000.00	TWC (101)
3507	Upright dust pan	with broom and cover	pcs.	2,000.00	4	8,000.00		-		-		-	4	8,000.00	TWC (101)
3508	Ironing Board	steel	pc	750.00	6	4,500.00		-	6	4,500.00		-	12	9,000.00	TWC (101)
3509	iron	stainless steel	pc	1,200.00	4	4,800.00		-	4	4,800.00		-	8	9,600.00	TWC (101)
3510	printer	electrical	pc	5,000.00	1	5,000.00		-	1	5,000.00		-	2	10,000.00	TWC (101)
3511	water goblet	glass	pc.	50.00	4	200.00		-	4	200.00		-	8	400.00	TWC (101)
3512	table cloth	ceramics	pc	35.00	4	140.00		-	4	140.00		-	8	280.00	TWC (101)
3513	table cloth	white cloth	pc	150.00	4	600.00		-	4	600.00		-	8	1,200.00	TWC (101)
3514	table napkin	blue cloth	pc	150.00	6	900.00		-	6	900.00		-	12	1,800.00	TWC (101)
3515	coffee / creamer holder	white cloth	pc	35.00	6	210.00		-	6	210.00		-	12	420.00	TWC (101)
3516	coffee maker	ceramics	pc	50.00	4	200.00		-	4	200.00		-	8	400.00	TWC (101)
3517	white wineglass	plastic	pc	2,800.00	2	5,600.00		-	2	5,600.00		-	4	11,200.00	TWC (101)
3518	clothes rack	glass	pc	35.00	4	140.00		-	4	140.00		-	8	280.00	TWC (101)
3519	red wineglass	stainless	pc	2,500.00	2	5,000.00	2	5,000.00	2	5,000.00		-	6	15,000.00	TWC (101)
3520	luggage rack	glass	pc	35.00	4	140.00		-	4	140.00		-	8	280.00	TWC (101)
3521	laundry bag	wood	pc	3,000.00	1	3,000.00		-	1	3,000.00		-	2	6,000.00	TWC (101)
3522	hanger	upholstered	pc	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00		-	3	4,500.00	TWC (101)
3523	laundry basket	assorted	pc	100.00	12	1,200.00		-	12	1,200.00		-	24	2,400.00	TWC (101)
3524	slippers	plastic	pc	500.00	3	1,500.00		-	3	1,500.00		-	6	3,000.00	TWC (101)
3525	mop handle	coton	pc	100.00	6	600.00		-	6	600.00		-	12	1,200.00	TWC (101)
3526	hand towel	stainless	pc	1,000.00	6	6,000.00		-	6	6,000.00		-	12	12,000.00	TWC (101)
3527	bath towel	cotton	pc	350.00	6	2,100.00		-	6	2,100.00		-	12	4,200.00	TWC (101)
3528	face towel	cotton	pc	950.00	6	5,700.00		-	6	5,700.00		-	12	11,400.00	TWC (101)
3529	hairdryer	plastic	pc	350.00	6	2,100.00		-	6	2,100.00		-	12	4,200.00	TWC (101)
3530	television	15 in(flat screen)	pc	3,000.00	2	6,000.00		-		-		-	2	6,000.00	TWC (101)
3531	vacuum cleaner	heavy duty	pc	15,000.00	2	30,000.00		-		-		-	2	30,000.00	TWC (101)
3532	washing machine	7.5 kg	pc	20,000.00	2	40,000.00		-		-		-	2	40,000.00	TWC (101)
3533	DVD player	national	pc	15,000.00	2	30,000.00		-		-		-	2	30,000.00	TWC (101)
3534	caution sign	plastic/yellow	pc	5,000.00	4	20,000.00		-	4	20,000.00		-	8	40,000.00	TWC (101)
3535	floor polisher	16in	pc	500.00	4	2,000.00		-	4	2,000.00		-	8	4,000.00	TWC (101)
3536	show plate	ceramics	pc	30,000.00	2	60,000.00		-	2	60,000.00		-	4	120,000.00	TWC (101)
3537	salad plate	ceramics	pc	1,000.00	4	4,000.00		-	4	4,000.00		-	8	8,000.00	TWC (101)
3538	soup bowl	ceramics	pc	100.00	4	400.00		-	4	400.00		-	8	800.00	TWC (101)
3539	cup and saucer	ceramics	pc	100.00	4	400.00		-	4	400.00		-	8	800.00	TWC (101)
3540	consomme bowl	ceramics	pc	100.00	4	400.00		-	4	400.00		-	8	800.00	TWC (101)
3541	fish plate	ceramics	pc	200.00	4	800.00		-	4	800.00		-	8	1,600.00	TWC (101)
3542	underliner	ceramics	pc	50.00	4	200.00		-	4	200.00		-	8	400.00	TWC (101)
3543	bread and butter plate	ceramics	pc	50.00	4	200.00		-	4	200.00		-	8	400.00	TWC (101)
3544	dinner plate	ceramics	pc	100.00	4	400.00		-	4	400.00		-	8	800.00	TWC (101)
3545	salad fork	stainless	pc	30.00	4	120.00		-	4	120.00		-	8	240.00	TWC (101)
3546	dinner knife	stainless	pc	30.00	4	120.00		-	4	120.00		-	8	240.00	TWC (101)
3547	dinner fork	stainless	pc	30.00	4	120.00		-	4	120.00		-	8	240.00	TWC (101)
3548	bread and butter spreader	stainless	pc	30.00	4	120.00		-	4	120.00		-	8	240.00	TWC (101)
3549	fish fork	stainless	pc	30.00	4	120.00		-	4	120.00		-	8	240.00	TWC (101)
3550	cocktail fork	stainless	pc	30.00	4	120.00		-	4	120.00		-	8	240.00	TWC (101)
3551	floor spray mop	plastic	pc	150.00	4	600.00		-	4	600.00		-	8	1,200.00	TWC (101)
3552	floor spray mop head	cotton	pc	500.00	4	2,000.00		-	4	2,000.00		-	8	4,000.00	TWC (101)

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS		
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT			
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT					
3553	flashlight	plastic	pc	200.00	4	800.00		-	4	800.00		-	8	1,600.00	TWC (101)
3554	alarm clock	metal/small/round	pc	50.00	6	300.00		-	6	300.00		-	12	600.00	TWC (101)
3555	alarm clock battery	metal	pc	250.00	2	500.00		-	2	500.00		-	4	1,000.00	TWC (101)
3556	floor spray bottle	plastic	pc	500.00	4	2,000.00		-	4	2,000.00		-	8	4,000.00	TWC (101)
3557	ladder	steel 4ft	pc	5,000.00	2	10,000.00		-	2	10,000.00		-	4	20,000.00	TWC (101)
3558	carpet sweeper	plastic	pc	2,500.00	2	5,000.00		-	2	5,000.00		-	4	10,000.00	TWC (101)
3559	FASSU(101)														TWC (101)
3560	GOODS														TWC (101)
3561	A. Common Office Supplies														TWC (101)
3562	Alcohol	x 70% Solution Antiseptic Disinfectant, Hypoallergenic w/ moisturizer.	btl	50.00	10	500.00	10	500.00	10	500.00	10	500.00	40	2,000.00	TWC (101)
3563	Cartolina	x Asstd. colors 216mm x 330mm	pc	4.00	200	800.00	200	800.00	200	800.00		-	600	2,400.00	TWC (101)
3564	Envelope	x Expanding, brown with strap for legal size	pc	15.00	50	750.00	50	750.00	50	750.00	50	750.00	200	3,000.00	TWC (101)
3565		Legal Brown Envelope	pc	2.00	200	400.00	200	400.00	200	400.00	200	400.00	800	1,600.00	TWC (101)
3566		Brown envelope, A4 Size	pc	1.50	250	375.00		-	250	375.00		-	500	750.00	TWC (101)
3567		Mailing Envelope, w/ Logo	box	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00	4	6,000.00	TWC (101)
3568	Folder	x Hard Bound Data File Folder (Long Oblong) 3X9X15, Navy Blue and Red	pc	150.00	40	6,000.00	40	6,000.00	10	1,500.00	10	1,500.00	100	15,000.00	TWC (101)
3569		Long , brown	pc	5.00	500	2,500.00		-	500	2,500.00		-	1000	5,000.00	TWC (101)
3570		Short, brown	pc	5.00	500	2,500.00		-	500	2,500.00		-	1000	5,000.00	TWC (101)
3571		Plastic Folder with clip(long), White	pc	250.00	50	12,500.00		-	50	12,500.00		-	100	25,000.00	TWC (101)
3572		Plastic Folder with clip(short), White	pc	250.00	50	12,500.00		-	50	12,500.00		-	100	25,000.00	TWC (101)
3573		Filing Folder	pc	500.00	5	2,500.00		-	5	2,500.00		-	10	5,000.00	TWC (101)
3574		Long with clip, any color	pc	50.00	50	2,500.00		-	50	2,500.00		-	100	5,000.00	TWC (101)
3575		short with clip, any color	pc	50.00	50	2,500.00		-	50	2,500.00		-	100	5,000.00	TWC (101)
3576	Correction tape	x 5mm x 6 mm self adhesive	pcs.	25.00	20	500.00	20	500.00	20	500.00		-	60	1,500.00	TWC (101)
3577	Invitation Paper	x board paper, Assorted Color	pc	4.00	2500	10,000.00		-	2500	10,000.00		-	5000	20,000.00	TWC (101)
3578		board paper, White	pc	4.00	2500	10,000.00		-	2500	10,000.00		-	5000	20,000.00	TWC (101)
3579	File Divider	x A4 size, 5's asstd. Cartolina type	pack	16.00	50	800.00	20	320.00	20	320.00	20	320.00	110	1,760.00	TWC (101)
3580	Fastener	x Paper 51mm cap. 50 sets box, apple brand, coated	box	60.00	20	1,200.00	20	1,200.00	20	1,200.00	20	1,200.00	80	4,800.00	TWC (101)
3581	Clips	x Vinyl coated, 100/box or 146g/box, big	boxes	25.00	20	500.00	20	500.00	20	500.00		-	60	1,500.00	TWC (101)
3582		Vinyl coated, 100/box or 146g/box	boxes	20.00	20	400.00	20	400.00	20	400.00	20	400.00	80	1,600.00	TWC (101)
3583	Glue	x All purpose, 200gms, with applicator	jars	45.43	25	1,135.75		-	25	1,135.75	25	1,135.75	75	3,407.25	TWC (101)
3584	Compact Disc Recordable	x Minimum of 650 MB , 70 min. running time, Sky brand	pc	35.00	100	3,500.00	100	3,500.00	100	3,500.00		-	300	10,500.00	TWC (101)
3585	CD Rewritable	x high speed, 700MB / 80 mins. Capacitycompatible w/ 4x-12x CD Drivers, slim case	pc	35.00	100	3,500.00	100	3,500.00	100	3,500.00		-	300	10,500.00	TWC (101)
3586	Data File Box	x	pc	150.00	25	3,750.00	0	-	25	3,750.00	0	-	50	7,500.00	TWC (101)
3587	Box, File Storage	x 15x12x10 200 lb. blue/gray corrugated with double sides and bottom	pc	350.00	10	3,500.00	10	3,500.00	10	3,500.00	10	3,500.00	40	14,000.00	TWC (101)
3588	Marker	x Whiteboard Marker (Red, Blue, Black)	pc	15.00	60	900.00	60	900.00	60	900.00	60	900.00	240	3,600.00	TWC (101)
3589	Paper	x Bond premium grade (A4)	rm	236.00	100	23,600.00	100	23,600.00	100	23,600.00	100	23,600.00	400	94,400.00	TWC (101)
3590		Bond premium grade , long	rm	180.00	5	900.00	5	900.00	5	900.00		-	15	2,700.00	TWC (101)
3591		Certificate Paper/parchment	reams	120.00	5	600.00		-	5	600.00		-	10	1,200.00	TWC (101)
3592		Kraft paper	roll	96.00	30	2,880.00	30	2,880.00	30	2,880.00	30	2,880.00	120	11,520.00	TWC (101)
3593		TESDA Letterhead, A4	ream	200.00	3	600.00	3	600.00	3	600.00		-	9	1,800.00	TWC (101)
3594		Colored Paper, Pink, Orange,	pcks	45.00	25	1,125.00		-	25	1,125.00		-	50	2,250.00	TWC (101)
3595		Specialty paper A4 220gsm	pc	4.00	200	800.00	200	800.00	200	800.00	200	800.00	800	3,200.00	TWC (101)
3596	Pencil	x Lead w/ eraser Mongol # 2	pck	42.00	10	420.00	10	420.00	10	420.00		-	30	1,260.00	TWC (101)
3597	Record book	x Record Book (500 pages)	pcs.	91.52	20	1,830.40	20	1,830.40	20	1,830.40	20	1,830.40	80	7,321.60	TWC (101)
3598		Record Book (300 pages)	pcs.	91.52	20	1,830.40	20	1,830.40	20	1,830.40	20	1,830.40	80	7,321.60	TWC (101)
3599	Ring Binder	x assorted sizes	pc	25.00	50	1,250.00	100	2,500.00	50	1,250.00		-	200	5,000.00	TWC (101)
3600	Tape	x Transparent tape	roll	28.00	100	2,800.00	100	2,800.00	100	2,800.00	100	2,800.00	400	11,200.00	TWC (101)
3601		Masking Tape (1") usable of 50 M crocodile brand	roll	28.00	100	2,800.00	100	2,800.00	100	2,800.00	50	1,400.00	350	9,800.00	TWC (101)
3602		brown packaging tape	roll	36.00	10	360.00	20	720.00	10	360.00		-	40	1,440.00	TWC (101)

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS				
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT					
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT							
3603		double adhesive tape w/ foam	roll	36.00	10	360.00	10	360.00	15	540.00		-	35	1,260.00	TWC (101)		
3604		Scissors	x	pc	45.00		-	-	10	450.00		-	10	450.00	TWC (101)		
3605		Transparency Film	x	box	A4, clear	400.00	2	800.00	10	4,000.00	10	4,000.00	32	12,800.00	TWC (101)		
3606		Pencil sharpener	x	pc	heavy duty	200.00		-	5	1,000.00		-	5	1,000.00	TWC (101)		
3607		Ball point pen	x	box	Semi gel Pen Black	84.00	5	420.00	5	420.00	5	420.00	20	1,680.00	TWC (101)		
3608		DVD Disc	x	pc	Rewritable 4x high speed, 700MB / 80 mins. Capacity compatible w/ 4x-12x CD Drivers, slim case	39.00	100	3,900.00	100	3,900.00		-	300	11,700.00	TWC (101)		
3609		DVD	x	pc	recordable	38.00	50	1,900.00	50	1,900.00		-	150	5,700.00	TWC (101)		
3610		Mini DV tape		pc	Sony	25.00	24	600.00		-		-	24	600.00	TWC (101)		
3611		Plastic Cover	x	roll	#3 Transparent, 50m	200.00		-	5	1,000.00		-	10	2,000.00	TWC (101)		
3612		Paper clip,	x	pc	Velco, big	10.00	100	1,000.00		-	100	1,000.00		200	2,000.00	TWC (101)	
3613				pc	Velco, medium	10.00	100	1,000.00		-	100	1,000.00		200	2,000.00	TWC (101)	
3614		Thumbtacks		boxes		6.00	50	300.00	50	300.00	50	300.00	200	1,200.00	TWC (101)		
3615		Illustration board	x	pc	big	30.00	30	900.00		-	30	900.00		60	1,800.00	TWC (101)	
3616		Photo Paper	x	rm	A4 size	250.00	2	500.00	2	500.00	2	500.00	8	2,000.00	TWC (101)		
3617		Laminating Film	x	box	A4 size, 225x510x150mic	1,250.00		-	3	3,750.00		-	3	3,750.00	TWC (101)		
3618		Post -it pad	x	pc	assorted sizes	57.50	10	575.00	10	575.00		-	30	1,725.00	TWC (101)		
3619		Sign Pen	x	bxs.	Pentel Energel, 0.5mm ball Needle Point, 12pcs/box, Black and Blue	480.00	6	2,880.00	6	2,880.00	6	2,880.00	24	11,520.00	TWC (101)		
3620		Staple wire	x	bxs.	Standard #35	43.00	15	645.00	15	645.00	10	430.00	55	2,365.00	TWC (101)		
3621		Audio cassette tape		pcs.	Blank for 90 min. recording	28.00	10	280.00		-	10	280.00		20	560.00	TWC (101)	
3622		Sticker paper		pck	A4 size, 50 pcs/pack	250.00	5	1,250.00		-	5	1,250.00		10	2,500.00	TWC (101)	
3623		Paper cutter		pc		500.00		-	1	500.00		-	2	1,000.00	TWC (101)		
3624		Stapler	x	pc	heavy duty	150.00	5	750.00		-	5	750.00		10	1,500.00	TWC (101)	
3625		Stapler	x	pc	long	150.00		-	2	300.00	2	300.00	6	900.00	TWC (101)		
3626		Laminating machine	x	pc		5,000.00		-	1	5,000.00		-	1	5,000.00	TWC (101)		
3627		tape dispenser	x	pc		85.00	5	425.00		-		-	5	425.00	TWC (101)		
3628		B.COMMON ELECTRICAL SUPPLIES/ACCESSORIES											TWC (101)				
3629		Battery	x	pc	9V, heavy duty	140.00		-	50	7,000.00	50	7,000.00	150	21,000.00	TWC (101)		
3630				pc	AAA, alkaline battery	36.00	10	360.00	10	360.00	10	360.00	40	1,440.00	TWC (101)		
3631				pc	AA, heavy duty	36.00	60	2,160.00	40	1,440.00	60	2,160.00	200	7,200.00	TWC (101)		
3632		C. IT Consumables											TWC (101)				
3633		Ink Cartridge	xx	cart	For HP, Black . 96	950.00	10	9,500.00	5	4,750.00	10	9,500.00	5	4,750.00	30	28,500.00	TWC (101)
3634				cart	For HP, colored 97	850.00	10	8,500.00	5	4,250.00	10	8,500.00	5	4,250.00	30	25,500.00	TWC (101)
3635				cart	HP 685 Black	250.00	20	5,000.00	20	5,000.00	20	5,000.00	80	20,000.00	TWC (101)		
3636				cart	HP 685 Cyan	250.00	15	3,750.00	15	3,750.00	15	3,750.00	60	15,000.00	TWC (101)		
3637				cart	HP 685 Magenta	250.00	15	3,750.00	15	3,750.00	15	3,750.00	60	15,000.00	TWC (101)		
3638				cart	HP 685 Yellow	250.00	15	3,750.00	15	3,750.00	15	3,750.00	60	15,000.00	TWC (101)		
3639				cart	EPSON 73 N magenta	450.00	30	13,500.00	25	11,250.00	30	13,500.00	25	11,250.00	110	49,500.00	TWC (101)
3640				cart	EPSON 73N yellow	450.00	30	13,500.00	30	13,500.00	20	9,000.00	20	9,000.00	100	45,000.00	TWC (101)
3641				cart	EPSON 73N cyan	450.00	30	13,500.00	25	11,250.00	30	13,500.00	25	11,250.00	110	49,500.00	TWC (101)
3642				cart	EPSON 73N black	450.00	50	22,500.00	50	22,500.00	50	22,500.00	200	90,000.00	TWC (101)		
3643				cart	HP 678 Black	468.00	5	2,340.00	5	2,340.00	5	2,340.00	20	9,360.00	TWC (101)		
3644				cart	HP 678 Tri-Color	468.00	4	1,872.00	3	1,404.00	4	1,872.00	4	1,872.00	15	7,020.00	TWC (101)
3645				cart	SAMSUNG, SFD560 RA	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00	4	6,000.00	TWC (101)		
3646				cart	HP 704 Colored	333.00	30	9,990.00	30	9,990.00	30	9,990.00	120	39,960.00	TWC (101)		
3647				cart	HP 704, Black	333.00	30	9,990.00	30	9,990.00	30	9,990.00	120	39,960.00	TWC (101)		
3648				cart	HP 920, Black XL	1,300.00	10	13,000.00	5	6,500.00	10	13,000.00	5	6,500.00	30	39,000.00	TWC (101)
3649				cart	HP 920, yellow XL	645.00	5	3,225.00	5	3,225.00	5	3,225.00	5	3,225.00	20	12,900.00	TWC (101)
3650				cart	HP 920, cyan XL	645.00	5	3,225.00	5	3,225.00	5	3,225.00	5	3,225.00	20	12,900.00	TWC (101)
3651				cart	HP 920, magenta XL	645.00	5	3,225.00	5	3,225.00	5	3,225.00	5	3,225.00	20	12,900.00	TWC (101)
3652				bottle	EPSON T6641 Black	400.00	15	6,000.00	10	4,000.00	15	6,000.00	10	4,000.00	50	20,000.00	TWC (101)
3653				bottle	EPSON T6642 Cyan	400.00	10	4,000.00	10	4,000.00	10	4,000.00	10	4,000.00	40	16,000.00	TWC (101)
3654				bottle	EPSON T6643 Magenta	400.00	10	4,000.00	10	4,000.00	10	4,000.00	10	4,000.00	40	16,000.00	TWC (101)
3655				bottle	EPSON T6644 Yellow	400.00	10	4,000.00	10	4,000.00	10	4,000.00	10	4,000.00	40	16,000.00	TWC (101)
3656		GOODS (SERVICES)											TWC (101)				

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS		
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT			
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT					
3657	A. Fuel and Other Related Products and Services for Vehicles													TWC (101)	
3658	Insurance	insurance (2 units of vehicle)	unit	25,000.00	1	25,000.00		-		-		1	25,000.00	TWC (101)	
3659	Maintenance	for 2 vehicles		100,000.00	1	100,000.00		-	1	100,000.00		-	-	TWC (101)	
3660	Diesoline	hilux	liter	40.00	537.3	21,490.00	580	23,200.00	600	24,000.00	600	24,000.00	2317	92,690.00	TWC (101)
3661	Diesoline	coaster	liter	40.00	670	26,800.00	700	28,000.00	700	28,000.00	700	28,000.00	2770	110,800.00	TWC (101)
3662	Wheels	Bridgstone (Dueler A/T) 265/70/R16 1125	pcs.	8,000.00	4	32,000.00		-		-		-	4	32,000.00	TWC (101)
3663	Elevator Maintenance	IEEI Elevator @ TWC	lot	12,705.00	1	12,705.00	1	12,705.00	1	12,705.00	1	12,705.00	4	50,820.00	TWC (101)
3664	RASD														TWC (101)
3665	Newsletter	Printing	pc	38.50	500	19,251.00	500	19,251.00	500	19,251.00	500	19,251.00	2000	77,004.00	TWC (101)
3666	Web page	subscription	per month	300.00	3	900.00	3	900.00	3	900.00	3	900.00	12	3,600.00	TWC (101)
3667	Brochures	Printing	pc	26.00		-	5000	130,000.00		-		-	5000	130,000.00	TWC (101)
3668	Success Stories	Printing	pc	70.00		-		-	500	35,000.00		-	500	35,000.00	TWC (101)
3669	USB	16 GB	pc	500.00	2	1,000.00		-		-		-	2	1,000.00	TWC (101)
3670	Portable External hard drive	1 TB	pc	4,000.00	1	4,000.00		-		-		-	1	4,000.00	TWC (101)
3671	TWC DORMITORY														TWC (101)
3672	Air Freshener	x Glade, lemon	doz.	800.00	0	-		-		-	1	800.00	1	800.00	TWC (101)
3673	Bath Soap,Safeguard	344/box,25 g.	box	900.00	0	-		-		-	1	900.00	1	900.00	TWC (101)
3674	Bleaching Liquid	Zonrox,gallon,	gallon	100.00	30	3,000.00		-		-	20	2,000.00	50	5,000.00	TWC (101)
3675	Big Scotch Brite	3M/doz.	doz.	600.00	5	3,000.00		-		-	0	-	5	3,000.00	TWC (101)
3676	Fabric Softener	gallon Surf	gal.	300.00	30	9,000.00		-		-	20	6,000.00	50	15,000.00	TWC (101)
3677	Garbage bag	XL	pcs.	3.00	2,500	7,500.00		-		-		-	2500	7,500.00	TWC (101)
3678	Insect Spray, Raid	x 500 ml. per tube	doz.	800.00	6	4,800.00		-		-	0	-	6	4,800.00	TWC (101)
3679	Laundry Soap	Breeze, 10kls./bag	bag	1,000.00	20	20,000.00		-		-	10	10,000.00	30	30,000.00	TWC (101)
3680	Tissue	Joy, 8 doz./box	box	800.00	6	4,800.00		-		-	0	-	6	4,800.00	TWC (101)
3681	Toilet deodorant cake	Floral Scent	doz.	120.00		-		-		-	1	120.00	1	120.00	TWC (101)
3682	Battery	x Everyday 2A	doz.	100.00	1	100.00		-		-		-	1	100.00	TWC (101)
3683	Bulb,OMNI daylight,7w	E27,M:ml2u-tw-dl	doz.	600.00	8	4,800.00		-		-		-	8	4,800.00	TWC (101)
3684	Bulb,OMNI daylt,10W	m;du-dl,b,g24d-1	doz.	600.00	4	2,400.00		-		-		-	4	2,400.00	TWC (101)
3685	Bulb,OSRAM,18W	dulux D	doz.	650.00	2	1,300.00		-		-		-	2	1,300.00	TWC (101)
3686	Bulb,Flourescent	36 W	doz.	600.00	4	2,400.00		-		-		-	4	2,400.00	TWC (101)
3687	Flourescent Ballast		doz.	100.00	4	400.00		-		-		-	4	400.00	TWC (101)
3688	Flourescent Starter		doz.	100.00	4	400.00		-		-		-	4	400.00	TWC (101)
3689	Antenae Boaster	Indoor	pc.	200.00	10	2,000.00		-		-		-	10	2,000.00	TWC (101)
3690	Door Closer	Heavy Duty	pc.	500.00	12	6,000.00		-		-		-	12	6,000.00	TWC (101)
3691	Thermal Fuse	For Electric Fan	doz.	120.00	3	360.00		-		-		-	3	360.00	TWC (101)
3692	Repair of Laundry Area	See Dorm specs	lot	100,000.00		-		-		-	1	100,000.00	1	100,000.00	TWC (101)
3693	Repainting of Dorm					-		-		-		-	0	-	TWC (101)
3694	Rooms and Pantries	See Dorm specs	lot	300000	1	300,000.00		-		-		-	1	300,000.00	TWC (101)
3695	TMU (101)														TWC (101)
3696	Printer Inks	xx For HP, 685 Black	cartridge	650.00	10	6,500.00	10	6,500.00	10	6,500.00	10	6,500.00	40	26,000.00	TWC (101)
3697		For HP, 685 Cyan	cartridge	650.00	6	3,900.00	6	3,900.00	6	3,900.00	6	3,900.00	24	15,600.00	TWC (101)
3698		For HP, 685 magenta	cartridge	1,200.00	6	7,200.00	6	7,200.00	6	7,200.00	6	7,200.00	24	28,800.00	TWC (101)
3699		For HP,685 yellow	cartridge	1,200.00	6	7,200.00	6	7,200.00	6	7,200.00	6	7,200.00	24	28,800.00	TWC (101)
3700		EPSON T6642 Cyan	btl	400.00	2	800.00	2	800.00	2	800.00	2	800.00	8	3,200.00	TWC (101)
3701		EPSON T6643 Magenta	btl	400.00	2	800.00	2	800.00	2	800.00	2	800.00	8	3,200.00	TWC (101)
3702		EPSON T6644 Yellow	btl	400.00	2	800.00	2	800.00	2	800.00	2	800.00	8	3,200.00	TWC (101)
3703		EPSON T6641 Black	btl	400.00	3	1,200.00	3	1,200.00	3	1,200.00	3	1,200.00	12	4,800.00	TWC (101)
3704		HP 96 Black	btl	550.00	10	5,500.00	10	5,500.00	10	5,500.00	10	5,500.00	40	22,000.00	TWC (101)
3705		HP 97 Colored	btl	550.00	7	3,850.00	7	3,850.00	7	3,850.00	7	3,850.00	28	15,400.00	TWC (101)
3706		HP 704 Black	btl	550.00	10	5,500.00	10	5,500.00	10	5,500.00	10	5,500.00	40	22,000.00	TWC (101)
3707		HP 704 Colored	btl	550.00	7	3,850.00	7	3,850.00	7	3,850.00	7	3,850.00	28	15,400.00	TWC (101)
3708	Envelope	x Brown envelope, legal size	pc	5.00	50	250.00	50	250.00	50	250.00	50	250.00	200	1,000.00	TWC (101)
3709		Expanding, brown with strap for legal size	pc	5.00	10	50.00	10	50.00	10	50.00	10	50.00	40	200.00	TWC (101)
3710		Brown envelope, short	pc	5.00	25	125.00	25	125.00	25	125.00		-	75	375.00	TWC (101)
3711	Folder	x Data File Folder Red w/ lock	pc	400.00	10	4,000.00		-		-	15	6,000.00	25	10,000.00	TWC (101)

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE										TOTAL		REMARKS
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT			
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT					
3712		Long , brown	pc	5.00	75	375.00	75	375.00	75	375.00	100	500.00	325	1,625.00	TWC (101)
3713		Short, brown	pc	5.00	10	50.00	10	50.00	10	50.00	10	50.00	40	200.00	TWC (101)
3714		Plastic, White, L type	pc	12.50		-	500	6,250.00		-	500	6,250.00	1000	12,500.00	TWC (101)
3715	Invitation Paper	x board paper,. Assorted Color	pck	36.00	10	360.00	25	900.00		-	25	900.00	60	2,160.00	TWC (101)
3716	Correction tape	x	pc	35.00	12	420.00		-	12	420.00		-	24	840.00	TWC (101)
3717	Fastener	x Paper 51mm cap. 50 sets box, apple brand, coated	box	26.00	2	52.00	2	52.00	2	52.00	2	52.00	8	208.00	TWC (101)
3718	Clips	x Vinyl coated, 100/box or 146g/box, big	boxes	25.00	5	125.00	5	125.00	5	125.00	5	125.00	20	500.00	TWC (101)
3719		Vinyl coated, 100/box or 146g/box	boxes	20.00	5	100.00	5	100.00	5	100.00	5	100.00	20	400.00	TWC (101)
3720	Glue	x Elmer's Glue-All	tube	22.00	5	110.00	5	110.00	5	110.00	5	110.00	20	440.00	TWC (101)
3721	Marker	x Permanent Marker (Red, Blue, Black)	pc	16.00	2	32.00		-	2	32.00		-	4	64.00	TWC (101)
3722	Paper	x Bond premium grade (A4)	rm	180.00	30	5,400.00	30	5,400.00	30	5,400.00	30	5,400.00	120	21,600.00	TWC (101)
3723		Bond premium grade , long	rm	230.00	10	2,300.00	10	2,300.00	10	2,300.00	10	2,300.00	40	9,200.00	TWC (101)
3724		Certificate Paper/parchment	reams	120.00		-	5	600.00		-	5	600.00	10	1,200.00	TWC (101)
3725		TESDA Letterhead, A4	ream	200.00	3	600.00		-	3	600.00		-	6	1,200.00	TWC (101)
3726	Pencil	x Lead w/ eraser Mongol # 2	pck	42.00	2	84.00	2	84.00	2	84.00	2	84.00	8	336.00	TWC (101)
3727	Tape	x Transparent tape	roll	28.00	10	280.00	10	280.00	10	280.00	10	280.00	40	1,120.00	TWC (101)
3728		double adhesive tape	roll	36.00	10	360.00	10	360.00	10	360.00	10	360.00	40	1,440.00	TWC (101)
3729	Stapler	x heavy duty	pck	150.00	2	300.00	10	1,500.00	10	1,500.00	10	1,500.00	32	4,800.00	TWC (101)
3730	Staple wire	x	ream	35.00	10	350.00	10	350.00	10	350.00	10	350.00	40	1,400.00	TWC (101)
3731	Post -it pad	x assorted sizes	pc	57.50	10	575.00	10	575.00	10	575.00	10	575.00	40	2,300.00	TWC (101)
3732	Ball point pen	x Fine point , Pilot brand	pcs.	25.00	10	250.00	10	250.00	10	250.00	10	250.00	40	1,000.00	TWC (101)
3733	Sign Pen	x Rotring brand, high tech pen	pc	38.00	6	228.00	6	228.00	6	228.00	6	228.00	24	912.00	TWC (101)
3734	Alcohol	x	btl	39.52	3	118.56	3	118.56	3	118.56	3	118.56	12	474.24	TWC (101)
3735	Paper cutter		pc	500.00	1	500.00		-		-		-	1	500.00	TWC (101)
3736															
3737	Automotive Servicing NC II														TWC (SSP)
3738	Ampere gauge	Circuit CAG 10	pc	350.00	0	-	1	350.00	0	-	1	350.00	2	700.00	TWC (SSP)
3739	Auto bulb	2pcs/set		55.00	10	550.00	0	-	10	550.00	0	-	20	1,100.00	TWC (SSP)
3740	Auto Wire	#8	roll	1,800.00	1	1,800.00	0	-	0	-	0	-	1	1,800.00	TWC (SSP)
3741		#12	roll	800.00	1	800.00	1	800.00	1	800.00	1	800.00	4	3,200.00	TWC (SSP)
3742		#16	roll	400.00	1	400.00	0	-	0	-	0	-	1	400.00	TWC (SSP)
3743		#18	roll	350.00	1	350.00	1	350.00	1	350.00	1	350.00	4	1,400.00	TWC (SSP)
3744	Ballast Resistor		pc	250.00	2	500.00	2	500.00	2	500.00	2	500.00	8	2,000.00	TWC (SSP)
3745	Battery	x AAA	2pcs/set	82.00	10	820.00	5	410.00	5	410.00	5	410.00	25	2,050.00	TWC (SSP)
3746		automotive battery, 12V, 2SMF	pc	3,500.00	0	-	0	-	1	3,500.00	0	-	1	3,500.00	TWC (SSP)
3747		automotive battery, 12V, 3SMF	pc	4,500.00	0	-	0	-	1	4,500.00	0	-	1	4,500.00	TWC (SSP)
3748		cable	mtr	90.00	8	720.00	0	-	0	-	0	-	8	720.00	TWC (SSP)
3749		clamp/terminal	set	225.00	0	-	0	-	2	450.00	0	-	2	450.00	TWC (SSP)
3750		solution	ltr	30.00	0	-	0	-	6	180.00	0	-	6	180.00	TWC (SSP)
3751		distilled water (wilkins)	ltr	25.00	0	-	4	100.00	4	100.00	4	100.00	12	300.00	TWC (SSP)
3752	Brake	bleeder screw	pc	20.00	4	80.00	4	80.00	4	80.00	4	80.00	16	320.00	TWC (SSP)
3753		fluid, DOT 3, 8 fl oz	900 ml	215.00	5	1,075.00	5	1,075.00	5	1,075.00	5	1,075.00	20	4,300.00	TWC (SSP)
3754		lining (shoe brake lining)	set	750.00	2	1,500.00	0	-	2	1,500.00	0	-	4	3,000.00	TWC (SSP)
3755		parking brake cable	pair	2,500.00	1	2,500.00	0	-	0	-	0	-	1	2,500.00	TWC (SSP)
3756		repair kit for master cylinder	set	500.00	0	-	0	-	1	500.00	1	500.00	2	1,000.00	TWC (SSP)
3757		repair kit for wheel cylinder	set	450.00	0	-	0	-	2	900.00	2	900.00	4	1,800.00	TWC (SSP)
3758		repair kit for caliper	set	400.00	2	800.00	0	-	2	800.00	0	-	4	1,600.00	TWC (SSP)
3759		return spring	pcs	35.00	4	140.00	0	-	4	140.00	0	-	8	280.00	TWC (SSP)
3760		Cap screw 8x45	pc	13.00	4	52.00	0	-	4	52.00	0	-	8	104.00	TWC (SSP)
3761		brake parts cleaner	397 g	350.00	2	700.00	2	700.00	2	700.00	2	700.00	8	2,800.00	TWC (SSP)
3762		brake cleaner	900 ml	250.00	2	500.00	2	500.00	2	500.00	2	500.00	8	2,000.00	TWC (SSP)
3763		assembly	set	600.00	1	600.00	0	-	0	-	0	-	1	600.00	TWC (SSP)
3764	Brush Holder		pc	450.00	2	900.00	0	-	2	900.00	0	-	4	1,800.00	TWC (SSP)
3765	Carbon Brush	for alternator	pc	35.00	4	140.00	4	140.00	4	140.00	0	-	12	420.00	TWC (SSP)
3766		for starter motor	pair	20.00	4	80.00	4	80.00	4	80.00	0	-	12	240.00	TWC (SSP)

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS
						1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT	
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			
3767	Carburetor	assembly	unit	3,200.00	1	3,200.00	0	-	0	-	0	-	1	3,200.00	TWC (SSP)	
3768	Clutch	disc	pc	1,700.00	1	1,700.00	0	-	0	-	0	-	1	1,700.00	TWC (SSP)	
3769		pressure plate	pc	2,200.00	1	2,200.00	0	-	0	-	0	-	1	2,200.00	TWC (SSP)	
3770		fluid	900 ml	215.00	5	1,075.00	0	-	5	1,075.00	0	-	10	2,150.00	TWC (SSP)	
3771		repair kit for master cylinder	set	500.00	1	500.00	0	-	1	500.00	0	-	2	1,000.00	TWC (SSP)	
3772	Connecting Rod Bearing		set	900.00	0	-	0	-	1	900.00	0	-	1	900.00	TWC (SSP)	
3773	Contact Cleaner		can	300.00	0	-	2	600.00	0	-	2	600.00	4	1,200.00	TWC (SSP)	
3774	Contact Point		pc	120.00	3	360.00	0	-	3	360.00	0	-	6	720.00	TWC (SSP)	
3775	CV Boot Kit		kit	3,500.00	2	7,000.00	0	-	0	-	0	-	2	7,000.00	TWC (SSP)	
3776	Diesel Fuel Injector		pc	600.00	0	-	2	1,200.00	0	-	2	1,200.00	4	2,400.00	TWC (SSP)	
3777	Diesel Fuel Treatment	15 fl. Oz	oz	130.00	1	130.00	1	130.00	1	130.00	1	130.00	4	520.00	TWC (SSP)	
3778	Drive Belts		pc	450.00	5	2,250.00	0	-	5	2,250.00	0	-	10	4,500.00	TWC (SSP)	
3779	Engine Degreaser		500 ml	280.00	3	840.00	0	-	2	560.00	0	-	5	1,400.00	TWC (SSP)	
3780	Engine Flush		oz	190.00	2	380.00	2	380.00	1	190.00	0	-	5	950.00	TWC (SSP)	
3781	Engine Oil	Gasoline engine	gal	695.00	2	1,390.00	2	1,390.00	2	1,390.00	2	1,390.00	8	5,560.00	TWC (SSP)	
3782		Diesel Engine	gal	875.00	2	1,750.00	2	1,750.00	2	1,750.00	2	1,750.00	8	7,000.00	TWC (SSP)	
3783	Electrical Tape	.16mmx19mmx16mm	roll	35.00	25	875.00	25	875.00	25	875.00	25	875.00	100	3,500.00	TWC (SSP)	
3784	Eye Terminal	eye	pc	6.00	100	600.00	0	-	100	600.00	0	-	200	1,200.00	TWC (SSP)	
3785		bullet	pc	6.00	100	600.00	0	-	100	600.00	0	-	200	1,200.00	TWC (SSP)	
3786		male/female	pc	6.00	100	600.00	0	-	100	600.00	0	-	200	1,200.00	TWC (SSP)	
3787	Female Relay Socket		pc	350.00	10	3,500.00	0	-	10	3,500.00	0	-	20	7,000.00	TWC (SSP)	
3788	Flasher		pc	150.00	2	300.00	2	300.00	2	300.00	2	300.00	8	1,200.00	TWC (SSP)	
3789	Fuel	Gasoline (unleaded)	ltr	50.00	25	1,250.00	25	1,250.00	25	1,250.00	25	1,250.00	100	5,000.00	TWC (SSP)	
3790		Diesel	ltr	50.00	25	1,250.00	25	1,250.00	25	1,250.00	25	1,250.00	100	5,000.00	TWC (SSP)	
3791	Fuel Filter		pc	250.00	4	1,000.00	0	-	4	1,000.00	0	-	8	2,000.00	TWC (SSP)	
3792	Fuel Injector and Carburetor Treatment		oz	130.00	0	-	0	-	2	260.00	0	-	2	260.00	TWC (SSP)	
3793	Fuel Pump	for diesel	unit	500.00	0	-	0	-	1	500.00	0	-	1	500.00	TWC (SSP)	
3794		for gas	unit	500.00	1	500.00	0	-	1	500.00	0	-	2	1,000.00	TWC (SSP)	
3795	Fuse (tube)		pc	5.00	50	250.00	50	250.00	50	250.00	50	250.00	200	1,000.00	TWC (SSP)	
3796		5 amperes	pc	6.00	20	120.00	20	120.00	20	120.00	20	120.00	80	480.00	TWC (SSP)	
3797	Fuse/Fusible Links	10 amperes	pc	6.00	20	120.00	20	120.00	20	120.00	20	120.00	80	480.00	TWC (SSP)	
3798		15 amperes	pc	7.00	20	140.00	20	140.00	20	140.00	20	140.00	80	560.00	TWC (SSP)	
3799		20 amperes	pc	8.00	20	160.00	20	160.00	20	160.00	20	160.00	80	640.00	TWC (SSP)	
3800		Primary - 30 A	pc	45.00	3	135.00	0	-	2	90.00	0	-	5	225.00	TWC (SSP)	
3801		Primary - 60 A	pc	45.00	3	135.00	0	-	2	90.00	0	-	5	225.00	TWC (SSP)	
3802		Primary - 80 A	pc	35.00	3	105.00	0	-	2	70.00	0	-	5	175.00	TWC (SSP)	
3803	Gasket	shellac	pc	70.00	10	700.00	5	350.00	10	700.00	5	350.00	30	2,100.00	TWC (SSP)	
3804		black RTV silicon gasket (paste)	30 g	55.00	5	275.00	5	275.00	5	275.00	5	275.00	20	1,100.00	TWC (SSP)	
3805		maker	pc	50.00	25	1,250.00	0	-	25	1,250.00	0	-	50	2,500.00	TWC (SSP)	
3806		cylinder head	pc	450.00	1	450.00	1	450.00	1	450.00	1	450.00	4	1,800.00	TWC (SSP)	
3807		exhaust	pc	350.00	1	350.00	1	350.00	1	350.00	1	350.00	4	1,400.00	TWC (SSP)	
3808		intake	pc	350.00	1	350.00	1	350.00	1	350.00	1	350.00	4	1,400.00	TWC (SSP)	
3809	General Overhaul of Radiator		1 lot	350.00	0	-	1	350.00	0	-	0	-	1	350.00	TWC (SSP)	
3810	Grease	Retinax, HD3, 0.5 kg	16 oz	130.00	4	520.00	0	-	4	520.00	0	-	8	1,040.00	TWC (SSP)	
3811	Grinding/Rubbing Compound		can	100.00	1	100.00	1	100.00	1	100.00	1	100.00	4	400.00	TWC (SSP)	
3812	Hacksaw Blade		pc	50.00	10	500.00	10	500.00	10	500.00	10	500.00	40	2,000.00	TWC (SSP)	
3813	High Tension Cable		set	550.00	1	550.00	1	550.00	1	550.00	1	550.00	4	2,200.00	TWC (SSP)	
3814	Horn	horn unit	set	500.00	1	500.00	0	-	1	500.00	0	-	2	1,000.00	TWC (SSP)	
3815		switch	pc	50.00	1	50.00	1	50.00	1	50.00	1	50.00	4	200.00	TWC (SSP)	
3816	Hose	air compressor hose	ft	45.00	15	675.00	0	-	15	675.00	0	-	30	1,350.00	TWC (SSP)	
3817		Polyflex hose	meter	15.00	10	150.00	0	-	10	150.00	0	-	20	300.00	TWC (SSP)	
3818	Ignition Coil	circuit oil filled coil, CIC 5w 12 V	pc	500.00	2	1,000.00	2	1,000.00	2	1,000.00	2	1,000.00	8	4,000.00	TWC (SSP)	
3819	Ignition Switch		pc	280.00	1	280.00	1	280.00	1	280.00	1	280.00	4	1,120.00	TWC (SSP)	
3820	Mechanic Hand Gloves		pair	65.00	25	1,625.00	25	1,625.00	25	1,625.00	25	1,625.00	100	6,500.00	TWC (SSP)	

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS	
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT		
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT				
3821	Medicine Kit	kit	375.00	1	375.00	0	-	1	375.00	0	-	2	750.00	TWC (SSP)
3822	Mug Wheel Nut	pc	35.00	4	140.00	4	140.00	4	140.00	4	140.00	16	560.00	TWC (SSP)
3823	Nut	pcs	1.00	50	50.00	50	50.00	50	50.00	50	50.00	200	200.00	TWC (SSP)
3824	Octane Booster	oz	300.00	1	300.00	0	-	1	300.00	0	-	2	600.00	TWC (SSP)
3825	Oil Filter	for diesel	380.00	2	760.00	2	760.00	2	760.00	2	760.00	8	3,040.00	TWC (SSP)
3826		for gas	200.00	4	800.00	4	800.00	4	800.00	4	800.00	16	3,200.00	TWC (SSP)
3827	Oil Treatment	STP, 15 fl oz	120.00	1	120.00	1	120.00	1	120.00	1	120.00	4	480.00	TWC (SSP)
3828	Personal Protective Equipment	eye goggles	100.00	25	2,500.00	0	-	25	2,500.00	0	-	50	5,000.00	TWC (SSP)
3829		hand gloves	17.00	150	2,550.00	150	2,550.00	150	2,550.00	150	2,550.00	600	10,200.00	TWC (SSP)
3830		face mask	35.00	25	875.00	25	875.00	25	875.00	25	875.00	100	3,500.00	TWC (SSP)
3831	Piston Ring .25		650.00	1	650.00	0	-	0	-	1	650.00	2	1,300.00	TWC (SSP)
3832	Plastic Garbage Bag		37.00	2	74.00	2	74.00	2	74.00	2	74.00	8	296.00	TWC (SSP)
3833	Plastic Gauge		75.00	10	750.00	0	-	10	750.00	0	-	20	1,500.00	TWC (SSP)
3834	Power Steering Fluid		350.00	0	-	2	700.00	0	-	2	700.00	4	1,400.00	TWC (SSP)
3835	Rags (basahan)		70.00	20	1,400.00	20	1,400.00	20	1,400.00	20	1,400.00	80	5,600.00	TWC (SSP)
3836	Radiator	cap	140.00	1	140.00	0	-	0	-	0	-	1	140.00	TWC (SSP)
3837		clamp	65.00	2	130.00	0	-	0	-	0	-	2	130.00	TWC (SSP)
3838		hose	450.00	2	900.00	0	-	0	-	0	-	2	900.00	TWC (SSP)
3839		reservoir	750.00	2	1,500.00	0	-	0	-	0	-	2	1,500.00	TWC (SSP)
3840	Relay	bosch	65.00	5	325.00	0	-	5	325.00	0	-	10	650.00	TWC (SSP)
3841	Relay	socket - bosch	190.00	5	950.00	0	-	5	950.00	0	-	10	1,900.00	TWC (SSP)
3842		female	350.00	10	3,500.00	0	-	10	3,500.00	0	-	20	7,000.00	TWC (SSP)
3843	Sand Paper	sand paper (1000)	20.00	25	500.00	25	500.00	25	500.00	25	500.00	100	2,000.00	TWC (SSP)
3844		sand paper (1200)	20.00	25	500.00	25	500.00	25	500.00	25	500.00	100	2,000.00	TWC (SSP)
3845		sand paper (180)	20.00	10	200.00	5	100.00	10	200.00	5	100.00	30	600.00	TWC (SSP)
3846		sand paper (220)	20.00	10	200.00	5	100.00	10	200.00	5	100.00	30	600.00	TWC (SSP)
3847		sand paper (400)	20.00	10	200.00	5	100.00	10	200.00	5	100.00	30	600.00	TWC (SSP)
3848		sand paper (600)	20.00	10	200.00	5	100.00	10	200.00	5	100.00	30	600.00	TWC (SSP)
3849	Screw		5.00	10	50.00	10	50.00	10	50.00	10	50.00	40	200.00	TWC (SSP)
3850	Solenoid Switch		1,700.00	1	1,700.00	1	1,700.00	1	1,700.00	1	1,700.00	4	6,800.00	TWC (SSP)
3851	Spark Plug	Denso, K20 PR-U NGK BKRGE	140.00	0	-	8	1,120.00	0	-	8	1,120.00	16	2,240.00	TWC (SSP)
3852	Starting motor	Conventional type	3,500.00	0	-	1	3,500.00	0	-	1	3,500.00	2	7,000.00	TWC (SSP)
3853		Bolt	55.00	10	550.00	0	-	10	550.00	0	-	20	1,100.00	TWC (SSP)
3854		Mounting Plate	550.00	1	550.00	0	-	1	550.00	0	-	2	1,100.00	TWC (SSP)
3855	Steel Brush		35.00	10	350.00	0	-	10	350.00	0	-	20	700.00	TWC (SSP)
3856		headlight switch	175.00	0	-	2	350.00	0	-	3	525.00	5	875.00	TWC (SSP)
3857	Switch	toggle switch 2T	65.00	2	130.00	0	-	3	195.00	0	-	5	325.00	TWC (SSP)
3858		toggle switch 3T	65.00	0	-	2	130.00	3	195.00	0	-	5	325.00	TWC (SSP)
3859		Push-Pull switch	140.00	3	420.00	0	-	2	280.00	0	-	5	700.00	TWC (SSP)
3860	Tachometer		750.00	1	750.00	0	-	1	750.00	0	-	2	1,500.00	TWC (SSP)
3861	Teflon		15.00	5	75.00	0	-	5	75.00	0	-	10	150.00	TWC (SSP)
3862	Tire	185x70 13	2,400.00	0	-	1	2,400.00	0	-	1	2,400.00	2	4,800.00	TWC (SSP)
3863	Transmission	gear oil	180.00	4	720.00	0	-	4	720.00	0	-	8	1,440.00	TWC (SSP)
3864	Voltage Regulator		775.00	1	775.00	0	-	1	775.00	0	-	2	1,550.00	TWC (SSP)
3865	WD-40		220.00	10	2,200.00	10	2,200.00	10	2,200.00	10	2,200.00	40	8,800.00	TWC (SSP)
3866	Diesel engine Training Equipment	Diesel engine training equipment mounted on engine mock up, with complete accessories, cooling, charging, starting, air intake, exhaust, ignition and engine electrical systems. Fuel system type - inline fuel injection pump	120,000.00	0	-	1	120,000.00	0	-	0	-	1	120,000.00	TWC (SSP)
3867	Diesel engine Training Equipment	Diesel engine training equipment mounted on engine mock up, with complete accessories, cooling, charging, starting, air intake, exhaust, ignition and engine electrical systems. Fuel system type - rotary distributor injection pump	120,000.00	1	120,000.00	0	-	0	-	0	-	1	120,000.00	TWC (SSP)

	DESCRIPTION/PARTICULARS		UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS
					1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT	
					QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			
3868	Gasoline Engine Training Equipment	Gasoline engine training equipment mounted on engine mock up, with complete accessories, cooling, charging, starting, air intake, exhaust, ignition and engine electrical systems. Fuel system type - Carburetor	unit	130,000.00	1	130,000.00	0	-	0	-	0	-	1	130,000.00	TWC (SSP)
3869	Gasoline Vehicle	Specs: 2015 Hyundai Eon 800cc GLS 5-Door Hatchback Specs: 9 Valve Multi-Point Injection Gasoline Engine, with 5-speed Manual Transmission, SRS (Airbag), include Alarm System	unit	520,000.00	0	-	1	520,000.00	0	-	0	-	1	520,000.00	TWC (SSP)
3870	Mechanical Tool Set	Mechanical Tool Set (Split Open Metal Case) Specs: KTC Brand, Model No. SK4526W	set	32,000.00	16	512,000.00	0	-	0	-	0	-	16	512,000.00	TWC (SSP)
3871	Battery Charger	12 V / 24 V automotive battery test and charger; both for Conventional and Maintenance-Free batteries	unit	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00	4	40,000.00	TWC (SSP)
3872	Chairs	for Trainees	unit	1,000.00	10	10,000.00	10	10,000.00	5	5,000.00	0	-	25	25,000.00	TWC (SSP)
3873	Differential	Specs: with Removable Carrier	unit	6,000.00	2	12,000.00	2	12,000.00	0	-	0	-	4	24,000.00	TWC (SSP)
3874	Growler Tester	Growler tester (for starting motor Armature test)	unit	5,000.00	1	5,000.00	1	5,000.00	1	5,000.00	0	-	3	15,000.00	TWC (SSP)
3875	Pushcart	Specs: Covered with non-siding material	unit	8,500.00	2	17,000.00	2	17,000.00	0	-	0	-	4	34,000.00	TWC (SSP)
3876	Wheel Wedge		unit	1,000.00	10	10,000.00	10	10,000.00	0	-	0	-	20	20,000.00	TWC (SSP)
3877	Transaxle	Specs: Manual Transaxle	unit	7,500.00	0	-	1	7,500.00	1	7,500.00	0	-	2	15,000.00	TWC (SSP)
3878	Transmission	Specs: Manual Transmission	unit	7,500.00	0	-	1	7,500.00	1	7,500.00	0	-	2	15,000.00	TWC (SSP)
3879	Welding equipment	Portable type	unit	35,000.00	0	-	1	35,000.00	0	-	0	-	1	35,000.00	TWC (SSP)
3880	Cleaning Brush/Broom	long handled brush	pc	240.00	0	-	0	-	0	-	0	-	0	-	TWC (SSP)
3881	Cleaning Foam/Mop	long handled foam	pc	320.00	0	-	0	-	0	-	0	-	0	-	TWC (SSP)
3882	Cloth Tape	red tape for binding CBLM's	pc	80.00	5	400.00	0	-	0	-	5	400.00	10	800.00	TWC (SSP)
3883	Folder	x A4 business file folder, transparent for CBLM	pc	32.00	50	1,600.00	50	1,600.00	50	1,600.00	50	1,600.00	200	6,400.00	TWC (SSP)
3884		A4 business file folder, transparent w/ blue backing for CBLM master copy	pc	30.00	10	300.00	0	-	10	300.00	50	1,500.00	70	2,100.00	TWC (SSP)
3885	Liquid Soap	Citru-srub 15 fl oz	2/pck	220.00	4	880.00	4	880.00	4	880.00	4	880.00	16	3,520.00	TWC (SSP)
3886	Masking tape bb 3/4"	x	roll	24.00	25	600.00	10	240.00	25	600.00	10	240.00	70	1,680.00	TWC (SSP)
3887	Bread and Pastry														TWC (SSP)
3888	Convection oven w/ proofer	Electric, 2 compartment oven with proofer	unit	300,000.00	1	300,000.00		-		-		-	1	300,000.00	TWC (SSP)
3889	Dough roller	Mechanical, heavy duty	set	24,000.00	1	24,000.00		-		-		-	1	24,000.00	TWC (SSP)
3890	Electric mixer	Kitchen Aid, heavy duty	set	25,000.00	3	75,000.00		-	3	75,000.00		-	6	150,000.00	TWC (SSP)
3891	Compressor	Mechanical, heavy duty	set	12,000.00	1	12,000.00		-		-		-	1	12,000.00	TWC (SSP)
3892	Dough cutter	Mechanical, heavy duty	set	8,000.00	1	8,000.00		-		-		-	1	8,000.00	TWC (SSP)
3893	Mechanical dough roller	Mechanical, heavy duty	set	250,000.00	1	250,000.00		-		-		-	1	250,000.00	TWC (SSP)
3894	Gas range	Fabricated, heavy duty	set	18,000.00	1	18,000.00		-		-		-	1	18,000.00	TWC (SSP)
3895	Refrigerator	2 doors, heavy duty	set	15,000.00	1	15,000.00		-		-		-	1	15,000.00	TWC (SSP)
3896	Freezer	2 doors, heavy duty	set	15,000.00	1	15,000.00		-		-		-	1	15,000.00	TWC (SSP)
3897	Bartending														TWC (SSP)
3898	ice maker	stainless	250,000.00 unit				1	250,000.00					1	250,000.00	TWC (SSP)
3899	bar tray	rubber maid	1,000.00 unit				1	1,000.00					1	1,000.00	TWC (SSP)
3900	wine stand	stainless	3,000.00 unit				1	3,000.00					1	3,000.00	TWC (SSP)
3901	printer	EPSON L210	5,000.00 unit				1	5,000.00					1	5,000.00	TWC (SSP)
3902	BARISTA														TWC (SSP)
3903	3 cubic ft. refrigerator		unit	5,000.00	1	5,000.00							1	5,000.00	TWC (SSP)
3904	french press single serving	stainless	pcs	1,200.00	2	2,400.00							2	2,400.00	TWC (SSP)
3905	french press 2 servings	stainless	pcs	1,600.00	2	3,200.00							2	3,200.00	TWC (SSP)
3906	siphon	brewed coffee maker	set	4,600.00	2	9,200.00							2	9,200.00	TWC (SSP)
3907	Pourover	brewed coffee maker	pcs	5,500.00	2	11,000.00							2	11,000.00	TWC (SSP)
3908	automatic drip coffee maker	brewed coffee maker	pcs	5,000.00	1	5,000.00							1	5,000.00	TWC (SSP)
3909	table top stove	induction	pcs	2,500.00	1	2,500.00							1	2,500.00	TWC (SSP)
3910	commercial blender with pitcher		unit	1,000.00	1	1,000.00							1	1,000.00	TWC (SSP)
3911	hand stop watch		pcs	1,000.00	3	3,000.00							3	3,000.00	TWC (SSP)

	DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS	
				1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT		
				QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT				
3912	3 in 1 cocktail shaker	pcs	900.00	3	2,700.00							3	2,700.00	TWC (SSP)	
3913	moka bialetti	pcs	1,500.00	2	3,000.00							2	3,000.00	TWC (SSP)	
3914	whipped cream dispenser with nozzle,500 ml	pcs	3,500.00	1	3,500.00							1	3,500.00	TWC (SSP)	
3915	round tray	pcs	800.00	5	4,000.00							5	4,000.00	TWC (SSP)	
3916	milk carafe	pcs	400.00	2	800.00							2	800.00	TWC (SSP)	
3917	v60 hand drip coffee maker set	digital weighing scale,bono	set	15,000.00	1	15,000.00						1	15,000.00	TWC (SSP)	
3918		v60											-	TWC (SSP)	
3919	milk thermometer	pc	610.00	1	610.00							1	610.00	TWC (SSP)	
3920	triangle thermo clip	pc	180.00	2	360.00							2	360.00	TWC (SSP)	
3921	blind filter	58mm	pc	550.00	4	2,200.00						4	2,200.00	TWC (SSP)	
3922	grinder brush	8 inches	pc	500.00	1	500.00						1	500.00	TWC (SSP)	
3923	pallo tool head brush		pc	800.00	1	800.00						1	800.00	TWC (SSP)	
3924	stainless steel coffee stencil		pc	550.00	2	1,100.00						2	1,100.00	TWC (SSP)	
3925	table top stove	2 burner,gas stove	pc	5,000.00	1	5,000.00						1	5,000.00	TWC (SSP)	
3926	tulip nozzle		pc	100.00	5	500.00						5	500.00	TWC (SSP)	
3927	straight nozzle		pc	100.00	5	500.00						5	500.00	TWC (SSP)	
3928	nozzle connector		pc	100.00	10	1,000.00						10	1,000.00	TWC (SSP)	
3929	COOKERY NC II													TWC (SSP)	
3930	1. MEATS													TWC (SSP)	
3931	Beef	Bones, fresh	kilo	140.00	8	1,120.00	8	1,120.00	8	1,120.00	8	1,120.00	32	4,480.00	TWC (SSP)
3932		Ground, fresh	kilo	250.00	1	250.00	1	250.00	1	250.00	1	250.00	4	1,000.00	TWC (SSP)
3933		Tenderloin, steak, fresh	kilo	650.00	7.5	4,875.00	7.5	4,875.00	7.5	4,875.00	7.5	4,875.00	30	19,500.00	TWC (SSP)
3934		Sirloin tip steak, strips, fresh	kilo	400.00	0.5	200.00	0.5	200.00	0.5	200.00	0.5	200.00	2	800.00	TWC (SSP)
3935	Pork	Lean, sliced	kilo	220.00	5	1,100.00	5	1,100.00	5	1,100.00	5	1,100.00	20	4,400.00	TWC (SSP)
3936		Ear, tail, heart, fresh	kilo	150.00	0.5	75.00	0.5	75.00	0.5	75.00	0.5	75.00	2	300.00	TWC (SSP)
3937		Ground, fresh	kilo	200.00	1.5	300.00	1.5	300.00	1.5	300.00	1.5	300.00	6	1,200.00	TWC (SSP)
3938		Baby back ribs, fresh	kilo	350.00	2	700.00	2	700.00	2	700.00	2	700.00	8	2,800.00	TWC (SSP)
3939		Hotdogs, medium-size, frozen	kilo	190.00	0.5	95.00	0.5	95.00	0.5	95.00	0.5	95.00	2	380.00	TWC (SSP)
3940		Bacon, honey cured, frozen	kilo	300.00	2	600.00	2	600.00	2	600.00	2	600.00	8	2,400.00	TWC (SSP)
3941		Ham, sliced, cooked, frozen	kilo	300.00	2	600.00	2	600.00	2	600.00	2	600.00	8	2,400.00	TWC (SSP)
3942		Spanish sausage, frozen	kilo	250.00	0.5	125.00	0.5	125.00	0.5	125.00	0.5	125.00	2	500.00	TWC (SSP)
3943		Salami, sliced, frozen	kilo	350.00	1	350.00		-	1	350.00		-	2	700.00	TWC (SSP)
3944	Chicken	Bones, fresh	kilo	110.00	10	1,100.00	10	1,100.00	10	1,100.00	10	1,100.00	40	4,400.00	TWC (SSP)
3945		Breast, fresh	kilo	180.00	1	180.00	1	180.00	1	180.00	1	180.00	4	720.00	TWC (SSP)
3946		Whole, fresh	piece	165.00	35	5,775.00	35	5,775.00	35	5,775.00	35	5,775.00	140	23,100.00	TWC (SSP)
3947	Lamb	Leg, boneless	kilo	650.00	0.5	325.00	0.5	325.00	0.5	325.00	0.5	325.00	2	1,300.00	TWC (SSP)
3948	Turkey	Whole, Fresh	pc	1,200.00	1	1,200.00		-	1	1,200.00		-	2	2,400.00	TWC (SSP)
3949														72,780.00	TWC (SSP)
3950															TWC (SSP)
3951	2. FISH & SHELLFISH														TWC (SSP)
3952	Cream Dory	Fillet, fresh frozen	kilo	230.00	10	2,300.00	10	2,300.00	10	2,300.00	10	2,300.00	40	9,200.00	TWC (SSP)
3953	Tilapia	Medium-size, whole, fresh	kilo	120.00	2	240.00	2	240.00	2	240.00	2	240.00	8	960.00	TWC (SSP)
3954	Catfish	Medium-size, whole, fresh	kilo	100.00	1	100.00	1	100.00	1	100.00	1	100.00	4	400.00	TWC (SSP)
3955	Tuna	Steak, fresh	kilo	250.00	0.5	125.00	0.5	125.00	0.5	125.00	0.5	125.00	2	500.00	TWC (SSP)
3956	Salmon	Steak, fresh	kilo	300.00	0.5	150.00	0.5	150.00	0.5	150.00	0.5	150.00	2	600.00	TWC (SSP)
3957	Milkfish	Medium-size, whole, fresh	kilo	160.00	5	800.00	5	800.00	5	800.00	5	800.00	20	3,200.00	TWC (SSP)
3958	Prawns	Fresh	kilo	650.00	3	1,950.00	3	1,950.00	3	1,950.00	3	1,950.00	12	7,800.00	TWC (SSP)
3959	Squids	White, medium-size, fresh	kilo	300.00	2	600.00	2	600.00	2	600.00	2	600.00	8	2,400.00	TWC (SSP)
3960	Mussels	Green, fresh	kilo	50.00	3	150.00	3	150.00	3	150.00	3	150.00	12	600.00	TWC (SSP)
3961	Crabs	Large-size, fresh	kilo	450.00	1	450.00	1	450.00	1	450.00	1	450.00	4	1,800.00	TWC (SSP)
3962	Mackarel	Smoked	kilo	225.00	0.5	112.50	0.5	112.50	0.5	112.50	0.5	112.50	2	450.00	TWC (SSP)
3963	3. FRUITS & VEGETABLES														TWC (SSP)
3964	Pepper	Red, firm, fresh	kilo	150.00	3	450.00	3	450.00	3	450.00	3	450.00	12	1,800.00	TWC (SSP)

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE										TOTAL		REMARKS
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT			
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT					
3965		Green, firm, fresh	kilo	120.00	3	360.00	3	360.00	3	360.00	3	360.00	12	1,440.00	TWC (SSP)
3966		Carrots	kilo	70.00	15	1,050.00	15	1,050.00	15	1,050.00	15	1,050.00	60	4,200.00	TWC (SSP)
3967		Radish	kilo	35.00	3	105.00	3	105.00	3	105.00	3	105.00	12	420.00	TWC (SSP)
3968		Tomatoes	kilo	60.00	15	900.00	15	900.00	15	900.00	15	900.00	60	3,600.00	TWC (SSP)
3969		Large-size, ripe, firm, fresh	kilo	85.00	2	170.00	2	170.00	2	170.00	2	170.00	8	680.00	TWC (SSP)
3970		Cucumber	kilo	50.00	3	150.00	3	150.00	3	150.00	3	150.00	12	600.00	TWC (SSP)
3971		Apples	piece	20.00	8	160.00	8	160.00	8	160.00	8	160.00	32	640.00	TWC (SSP)
3972		Parsley	kilo	210.00	0.3	63.00	0.3	63.00	0.3	63.00	0.3	63.00	1	252.00	TWC (SSP)
3973		Squash	kilo	30.00	2	60.00	2	60.00	2	60.00	2	60.00	8	240.00	TWC (SSP)
3974		Eggplant	kilo	60.00	2	120.00	2	120.00	2	120.00	2	120.00	8	480.00	TWC (SSP)
3975		Calamansi	kilo	50.00	3	150.00	3	150.00	3	150.00	3	150.00	12	600.00	TWC (SSP)
3976		Lemon	piece	15.00	15	225.00	15	225.00	15	225.00	15	225.00	60	900.00	TWC (SSP)
3977		Lettuce	kilo	120.00	5	600.00	5	600.00	5	600.00	5	600.00	20	2,400.00	TWC (SSP)
3978		Rounded, fresh	kilo	100.00	2	200.00	2	200.00	2	200.00	2	200.00	8	800.00	TWC (SSP)
3979		Pechay Baguio	kilo	50.00	2	100.00	2	100.00	2	100.00	2	100.00	8	400.00	TWC (SSP)
3980		Spinach	kilo	100.00	1	100.00	1	100.00	1	100.00	1	100.00	4	400.00	TWC (SSP)
3981		Cabbage	kilo	70.00	2	140.00	2	140.00	2	140.00	2	140.00	8	560.00	TWC (SSP)
3982		Red, fresh	kilo	80.00	0.5	40.00	0.5	40.00	0.5	40.00	0.5	40.00	2	160.00	TWC (SSP)
3983		Pineapple	can	40.00	5	200.00	5	200.00	5	200.00	5	200.00	20	800.00	TWC (SSP)
3984		Tidbits, canned	can	45.00	5	225.00	5	225.00	5	225.00	5	225.00	20	900.00	TWC (SSP)
3985		Whole, fresh	piece	20.00	3	60.00	3	60.00	3	60.00	3	60.00	12	240.00	TWC (SSP)
3986		Oranges	piece	25.00	5	125.00	5	125.00	5	125.00	5	125.00	20	500.00	TWC (SSP)
3987		juice	pack	6.00	2	12.00	2	12.00	2	12.00	2	12.00	8	48.00	TWC (SSP)
3988		Onion	kilo	100.00	8	800.00	8	800.00	8	800.00	8	800.00	32	3,200.00	TWC (SSP)
3989		Leaves, fresh	kilo	100.00	3	300.00	3	300.00	3	300.00	3	300.00	12	1,200.00	TWC (SSP)
3990		Leeks, fresh	kilo	110.00	3	330.00	3	330.00	3	330.00	3	330.00	12	1,320.00	TWC (SSP)
3991		Red, whole	kilo	120.00	5	600.00	5	600.00	5	600.00	5	600.00	20	2,400.00	TWC (SSP)
3992		Olives	bottle	150.00	1	150.00	-	-	1	150.00	-	-	2	300.00	TWC (SSP)
3993		Green papaya	kilo	50.00	1	50.00	1	50.00	1	50.00	1	50.00	4	200.00	TWC (SSP)
3994		Capers	bottle	120.00	1	120.00	1	120.00	1	120.00	1	120.00	4	480.00	TWC (SSP)
3995		Gherkins	bottle	180.00	1	180.00	1	180.00	1	180.00	1	180.00	4	720.00	TWC (SSP)
3996		Sweet Pickles	bottle	95.00	2	190.00	2	190.00	2	190.00	2	190.00	8	760.00	TWC (SSP)
3997		Green peas	kilo	160.00	1	160.00	1	160.00	1	160.00	1	160.00	4	640.00	TWC (SSP)
3998															TWC (SSP)
3999													34,280.00		TWC (SSP)
4000		Sweet corn	kilo	35.00	1	35.00	1	35.00	1	35.00	1	35.00	4	140.00	TWC (SSP)
4001		Zucchini	kilo	100.00	2.5	250.00	2.5	250.00	2.5	250.00	2.5	250.00	10	1,000.00	TWC (SSP)
4002		Bean sprouts	kilo	50.00	1	50.00	1	50.00	1	50.00	1	50.00	4	200.00	TWC (SSP)
4003		Garlic	kilo	120.00	3	360.00	3	360.00	3	360.00	3	360.00	12	1,440.00	TWC (SSP)
4004		Powdered, bottled	btl	55.00	2	110.00	2	110.00	2	110.00	2	110.00	8	440.00	TWC (SSP)
4005		Lemon grass	kilo	50.00	0.5	25.00	0.5	25.00	0.5	25.00	0.5	25.00	2	100.00	TWC (SSP)
4006		Pandan leaves	kilo	30.00	0.25	7.50	0.25	7.50	0.25	7.50	0.25	7.50	1	30.00	TWC (SSP)
4007		Ginger	kilo	110.00	0.5	55.00	0.5	55.00	0.5	55.00	0.5	55.00	2	220.00	TWC (SSP)
4008		Wingbeans	kilo	50.00	2	100.00	2	100.00	2	100.00	2	100.00	8	400.00	TWC (SSP)
4009		Stringbeans	bottle	60.00	1	60.00	1	60.00	1	60.00	1	60.00	4	240.00	TWC (SSP)
4010		Banana heart	kilo	35.00	1	35.00	1	35.00	1	35.00	1	35.00	4	140.00	TWC (SSP)
4011		Okra	kilo	50.00	0.5	25.00	0.5	25.00	0.5	25.00	0.5	25.00	2	100.00	TWC (SSP)
4012		Mushroom	kilo	165.00	0.5	82.50	0.5	82.50	0.5	82.50	0.5	82.50	2	330.00	TWC (SSP)
4013		Canned, whole	can	45.00	10	450.00	10	450.00	10	450.00	10	450.00	40	1,800.00	TWC (SSP)
4014		Canned, slice	can	40.00	5	200.00	5	200.00	5	200.00	5	200.00	20	800.00	TWC (SSP)
4015		Dried	kilo	230.00	0.5	115.00	0.5	115.00	0.5	115.00	0.5	115.00	2	460.00	TWC (SSP)
4016		Rice	kilo	45.00	1.5	67.50	1.5	67.50	1.5	67.50	1.5	67.50	6	270.00	TWC (SSP)
4017		Ordinary	kilo	35.00	2	70.00	2	70.00	2	70.00	2	70.00	8	280.00	TWC (SSP)
4018		Japanese	kilo	120.00	2	240.00	2	240.00	2	240.00	2	240.00	8	960.00	TWC (SSP)
4019		Jasmine	kilo	70.00	2	140.00	2	140.00	2	140.00	2	140.00	8	560.00	TWC (SSP)
4020		Sinandomeng	kilo	45.00	2	90.00	2	90.00	2	90.00	2	90.00	8	360.00	TWC (SSP)

	DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS	
				1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT		
				QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT				
4021	Mango	Green, fresh	kilo	70.00	1	70.00	1	70.00	1	70.00	1	70.00	4	280.00	TWC (SSP)
4022		ripe	kilo	100.00	7	700.00	7	700.00	7	700.00	7	700.00	28	2,800.00	TWC (SSP)
4023	Strawberry	Ripe, firm, fresh	kilo	120.00	0.5	60.00	0.5	60.00	0.5	60.00	0.5	60.00	2	240.00	TWC (SSP)
4024		Preserved, bottled	bottle	80.00	3	240.00	3	240.00	3	240.00	3	240.00	12	960.00	TWC (SSP)
4025	Peaches	Preserved, canned	can	75.00	2	150.00	2	150.00	2	150.00	2	150.00	8	600.00	TWC (SSP)
4026	Blueberry	Preserved, Canned	can	175.00	7	1,225.00	7	1,225.00	7	1,225.00	7	1,225.00	28	4,900.00	TWC (SSP)
4027	Cherry	Maraschino, preserved, bottled	bottle	145.00	1	145.00	1	145.00	1	145.00	1	145.00	4	580.00	TWC (SSP)
4028	Broccoli	Fresh	kl	120.00	5	600.00	5	600.00	5	600.00	5	600.00	20	2,400.00	TWC (SSP)
4029	Kiwi Fruits	Fresh	pc	25.00	8	200.00	8	200.00	8	200.00	8	200.00	32	800.00	TWC (SSP)
4030	Grapes	seedless, green, fresh	kl	200.00	1	200.00	1	200.00	1	200.00	1	200.00	4	800.00	TWC (SSP)
4031		Red/black, fresh	kl	250.00	1.5	375.00	1.5	375.00	1.5	375.00	1.5	375.00	6	1,500.00	TWC (SSP)
4032	Banana	Lakatan, ripe	kl	65.00	3	195.00	3	195.00	3	195.00	3	195.00	12	780.00	TWC (SSP)
4033		Saba, whole, fresh	piece	2.00	10	20.00	10	20.00	10	20.00	10	20.00	40	80.00	TWC (SSP)
4034	Watermelon	medium sized, Fresh	piece	65.00	5	325.00	5	325.00	5	325.00	5	325.00	20	1,300.00	TWC (SSP)
4035	Papaya ripe	solo, small size, Fresh	piece	40.00	8	320.00	8	320.00	8	320.00	8	320.00	32	1,280.00	TWC (SSP)
4036	Cauliflower	Whole, Fresh	kilo	78.00	2	156.00	2	156.00	2	156.00	2	156.00	8	624.00	TWC (SSP)
4037	Asparagus	Fresh	kilo	60.00	0.5	30.00	0.5	30.00	0.5	30.00	0.5	30.00	2	120.00	TWC (SSP)
4038													30,314.00	TWC (SSP)	
4039															TWC (SSP)
4040	Basil	Fresh leaves	kilo	35.00	0.5	17.50	0.5	17.50	0.5	17.50	0.5	17.50	2	70.00	TWC (SSP)
4041	Turnips	Whole, Fresh	kilo	60.00	1.5	90.00	1.5	90.00	1.5	90.00	1.5	90.00	6	360.00	TWC (SSP)
4042	Potato	Medium sized, Whole, Fresh	kilo	80.00	15	1,200.00	15	1,200.00	15	1,200.00	15	1,200.00	60	4,800.00	TWC (SSP)
4043	Chayote	Whole, Fresh	kilo	25.00	5	125.00	5	125.00	5	125.00	5	125.00	20	500.00	TWC (SSP)
4044	Coconut	Fresh, grated	piece	25.00	2	50.00	2	50.00	2	50.00	2	50.00	8	200.00	TWC (SSP)
4045		powdered	pack	20.00	1	20.00	1	20.00	1	20.00	1	20.00	4	80.00	TWC (SSP)
4046		Milk	can	65.00	1	65.00	1	65.00	1	65.00	1	65.00	4	260.00	TWC (SSP)
4047	Snow peas	Fresh	kilo	320.00	0.5	160.00	0.5	160.00	0.5	160.00	0.5	160.00	2	640.00	TWC (SSP)
4048	Pear	medium size, fresh	piece	15.00	5	75.00	5	75.00	5	75.00	5	75.00	20	300.00	TWC (SSP)
4049	Celery	Stalks and leaves, fresh	kilo	135.00	5	675.00	5	675.00	5	675.00	5	675.00	20	2,700.00	TWC (SSP)
4050	Mint	Leaves, Fresh	kilo	230.00	0.25	57.50	0.25	57.50	0.25	57.50	0.25	57.50	1	230.00	TWC (SSP)
4051	Melon	Whole, Fresh	piece	40.00	8	320.00	8	320.00	8	320.00	8	320.00	32	1,280.00	TWC (SSP)
4052	Kangkong	fresh, leaves	kilo	25.00	2	50.00	2	50.00	2	50.00	2	50.00	6	150.00	TWC (SSP)
4053	Green Chili	fresh, whole	kilo	100.00	0.25	25.00	0.25	25.00	0.25	25.00	0.25	25.00	1	75.00	TWC (SSP)
4054	Avocado	fresh, whole	kilo	120.00	0.5	60.00	0.5	60.00	0.5	60.00	0.5	60.00	2	180.00	TWC (SSP)
4055	Bamboo shoots	fresh, slice	kilo	50.00	1	50.00	0	-	1	50.00	0	-	1	50.00	TWC (SSP)
4056	White beans	Dried, whole	kilo	150.00	0.25	37.50	0.25	37.50	0.25	37.50	0.25	37.50	1	112.50	TWC (SSP)
4057	Monggo beans	Dried, whole	kilo	120.00	0.25	30.00	0.25	30.00	0.25	30.00	0.25	30.00	#REF!	#REF!	TWC (SSP)
4058		Red, whole	kilo	100.00	0.25	25.00	0.25	25.00	0.25	25.00	0.25	25.00	1	100.00	TWC (SSP)
4059	4. Dairy Products														TWC (SSP)
4060	Eggs	Fresh	dozen	70.00	35	2,450.00	35	2,450.00	35	2,450.00	35	2,450.00	140	9,800.00	TWC (SSP)
4061		Quail	dozen	20.00	3	60.00	3	60.00	3	60.00	3	60.00	12	240.00	TWC (SSP)
4062		Salted	piece	8.00	5	40.00	5	40.00	5	40.00	5	40.00	20	160.00	TWC (SSP)
4063	Cream	All-purpose, packed	pack	42.00	30	1,260.00	30	1,260.00	30	1,260.00	30	1,260.00	120	5,040.00	TWC (SSP)
4064		Sour, Pack	pack	75.00	5	375.00	5	375.00	5	375.00	5	375.00	20	1,500.00	TWC (SSP)
4065		Yogurt, Pack	pack	35.00	5	175.00	5	175.00	5	175.00	5	175.00	20	700.00	TWC (SSP)
4066	Milk	Fresh, vacuum packed	liter	75.00	15	1,125.00	15	1,125.00	15	1,125.00	15	1,125.00	60	4,500.00	TWC (SSP)
4067		Condensed, canned	can	45.00	10	450.00	10	450.00	10	450.00	10	450.00	40	1,800.00	TWC (SSP)
4068		Evaporated, canned	can	30.00	15	450.00	15	450.00	15	450.00	15	450.00	60	1,800.00	TWC (SSP)
4069		Powdered, packed	kilo	155.00	1	155.00	1	155.00	1	155.00	1	155.00	4	620.00	TWC (SSP)
4070	Cheese	Parmesan, powdered	kilo	230.00	2	460.00	2	460.00	2	2.50	2	460.00	8	1,840.00	TWC (SSP)
4071		Cheddar, box	box	175.00	2	350.00	2	350.00	2	350.00	2	350.00	8	1,400.00	TWC (SSP)
4072		Quick melt, box	box	150.00	2	300.00	2	300.00	2	300.00	2	300.00	8	1,200.00	TWC (SSP)
4073		Cream Cheese	box	100.00	10	1,000.00	10	1,000.00	10	1,000.00	10	1,000.00	40	4,000.00	TWC (SSP)
4074		Mozzarella	kilo	350.00	1	350.00	1	350.00	1	350.00	1	350.00	4	1,400.00	TWC (SSP)
4075		Edam	box	120.00	10	1,200.00	10	1,200.00	10	1,200.00	10	1,200.00	40	4,800.00	TWC (SSP)
4076		Sliced cheese	pack	50.00	10	500.00	10	500.00	10	500.00	10	500.00	40	2,000.00	TWC (SSP)

	DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS	
				1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT		
				QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT				
4077	5. OTHER INGREDIENTS														TWC (SSP)
4078	Cooking oil	vegetable, bottled	liter	120.00	20	2,400.00	20	2,400.00	20	2,400.00	20	2,400.00	80	9,600.00	TWC (SSP)
4079		Corn, bottled	liter	130.00	10	1,300.00	10	1,300.00	10	1,300.00	10	1,300.00	40	5,200.00	TWC (SSP)
4080		Olive, bottled	liter	300.00	1	300.00	1	300.00	1	300.00	1	300.00	4	1,200.00	TWC (SSP)
4081		Sesame, bottled	liter	200.00	1	200.00	1	200.00	1	200.00	1	200.00	4	800.00	TWC (SSP)
4082		Canola, bottle	gal	265.00	2	530.00	2	530.00	2	530.00	2	530.00	8	2,120.00	TWC (SSP)
4083	Sauces	Oyster, bottled	liter	180.00	3	540.00	3	540.00	3	540.00	3	540.00	12	2,160.00	TWC (SSP)
4084		Worcestershire	liter	150.00	2	300.00	2	300.00	2	300.00	2	300.00	8	1,200.00	TWC (SSP)
4085		Hoisin, bottled	liter	500.00	0.25	125.00	0.25	125.00	0.25	125.00	0.25	125.00	1	500.00	TWC (SSP)
4086		Char sui, bottled	btl.	95.00	2	190.00	2	190.00	2	190.00	2	190.00	8	760.00	TWC (SSP)
4087		Hot chili, bottled	btl.	50.00	1	50.00	1	50.00	1	50.00	1	50.00	4	200.00	TWC (SSP)
4088		Teriyaki, bottled	liter	150.00	1	150.00	1	150.00	1	150.00	1	150.00	4	600.00	TWC (SSP)
4089		Soy sauce, bottled	liter	45.00	3	135.00	3	135.00	3	135.00	3	135.00	12	540.00	TWC (SSP)
4090		Fish sauce, bottled	liter	65.00	1	65.00	1	65.00	1	65.00	1	65.00	4	260.00	TWC (SSP)
4091		Mirin	btl	120.00	1	120.00	-	-	1	120.00	-	-	2	240.00	TWC (SSP)
4092	Herbs/Seasonings/Spices	Oregano, dried, bottled	btl	50.00	1	50.00	-	-	1	50.00	1	50.00	3	150.00	TWC (SSP)
4093		Basil, dried, bottled	btl	45.00	1	45.00	-	-	1	45.00	1	45.00	3	135.00	TWC (SSP)
4094		Rosemary, dried, bottled	btl.	49.00	1	49.00	-	-	1	49.00	1	49.00	3	147.00	TWC (SSP)
4095		Nutmeg, dried, bottled	btl.	55.00	1	55.00	-	-	1	55.00	1	55.00	3	165.00	TWC (SSP)
4096		Cinnamon, powdered	btl.	55.00	1	55.00	-	-	1	55.00	1	55.00	3	165.00	TWC (SSP)
4097		Paprika, bottled, powder	btl.	49.00	1	49.00	-	-	1	49.00	1	49.00	3	147.00	TWC (SSP)
4098		Thyme bottled, powder	liter	65.00	1	65.00	-	-	1	65.00	1	65.00	3	195.00	TWC (SSP)
4099		Tarragon bottled, powder	liter	49.00	1	49.00	-	-	1	49.00	1	49.00	3	147.00	TWC (SSP)
4100		Sagebottled, powder	bottle	55.00	1	55.00	-	-	1	55.00	1	55.00	3	165.00	TWC (SSP)
4101		Bayleaf bottled, powder	bottle	55.00	1	55.00	-	-	1	55.00	1	55.00	3	165.00	TWC (SSP)
4102		Cayene powder	bottle	50.00	1	50.00	-	-	1	50.00	1	50.00	3	150.00	TWC (SSP)
4103		Five Spice bottled, powder	bottle	45.00	1	45.00	-	-	1	45.00	1	45.00	3	135.00	TWC (SSP)
4104		All spice, bottled, powder	kilo	120.00	1	120.00	-	-	1	120.00	1	120.00	3	360.00	TWC (SSP)
4105		cloves, whole, bottled	bottle	35.00	1	35.00	-	-	1	35.00	1	35.00	3	105.00	TWC (SSP)
4106		Cardamom, bottled, powder	pack	55.00	1	55.00	1	55.00	1	55.00	1	55	4	220.00	TWC (SSP)
4107	Mayonnaise	Plain	canister	350.00	1	350.00	-	-	1	350.00	-	-	2	700.00	TWC (SSP)
4108	Catsup	Tomato	liters	85.00	1	85.00	1	85.00	1	85.00	1	85.00	4	340.00	TWC (SSP)
4109	Tomato sauce	Pack	kilo	90.00	2	180.00	2	180.00	2	180.00	2	180.00	8	720.00	TWC (SSP)
4110	Curing Salt	powder, pack	kilo	40.00	0.25	10.00	-	-	0.25	10.00	-	-	1	20.00	TWC (SSP)
4111	Canned foods	Sardines	can	16.00	1	16.00	1	16.00	1	16.00	1	16.00	4	64.00	TWC (SSP)
4112		Salmon in oil	can	110.00	1	110.00	1	110.00	1	110.00	1	110.00	4	440.00	TWC (SSP)
4113		Corned beef	can	30.00	1	30.00	1	30.00	1	30.00	1	30.00	4	120.00	TWC (SSP)
4114		Tuna in oil	can	35.00	1	35.00	1	35.00	1	35.00	1	35.00	4	140.00	TWC (SSP)
4115		luncheon meat	can	35.00	1	35.00	1	35.00	1	35.00	1	35.00	4	140.00	TWC (SSP)
4116		Black beans	can	25.00	1	25.00	1	25.00	1	25.00	1	25.00	4	100.00	TWC (SSP)
4117		White beans	can	65.00	1	65.00	1	65.00	1	65.00	1	65.00	4	260.00	TWC (SSP)
4118		Chicken liver	can	20.00	1	20.00	1	20.00	1	20.00	1	20.00	4	80.00	TWC (SSP)
4119		Anchovies	can	110.00	5	550.00	5	550.00	5	550.00	5	550.00	20	2,200.00	TWC (SSP)
4120	Nori sheet	Dried Seaweeds sheet	pack	120.00	3	360.00	3	360.00	3	360.00	3	360.00	12	1,440.00	TWC (SSP)
4121	Sago	Dried, pack	pack	40.00	1	40.00	-	-	1	40.00	-	-	2	80.00	TWC (SSP)
4122	Taco	Unflavored	box	90.00	1	90.00	-	-	1	90.00	-	-	2	180.00	TWC (SSP)
4123	Mustard	Yellow, French, bottled	bottle	150.00	1	150.00	-	-	1	150.00	-	-	2	300.00	TWC (SSP)
4124	Wines	Red	bottle	200.00	1	200.00	0	-	1	200.00	0	-	2	400.00	TWC (SSP)
4125		White	bottle	200.00	1	200.00	0	-	1	200.00	0	-	2	400.00	TWC (SSP)
4126		Dry sherry	bottle	280.00	1	280.00	0	-	1	280.00	0	-	2	560.00	TWC (SSP)
4127		Brandy	bottle	120.00	1	120.00	0	-	1	120.00	-	-	2	240.00	TWC (SSP)
4128		Cointeur	bottle	350.00	1	350.00	-	-	-	-	-	-	1	350.00	TWC (SSP)
4129		Coffee Liquer, Baileys	bottle	350.00	1	350.00	-	-	-	-	-	-	1	350.00	TWC (SSP)
4130		Rice wine	bottle	110.00	1	110.00	0	-	1	110.00	0	-	2	220.00	TWC (SSP)
4131	Pepper	Black, ground	kilo	510.00	1	510.00	1	510.00	1	510.00	1	510.00	4	2,040.00	TWC (SSP)

	DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS	
				1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT		
				QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT				
4132		Black, whole	kilo	510.00	0.5	255.00	0.5	255.00	0.5	255.00	0.5	255.00	2	1,020.00	TWC (SSP)
4133		White, ground	kilo	85.00	0.5	42.50	0.5	42.50	0.5	42.50	0.5	42.50	2	170.00	TWC (SSP)
4134	Pasta	Twisted, colored	kilo	125.00	1	125.00	1	125.00	1	125.00	1	125.00	4	500.00	TWC (SSP)
4135		Spaghetti	kilo	75.00	2	150.00	2	150.00	2	150.00	2	150.00	8	600.00	TWC (SSP)
4136	Salt	Iodized	kilo	35.00	1	35.00	1	35.00	1	35.00	1	35.00	4	140.00	TWC (SSP)
4137		Rock	kilo	20.00	0.5	10.00	0.5	10.00	0.5	10.00		-	2	30.00	TWC (SSP)
4138	Tomato paste		pack	25.00	5	125.00	5	125.00	5	125.00	5	125.00	20	500.00	TWC (SSP)
4139	Corn kernel	Canned	can	45.00	5	225.00	5	225.00	5	225.00	5	225.00	20	900.00	TWC (SSP)
4140	Breads	loaf, sliced , plain	loaf	65.00	5	325.00	5	325.00	5	325.00	5	325.00	20	1,300.00	TWC (SSP)
4141		loaf, sliced colored	loaf	75.00	1	75.00	1	75.00	1	75.00	1	75.00	4	300.00	TWC (SSP)
4142		French, Freshly baked	piece	45.00	2	90.00	2	90.00	2	90.00	2	90.00	8	360.00	TWC (SSP)
4143		Wheat bread loaf	piece	75.00	5	375.00	5	375.00	5	375.00	5	375.00	20	1,500.00	TWC (SSP)
4144		Biscuits (Fita)	pack	15.00	1	15.00	1	15.00	1	15.00	1	15.00	4	60.00	TWC (SSP)
4145	Japanese Mayonnaise	Plain	tube	150.00	1	150.00	1	150.00	1	150.00	1	150.00	4	600.00	TWC (SSP)
4146	Wasabi	Paste	tube	110.00	1	110.00	1	110.00	1	110.00	1	110.00	4	440.00	TWC (SSP)
4147	Cherry brandy	Liquer	btl.	70.00	1	70.00	1	70.00	1	70.00	1	70.00	4	280.00	TWC (SSP)
4148	Molo Wrapper	forzen, pack	pack	25.00	2	50.00	2	50.00	2	50.00	2	50.00	8	200.00	TWC (SSP)
4149	Hibe	dried shrimp	kilo	200.00	0.25	50.00	0.25	50.00	0.25	50.00	0.25	50.00	1	200.00	TWC (SSP)
4150	Crabstick	processed, pack	pack	250.00	1	250.00	1	250.00	1	250.00	1	250.00	4	1000.00	TWC (SSP)
4151	Dried Noodles	Vermicelli	kilo	150.00	0.5	75.00	0.5	75.00	0.5	75.00	0.5	75.00	2	300.00	TWC (SSP)
4152		Thai	pack	65.00	1	65.00	1	65.00	1	65.00	1	65.00	4	260.00	TWC (SSP)
4153		Canton	kilo	100.00	0.25	25.00	0.25	25.00	0.25	25.00	0.25	25.00	1	100.00	TWC (SSP)
4154		Bihon	kilo	65.00	0.5	32.50		0.00	0.5	32.50		-	1	65.00	TWC (SSP)
4155		Angel hair pasta	kilo	110.00	0.5	55.00	0.5	55.00	0.5	55.00	0.5	55.00	2	220.00	TWC (SSP)
4156		Orzo pasta	kilo	120.00	0.5	60.00		0.00	0.5	60.00		-	1	120.00	TWC (SSP)
4157	6. Non food items														TWC (SSP)
4158	Muffin cups	Medium-size, paper	box	100.00	1	100.00	1	100.00	1	100.00	1	100.00	4	400.00	TWC (SSP)
4159		Small-size, paper	box	100.00	1	100.00	1	100.00	1	100.00	1	100.00	4	400.00	TWC (SSP)
4160	Sticks	Barbecue	piece	0.50	20	10.00	20	10.00	20	10.00	20	10.00	80	40.00	TWC (SSP)
4161		cocktail picks	box	25.00	3	75.00	3	75.00	3	75.00	3	75.00	12	300.00	TWC (SSP)
4162	Pastry bags	Cloth – 12 "	piece	300.00	2	600.00	2	600.00	2	600.00	2	600.00	8	2,400.00	TWC (SSP)
4163		Disposable	piece	6.50	20	130.00	20	130.00	20	130.00	20	130.00	80	520.00	TWC (SSP)
4164	Rolling Mat	Bamboo	piece	30.00	3	90.00		-	3	90.00		-	6	180.00	TWC (SSP)
4165	Paper Towels	paper	pack	75.00	10	750.00	10	750.00	10	750.00	10	750.00	40	3,000.00	TWC (SSP)
4166	Cake Boxes with underliners	Small-size, paper	piece	25.00	20	500.00		-	10	250.00	20	500.00	50	1,250.00	TWC (SSP)
4167		Medium-size, paper	piece	36.00	20	720.00		-	###	720.00	20	720.00	60	2,160.00	TWC (SSP)
4168		Large-size, paper	piece	50.00	20	1,000.00		-	###	1,000.00	20	1,000.00	60	3,000.00	TWC (SSP)
4169	Aluminum Foil	Rolled Sheet	roll	320.00	2	640.00	2	640.00	2.00	640.00	2	640.00	8	2,560.00	TWC (SSP)
4170	Cling wrap	Rolled plastic	roll	654.00	1	654.00	1	654.00	1	654.00	1	654.00	4	2,616.00	TWC (SSP)
4171	Wax Paper	Rolled	roll	85.00	5	425.00	5	425.00	5	425.00	5	425.00	20	1,700.00	TWC (SSP)
4172	Stove igniter	Refillable	piece	55.00	5	275.00		0.00	5	275		0	10	550.00	TWC (SSP)
4173	Hand gloves	Plastic, Disssposable	pack	65.00	1	65.00		0.00	1	65		0	2	130.00	TWC (SSP)
4174	Pot holder	cloth	piece	35.00	6	210.00		0.00	6	210		0	12	420.00	TWC (SSP)
4175	Sanitized glove	plastic, elastic	box	105.00	1	105.00	1	105.00	1	105.00	1	105.00	4	420.00	TWC (SSP)
4176	Canisters	microwavable plastics, large	pack	250.00	1	250.00	1	250.00	1	250.00	1	250.00	4	1,000.00	TWC (SSP)
4177	LPG refill	11 kilograms	tank	760.00	1	760.00	1	760.00	1	760.00	1	760.00	4	3,040.00	TWC (SSP)
4178	LPG refill	50 kilograms	tank	3700.00	3	11,100.00	3	11,100.00	3	11,100.00	3	11,100.00	12	44,400.00	TWC (SSP)
4179	LPG canister	300 grams	can	100.00	1	100.00	1	100.00	1	100.00	1	100.00	4	400.00	TWC (SSP)
4180	Sharpening stone	Fine,	piece	100.00	5	500.00		-	5	500.00		-	10	1,000.00	TWC (SSP)
4181	Disher	Glass	piece	35.00	20	700.00	20	700.00	20	700.00	20	700.00	80	2,800.00	TWC (SSP)
4182	Handwashing liquid	Body treats	bottle	120.00	4	480.00	4	480.00	4	480.00	4	480.00	16	1,920.00	TWC (SSP)
4183	Isoprophyl Alcohol	Green Cross	bottle	50.00	3	150.00	3	150.00	3	150.00	3	150.00	12	600.00	TWC (SSP)
4184	Madiplast	Antiseptic plastic strips	box	45.00	5	225.00	5	225.00	5	225.00	5	225.00	20	900.00	TWC (SSP)
4185	First Aid Ointment	Trimycin	tube	150.00	1	150.00	1	150.00	1	150.00	1	150.00	4	600.00	TWC (SSP)
4186	Cotton Balls		pack	60.00	1	60.00	1	60.00	1	60.00	1	60.00	4	240.00	TWC (SSP)

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS
						1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT	
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			
4187	Laundry soap		Powdered	kilo	110.00	10	1,100.00	10	1,100.00	10	1,100.00	10	1,100.00	40	4,400.00	TWC (SSP)
4188	Dishwashing soap	x	Liquid	liter	120.00	10	1,200.00	10	1,200.00	10	1,200.00	10	1,200.00	40	4,800.00	TWC (SSP)
4189	Hand towel		cleaning material	piece	25.00	10	250.00	10	250.00	10	250.00	10	250.00	40	1,000.00	TWC (SSP)
4190	Rugs		cleaning material	piece	5.00	15	75.00		-	15	75.00		-	30	150.00	TWC (SSP)
4191	Scouring pads		cleaning material	piece	26.00	10	260.00	10	260.00	10	260.00	10	260.00	40	1,040.00	TWC (SSP)
4192	Broom		cleaning material	piece	95.00	2	190.00		-	2	190.00		-	4	380.00	TWC (SSP)
4193	Broom stick		cleaning material	piece	25.00	2	50.00		-	2	50.00		-	4	100.00	TWC (SSP)
4194	Floor Mat		cleaning material	piece	120.00	1	120.00	1	120.00	1	120.00	1	120.00	4	480.00	TWC (SSP)
4195	Insecticides	x	water-based	piece	200.00	2	400.00	2	400.00	2	400.00	2	400.00	8	1,600.00	TWC (SSP)
4196	Garbage Bag		polyethylene	piece	5.00	50	250.00	50	250.00	50	250.00	50	250.00	200	1,000.00	TWC (SSP)
4197	Push brush		cleaning material	piece	180.00	2	360.00		-	2	360.00		-	4	720.00	TWC (SSP)
4198	Hairnets		Visitor's hairnet	piece	18.00	10	180.00	10	180.00	10	180.00	10	180.00	40	720.00	TWC (SSP)
4199	DRESSMAKING NC II															TWC (SSP)
4200	GOODS															TWC (SSP)
4201	A. OFFICE SUPPLIES															TWC (SSP)
4202	Alcohol	x		bottle	50.00	2	100.00		-		-		-	2	100.00	TWC (SSP)
4203	Photo Paper	x	A4, semi gloss	packs	200.00	5	1,000.00		-	0	-		-	5	1,000.00	TWC (SSP)
4204	Business File Folder		A4, plastic w/ fastener	piece	30.00	50	1,500.00		-	0	-		-	50	1,500.00	TWC (SSP)
4205	Bond Paper	x	A4 size, Double A	reams	250.00	20	5,000.00		-	0	-		-	20	5,000.00	TWC (SSP)
4206	Kraft Paper		Brown (480pcs/ream)	ream	1,400.00	2	2,800.00		-	2	2,800.00		-	4	5,600.00	TWC (SSP)
4207	Pencil Sharpener	x	Heavy Duty	pc	200.00	10	2,000.00		-	0	-		-	10	2,000.00	TWC (SSP)
4208	Pencil	x	Mongol #2 (1 doz/box)	box	50.00	5	250.00		-	5	250.00		-	10	500.00	TWC (SSP)
4209	Masking Tape	x	1" width (Olympic Tape)	pc	35.00	5	175.00		-	5	175.00		-	10	350.00	TWC (SSP)
4210	Eraser	x	rubber (Staedler brand)	pc	15.00	25	375.00		-	0	-		-	25	375.00	TWC (SSP)
4211	Calculator	x	12 digit, two way power	unit	250.00	25	6,250.00		-		-		-	25	6,250.00	TWC (SSP)
4212	Glue	x	Glue All Elmers 500 grams	btl	60.00	1	60.00		-	1	60.00		-	2	120.00	TWC (SSP)
4213	B. IT CONSUMABLES															TWC (SSP)
4214	Ink Cartridges	xx	EPSON 73N BLACK INK	pc	450.00	20	9,000.00		-	10	4,500.00		-	30	13,500.00	TWC (SSP)
4215			EPSON 73N CYAN INK	pc	450.00	15	6,750.00		-	5	2,250.00		-	20	9,000.00	TWC (SSP)
4216			EPSON 73N MAGENTA INK	pc	450.00	15	6,750.00		-	5	2,250.00		-	20	9,000.00	TWC (SSP)
4217			EPSON 73N YELLOW INK	pc	450.00	15	6,750.00		-	5	2,250.00		-	20	9,000.00	TWC (SSP)
4218	C. OTHERS (DRESSMAKING SUPPLIES & MATERIALS)													0		TWC (SSP)
4219	Fabrics		Italian Tefeta Plain	yd	70.00	15	1,050.00			10	700.00			25	1,750.00	TWC (SSP)
4220			Jacquard Plain Curtain	yd	79.00	50	3,950.00			50	3,950.00			100	7,900.00	TWC (SSP)
4221			Super Cathrina Linen Plain	yd	50.00	50	2,500.00			50	2,500.00			100	5,000.00	TWC (SSP)
4222			Thai Silk Shantung	yd	130.00	10	1,300.00			10	1,300.00			20	2,600.00	TWC (SSP)
4223			Chiffon Fabrics	yd	105.00	5	525.00			5	525.00			10	1,050.00	TWC (SSP)
4224			Alfa Geena Silk	yd	25.00	50	1,250.00			50	1,250.00			100	2,500.00	TWC (SSP)
4225			Tetoron	yd	38.00	50	1,900.00			50	1,900.00			100	3,800.00	TWC (SSP)
4226			Mirco Peach Twill Plain	yd	85.00	30	2,550.00			30	2,550.00			60	5,100.00	TWC (SSP)
4227			Peach Printed	yd	100.00	10	1,000.00			10	1,000.00			20	2,000.00	TWC (SSP)
4228			Poly Knit 2Way Plain	yd	160.00	5	800.00			5	800.00			10	1,600.00	TWC (SSP)
4229			Helizza Satin Two Tone	yd	160.00	20	3,200.00			20	3,200.00			40	6,400.00	TWC (SSP)
4230			Cotton Fuse	yd	100.00	15	1,500.00			10	1,000.00			25	2,500.00	TWC (SSP)
4231			Dotted Pelon	yd	30.00	25	750.00			25	750.00			50	1,500.00	TWC (SSP)
4232	Tape Measure		metal end	pc	10.00	25	250.00			25	250.00			50	500.00	TWC (SSP)
4233	Ground Foam		5kilos/bag	bag	275.00	6	1,650.00			6	1,650.00			12	3,300.00	TWC (SSP)
4234	Sewing/tool box		plastic	pc	150.00	25	3,750.00			0	-			25	3,750.00	TWC (SSP)
4235	Zipper		YKK Zipper Ordinary size 8"	set	25.00	50	1,250.00			50	1,250.00			100	2,500.00	TWC (SSP)
4236			Invisible Zipper size 8"	pc	8.00	50	400.00			50	400.00			100	800.00	TWC (SSP)
4237			Invisible Zipper size 20"	pc	15.00	15	225.00			15	225.00			30	450.00	TWC (SSP)
4238			Invisible Zipper size 24"	pc	20.00	10	200.00			10	200.00			20	400.00	TWC (SSP)
4239	Band Roll		size 1&1/4" width	roll	180.00	3	540.00			3	540.00			6	1,080.00	TWC (SSP)
4240	Tracing Paper		Sewing M. Carbon Dressmaker	pack	80.00	10	800.00			10	800.00			20	1,600.00	TWC (SSP)
4241	Nipper Trimmer		metal	pc	15.00	25	375.00			25	375.00			50	750.00	TWC (SSP)
4242	Elastic Garter		1/8" width	roll	150.00	1	150.00			0	-			1	150.00	TWC (SSP)

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS		
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT			
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT					
4243		1/2" width	roll	200.00	1	200.00			0	-			1	200.00	TWC (SSP)
4244		1" width	roll	280.00	1	280.00			0	-			1	280.00	TWC (SSP)
4245		Garter Thread	pc	10.00	5	50.00			0	-			5	50.00	TWC (SSP)
4246	Zipper Foot	left & right	set	60.00	25	1,500.00			-	-			25	1,500.00	TWC (SSP)
4247		Invisible Zipper Foot	set	75.00	25	1,875.00			0	-			25	1,875.00	TWC (SSP)
4248	Hook & Eye	Hook for Skirt	box	150.00	1	150.00			1	150.00			2	300.00	TWC (SSP)
4249		Hook & Eye small	pack	7.50	10	75.00			10	75.00			20	150.00	TWC (SSP)
4250	Automatic	Silver	pack	18.00	5	90.00			0	-			5	90.00	TWC (SSP)
4251	Hand Needles	assorted sizes	pack	25.00	10	250.00			10	250.00			20	500.00	TWC (SSP)
4252	Cotton Tape	white	roll	85.00	1	85.00			1	85.00			2	170.00	TWC (SSP)
4253		black	roll	85.00	1	85.00			1	85.00			2	170.00	TWC (SSP)
4254	Thread	Polyester (assorted colors) 5,000m/cone	cone	30.00	30	900.00			10	300.00			40	1,200.00	TWC (SSP)
4255		Dragontex (White)	cone	40.00	15	600.00			15	600.00			30	1,200.00	TWC (SSP)
4256	Buttons	assorted sizes	pc	5.00	50	250.00			50	250.00			100	500.00	TWC (SSP)
4257	Bias Tape	Satin (assorted colors)	pack	15.00	5	75.00			10	150.00			15	225.00	TWC (SSP)
4258		Cotton (assorted colors)	pack	12.00	5	60.00			10	120.00			15	180.00	TWC (SSP)
4259	Lace		yd	25.00	5	125.00			10	250.00			15	375.00	TWC (SSP)
4260	Cloth Hanger	Plastic w/ metal clip	pc	22.00	50	1,100.00			0	-			50	1,100.00	TWC (SSP)
4261		Pants Hanger	pc	19.00	50	950.00			0	-			50	950.00	TWC (SSP)
4262	Sewing machine needle	DBX1 size 11	pack	50.00	10	500.00			10	500.00			20	1,000.00	TWC (SSP)
4263		DBX1 size 14	pack	50.00	15	750.00			15	750.00			30	1,500.00	TWC (SSP)
4264		DCX1 size 11	pack	50.00	5	250.00			5	250.00			10	500.00	TWC (SSP)
4265		DCX1 size 14	pack	50.00	5	250.00			5	250.00			10	500.00	TWC (SSP)
4266	Bobbin Case	metal	pc	25.00	50	1,250.00			0	-			50	1,250.00	TWC (SSP)
4267	Bobbin Spool	metal	pc	3.00	50	150.00			0	-			50	150.00	TWC (SSP)
4268	Covered Button Shell	HB #20	pack	18.00	2	36.00			2	36.00			4	72.00	TWC (SSP)
4269		HB #24	pack	20.00	2	40.00			2	40.00			4	80.00	TWC (SSP)
4270		NB #30	pack	25.00	5	125.00			5	125.00			10	250.00	TWC (SSP)
4271		HB #36	pack	35.00	5	175.00			5	175.00			10	350.00	TWC (SSP)
4272		FT #20	pack	18.00	2	36.00			2	36.00			4	72.00	TWC (SSP)
4273		HB #24	pack	20.00	2	40.00			2	40.00			4	80.00	TWC (SSP)
4274		HB #30	pack	25.00	5	125.00			5	125.00			10	250.00	TWC (SSP)
4275		HB#36	pack	35.00	5	175.00			5	175.00			10	350.00	TWC (SSP)
4276	Patternmaking Table	W=88cm L=179cm H=75cm (steel, Formica top)	unit	2,500.00	10	25,000.00				-			10	25,000.00	TWC (SSP)
4277	Washing Machine	Twin Tub 8kg capacity	unit	6,500.00	1	6,500.00				-			1	6,500.00	TWC (SSP)
4278	Ironing Board	foldable metal stand	unit	1,200.00	2	2,400.00				-			2	2,400.00	TWC (SSP)
4279	Fabric Steamer	hand held	unit	10,000.00	1	10,000.00				-			1	10,000.00	TWC (SSP)
4280	Sewing Machine	Automatic	unit	34.00	5	170.00				-			5	170.00	TWC (SSP)
4281	Weighing Scale	500gms - 1kg capacity	unit	100.00	5	500.00				-			5	500.00	TWC (SSP)
4282	Curtain Rod	metal	sets	300.00	10	3,000.00				-			10	3,000.00	TWC (SSP)
4283	Hanger Rack	Heavy Duty, metal	unit	1,500.00	3	4,500.00				-			3	4,500.00	TWC (SSP)
4284	Hydrogen Peroxide		bottle	50.00	1	50.00				-			1	50.00	TWC (SSP)
4285	Betadine		bottle	50.00	1	50.00				-			1	50.00	TWC (SSP)
4286	Cotton Balls		pack	50.00	1	50.00				-			1	50.00	TWC (SSP)
4287	Katinko		bottle	50.00	1	50.00				-			1	50.00	TWC (SSP)
4288	Band-aid Plastic Strip		boxes	75.00	1	75.00			1	75.00			2	150.00	TWC (SSP)
4289	Gauze Pad		pack	25.00	3	75.00				-			3	75.00	TWC (SSP)
4290	Micropor Tape		roll	50.00	1	50.00				-			1	50.00	TWC (SSP)
4291	Laundry Detergent	powder, 500grms/pack	pack	75.00	2	150.00			0	-			2	150.00	TWC (SSP)
4292	Basin	small and medium size	pcs	200.00	2	400.00			0	-			2	400.00	TWC (SSP)
4293	Pail	medium size	pcs	150.00	2	300.00			0	-			2	300.00	TWC (SSP)
4294	Rubber Gloves		pair	50.00	3	150.00			3	150.00			6	300.00	TWC (SSP)
4295	Zonrox	500 ml	bottle	30.00	1	30.00			1	30.00			2	60.00	TWC (SSP)
4296	FASSU (SSP)														TWC (SSP)
4297	I. GOODS														TWC (SSP)

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE										TOTAL		REMARKS	
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT				
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT						
4298	A. Common Office Supplies															TWC (SSP)
4299	Alcohol	x	70% 500ml with moisturizer	bottle	70.00	10	700.00	10	700.00	10	700.00	10	700.00	40	2,800.00	TWC (SSP)
4300	Long Stapler		#35	pc	500.00	2	1,000.00		-		-		-	2	1,000.00	TWC (SSP)
4301	Stapler	x	#35	pc	200.00	5	1,000.00		-		-		-	5	1,000.00	TWC (SSP)
4302	B. INFORMATION TECHNOLOGY (IT) Equipment, Software and Accessories															
4303	Port Switch		8 port switch	unit	2,500.00	3	7,500.00		-		-		-	3	7,500.00	TWC (SSP)
4304	Printer		with scanner	unit	4,000.00	2	8,000.00		-		-		-	2	8,000.00	TWC (SSP)
4305	Presenter		Wireless, Built-in slideshow buttons, 50 ft effective range, red laser pointer with LED indicator, Plug and Play, No software required, Storage receiver and carrying case, battery-power indicator, On/Off switch	unit	2,500.00	2	5,000.00		-		-		-	2	5,000.00	TWC (SSP)
4306	Bar code reader			unit	3,500.00	2	7,000.00		-		-		-	2	7,000.00	TWC (SSP)
4307	MP3 Player/recorder			unit	1,500.00	3	4,500.00		-		-		-	3	4,500.00	TWC (SSP)
4308	Electric typewriter			unit	5,000.00	1	5,000.00		-		-		-	1	5,000.00	TWC (SSP)
4309	CCTV Camera		Inclusion: 4 Channel DVR cloud series full D1; 500GB HDD Seagate SATA; pcs CCTV indoor/outdoor Camera with 4.00mm lens; 4pcs power adapter DC 12V 1 amp; 4pcs 20 mts siamese cable with power line	set	18,950.00	4	75,800.00		-		-		-	4	75,800.00	TWC (SSP)
4310	Desktop Computer			set	30,000.00	1	30,000.00		-		-		-	1	30,000.00	TWC (SSP)
4311	Monitor for CCTV Camera		16" monitor	pc	5,000.00	1	5,000.00		-		-		-	1	5,000.00	TWC (SSP)
4312	USB Flash Drive		16 GB	pc	500.00	2	1,000.00		-		-		-	2	1,000.00	TWC (SSP)
4313	Software, Anti Virus		for corporate	lot	10,000.00	1	10,000.00		-		-		-	1	10,000.00	TWC (SSP)
4314	Others(MAINTENANCE SUPPLIES)															
4315	Clear Hand Gloves			pairs	20.00	15	300.00		-		-		-	15	300.00	TWC (SSP)
4316	Disposable Hand Gloves			pairs	20.00	15	300.00		-		-		-	15	300.00	TWC (SSP)
4317	Safety mask		air purifying respirators	pc	150.00	1	150.00		-		-		-	1	150.00	TWC (SSP)
4318	Cotton Hand Gloves			pc	25.00	1	25.00		-		-		-	1	25.00	TWC (SSP)
4319	Over-all workclothes			pc	150.00	1	150.00		-		-		-	1	150.00	TWC (SSP)
4320	Multi-Tester			pc	250.00	1	250.00		-		-		-	1	250.00	TWC (SSP)
4321	Jacketed wire		22/4C, 150 meters	roll	250.00	1	250.00		-	10	2,500.00		-	11	2,750.00	TWC (SSP)
4322	Rivets		assorted sizes	box	300.00	3	900.00		-		-		-	3	900.00	TWC (SSP)
4323	Diesel		for generator	liter	38.00	80	3,040.00	80	3,040.00	80	3,040.00		-	240	9,120.00	TWC (SSP)
4324	Battery		3 SM, Sealed type	unit	3,200.00	2	6,400.00		-		-		-	2	6,400.00	TWC (SSP)
4325	Grease Trap		30 liters/pail	pail	1,500.00		-	2	3,000.00		-		-	2	3,000.00	TWC (SSP)
4326	metal sheet		gauge 18"	pc	800.00	5	4,000.00		-		-		-	5	4,000.00	TWC (SSP)
4327	Bulb		Osram 13w/827, daylight	pc	160.00	50	8,000.00		-		-		-	50	8,000.00	TWC (SSP)
4328			Osram 10 w/827, daylight	pc	160.00	50	8,000.00		-		-		-	50	8,000.00	TWC (SSP)
4329	Lamp		Osram Dulux EL 10 w-860, warm white	pc	180.00	50	9,000.00		-		-		-	50	9,000.00	TWC (SSP)
4330			Osram 10 w/827, DAYLIGHT	pc	180.00	50	9,000.00		-		-		-	50	9,000.00	TWC (SSP)
4331	Bulb		Osram dulux D 17W/860	pc	180.00	50	9,000.00		-		-		-	50	9,000.00	TWC (SSP)
4332	Lamp		Osram dulux D 16W/827,warm white	pc	180.00	50	9,000.00		-		-		-	50	9,000.00	TWC (SSP)
4333			Osram dulux D 18W/840,DAYLIGHT	pc	180.00	50	9,000.00		-		-		-	50	9,000.00	TWC (SSP)
4334			Osram dulux D 18W/827,DAYLIGHT	pc	180.00	50	9,000.00		-		-		-	50	9,000.00	TWC (SSP)
4335	Mercury Lamp		1000 watts	pc	500.00	4	2,000.00		-		-		-	4	2,000.00	TWC (SSP)
4336			250 watts	pc	350.00	15	5,250.00		-		-		-	15	5,250.00	TWC (SSP)
4337			100 watts	pc	350.00	20	7,000.00		-		-		-	20	7,000.00	TWC (SSP)
4338	Fluorescent		Philips TLD 36w/54	pc	75.00	100	7,500.00		-	100	7,500.00	100	7,500.00	300	22,500.00	TWC (SSP)
4339	Bulb		Osram 60w	pc	75.00	30	2,250.00		-	30	2,250.00		-	60	4,500.00	TWC (SSP)
4340	Lamp		National MQD70E-W,70w,220V	pc	100.00	30	3,000.00		-	30	3,000.00		-	60	6,000.00	TWC (SSP)
4341	Lamp		National MF100L/BU	pc	100.00	20	2,000.00		-	20	2,000.00		-	40	4,000.00	TWC (SSP)
4342	Lamp		National MF250L/BU	pc	100.00	20	2,000.00		-	20	2,000.00		-	40	4,000.00	TWC (SSP)
4343	Relay		Remote Control Relay BR-22C, "MITSUBISHI"	pc	800.00	2	1,600.00		-	2	1,600.00		-	4	3,200.00	TWC (SSP)
4344	Ballast		Rapid start, 7W220V	pc	80.00	20	1,600.00		-	20	1,600.00		-	40	3,200.00	TWC (SSP)

	DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS	
				1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT		
				QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT				
4345		Rapid start, 10W220V	pc	80.00	20	1,600.00		-	20	1,600.00		-	40	3,200.00	TWC (SSP)
4346		Rapid start, 13W220V	pc	80.00	20	1,600.00		-	20	1,600.00		-	40	3,200.00	TWC (SSP)
4347		Rapid start, 18W220V	pc	80.00	20	1,600.00		-	20	1,600.00		-	40	3,200.00	TWC (SSP)
4348		Rapid start, 40W220V	pc	80.00	20	1,600.00		-	20	1,600.00		-	40	3,200.00	TWC (SSP)
4349	Bulb	Circular, 32 w, Philips	pc	350.00	16	5,600.00		-	16	5,600.00		-	32	11,200.00	TWC (SSP)
4350	Electrical Wire	THWN Stranded # 12	roll	500.00	2	1,000.00		-		-		-	2	1,000.00	TWC (SSP)
4351	Miniture Auxillary Relay	230V, 10A, Plug-in type, 8 PINS, D14 Rail Type Base	pc	500.00	10	5,000.00		-		-		-	10	5,000.00	TWC (SSP)
4352		24V DC, 3A, 11 PINS, D14 Rail Type Base	pc	500.00	10	5,000.00		-		-		-	10	5,000.00	TWC (SSP)
4353	Bulb	LED, 3 W, 230V, Cool White	pc	350.00	25	8,750.00	25	8,750.00		-		-	50	17,500.00	TWC (SSP)
4354		LED, 3 W, 230V, Day Light	pc	350.00	25	8,750.00	25	8,750.00		-		-	50	17,500.00	TWC (SSP)
4355		LED , 9W, 230V, Cool White	pc	350.00	25	8,750.00	25	8,750.00		-		-	50	17,500.00	TWC (SSP)
4356		LED , 9W, 230V, Daylight	pc	350.00	25	8,750.00	25	8,750.00		-		-	50	17,500.00	TWC (SSP)
4357	Electrical Wire	2.0mm2, THHN, Stranded, 75M/roll	roll	800.00	1	800.00	1	800.00		-		-	2	1,600.00	TWC (SSP)
4358	Electrical Wire	3.5mm2, THHN,duplex, 150M/roll	roll	800.00	1	800.00	1	800.00		-		-	2	1,600.00	TWC (SSP)
4359	Lamp	LED, Pin type, 3 W, 230V, warm white	pc	400.00	15	6,000.00	15	6,000.00		-		-	30	12,000.00	TWC (SSP)
4360		LED, Pin type, 8 W, 230V, daylight	pc	500.00	15	7,500.00	15	7,500.00		-		-	30	15,000.00	TWC (SSP)
4361		LED Tube Lights 18W, 230V, 1600 LM	pc	1,200.00	100	120,000.00	100	120,000.00		-		-	200	240,000.00	TWC (SSP)
4362	Royal Cord	3.5 mm/3c, 75/roll	roll	800.00	1	800.00	1	800.00		-		-	2	1,600.00	TWC (SSP)
4363		3.5 mm/2c, 75/roll	roll	800.00	1	800.00	1	800.00		-		-	2	1,600.00	TWC (SSP)
4364	Surface type utility Box		pc	40.00	10	400.00		-		-		-	10	400.00	TWC (SSP)
4365	1-way switch, illuminated		pc	65.00	20	1,300.00		-		-		-	20	1,300.00	TWC (SSP)
4366	Outlet	Universal convenience, 3 gang	pc	50.00	20	1,000.00		-		-		-	20	1,000.00	TWC (SSP)
4367	Switch Plate	2 gang	pc	35.00	10	350.00		-		-		-	10	350.00	TWC (SSP)
4368		3 gang plate	pc	35.00	10	350.00		-		-		-	10	350.00	TWC (SSP)
4369	Plug	heaby duty , rubber	pc	35.00	15	525.00		-	15	525.00		-	30	1,050.00	TWC (SSP)
4370	Electrical Tape		roll	35.00	15	525.00		-	15	525.00		-	30	1,050.00	TWC (SSP)
4371	Extension Cords	x 5 gong, (Int'l. standard), 6 feet	pc	150.00	5	750.00		-		-		-	5	750.00	TWC (SSP)
4372	Starter	Osram 4-65 W220-240V	box	50.00	5	250.00	5	250.00	5	250.00	5	250.00	20	1,000.00	TWC (SSP)
4373		FS 2, 110/240V	box	50.00	1	50.00		-		-		-	1	50.00	TWC (SSP)
4374	Plastic molding	3/4", 10 ft, semi square	pc	35.00	10	350.00		-		-		-	10	350.00	TWC (SSP)
4375	Toilet tank flopper		set	150.00	20	3,000.00		-	20	3,000.00		-	40	6,000.00	TWC (SSP)
4376	Toilet tank fittings		set	550.00	10	5,500.00		-	10	5,500.00		-	20	11,000.00	TWC (SSP)
4377	Toilet bowl Pressure Flusher	Toto brand	set	450.00	10	4,500.00		-	5	2,250.00		-	15	6,750.00	TWC (SSP)
4378	Teflon		roll	12.00	30	360.00		-		-		-	30	360.00	TWC (SSP)
4379	Faucet	goose neck	pc	450.00	10	4,500.00		-	10	4,500.00		-	20	9,000.00	TWC (SSP)
4380		Stainless faucet	pc	450.00	10	4,500.00		-	10	4,500.00		-	20	9,000.00	TWC (SSP)
4381	Gate valve	2"	pc	350.00	2	700.00		-		-		-	2	700.00	TWC (SSP)
4382	Paint Brush	3"	pc	75.00	10	750.00		-	6	450.00		-	16	1,200.00	TWC (SSP)
4383		1"	pc	75.00	10	750.00		-	6	450.00		-	16	1,200.00	TWC (SSP)
4384	Paint Roller	7"	pc	110.00	10	1,100.00		-	10	1,100.00		-	20	2,200.00	TWC (SSP)
4385		baby roller	pc	50.00	10	500.00		-	10	500.00		-	20	1,000.00	TWC (SSP)
4386	Plyboard	4x8x3/4"	pc	550.00	20	11,000.00		-		-		-	20	11,000.00	TWC (SSP)
4387	wood	2" x 3" x 8", S/S	pc	75.00	20	1,500.00		-		-		-	20	1,500.00	TWC (SSP)
4388	Finishing nail	1 1/12"	kl	40.00	1	40.00		-	1	40.00		-	2	80.00	TWC (SSP)
4389	wood glue	Stickwell	liter	65.00	2	130.00	3	195.00		-		-	5	325.00	TWC (SSP)
4390	Clear gloss lacquer		gal	150.00	2	300.00	3	450.00		-		-	5	750.00	TWC (SSP)
4391	Sanding Sealer		liter	150.00	1	150.00		-		-		-	1	150.00	TWC (SSP)
4392	Epoxy primer	gray, with catalyst	gal	450.00	3	1,350.00	2	900.00		-		-	5	2,250.00	TWC (SSP)
4393	Thermo Switch Honeywell		pc	1,180.00	10	11,800.00		-		-		-	10	11,800.00	TWC (SSP)
4394	Capacitor	45uF 420VAC 50/60 Hz	pc	400.00	10	4,000.00		-		-		-	10	4,000.00	TWC (SSP)
4395	Steel Brush		pc	35.00	10	350.00	10	350.00		-		-	20	700.00	TWC (SSP)
4396	Epoxy Paint thinner		gal	250.00	3	750.00	2	500.00		-		-	5	1,250.00	TWC (SSP)
4397	Latex paint	Flat, White	gal	500.00	2	1,000.00		-		-		-	2	1,000.00	TWC (SSP)

	DESCRIPTION/PARTICULARS		UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS
					1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT	
					QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			
4398		Semi-gloss, white	gal	550.00	2	1,100.00		-		-		-	2	1,100.00	TWC (SSP)
4399	Acrylic Paint	black	gal	450.00	2	900.00		900.00		-		-	4	1,800.00	TWC (SSP)
4400		Thinner	gal	250.00	3	750.00	2	500.00		-		-	5	1,250.00	TWC (SSP)
4401	Contact Cement	rugby	gal	150.00	2	300.00	1	150.00		-		-	3	450.00	TWC (SSP)
4402	Rust converter		gal	400.00	3	1,200.00		-		-		-	3	1,200.00	TWC (SSP)
4403	Door closer	new star , Japan	pc	750.00	10	7,500.00		-	10	7,500.00		-	20	15,000.00	TWC (SSP)
4404	Screw tucks	assorted sizes	pc	1.00	30	30.00		-	100	100.00		-	130	130.00	TWC (SSP)
4405	screw	assorted sizes	pc	2.00	30	60.00		-	100	200.00		-	130	260.00	TWC (SSP)
4406	Adjustable Wrench	asstd size(6", 8", 10", 12")	pc	250.00	4	1,000.00		-	1	250.00		-	5	1,250.00	TWC (SSP)
4407	Rotary Hammer Drill	Heavy duty, 26mm, 220V , 800W	unit	550.00	1	550.00		-	-	-		-	1	550.00	TWC (SSP)
4408	Drill Bits	for Wood, Cement, Steel	pc	65.00	10	650.00		-	10	650.00		-	20	1,300.00	TWC (SSP)
4409	Angle Grinder	125mm, Heavy duty, 800W	unit	850.00	1	850.00		-	-	-		-	1	850.00	TWC (SSP)
4410	Assorted Grinder Disc		pc	150.00	10	1,500.00		-	-	-		-	10	1,500.00	TWC (SSP)
4411	Gun Tucker Stple Wires		box	50.00	15	750.00		-	-	-		-	15	750.00	TWC (SSP)
4412	Electric Planer	heavy duty, 220V	box	1,500.00	1	1,500.00		-	-	-		-	1	1,500.00	TWC (SSP)
4413	Heavy Duty Router	950W , 220V	unit	1,500.00	1	1,500.00		-	-	-		-	1	1,500.00	TWC (SSP)
4414	Ladder	aluminum, 6 ft, Fiberglass	unit	2,500.00	1	2,500.00		-	-	-		-	1	2,500.00	TWC (SSP)
4415	Open Wrench	Tool Steel, 17 pcs/set	set	800.00	1	800.00		-	-	-		-	1	800.00	TWC (SSP)
4416	Box Wrench	Tool Steel, 17 pcs/set	set	800.00	1	800.00		-	-	-		-	1	800.00	TWC (SSP)
4417	Socket Wrench	Tool Steel, 17 pcs/set w/ adapter, universal joints & extenders	set	800.00	1	800.00		-	-	-		-	1	800.00	TWC (SSP)
4418	Jigsaw blades	assorted sizes	pc	150.00	5	750.00		-	3	450.00		-	8	1,200.00	TWC (SSP)
4419	Jigsaw	heavy duty, 220V, 500W	pc	2,500.00	1	2,500.00		-	-	-		-	1	2,500.00	TWC (SSP)
4420	Portable Welding machine	handy, mobile	unit	10,000.00	1	10,000.00		-	-	-		-	1	10,000.00	TWC (SSP)
4421	Electrician Holster		pc	350.00	1	350.00		-	-	-		-	1	350.00	TWC (SSP)
4422	Heavy duty scissor	x for GI sheets	pc	350.00	1	350.00		-	-	-		-	1	350.00	TWC (SSP)
4423	clamp meter	digital	pc	100.00	1	100.00		-	-	-		-	1	100.00	TWC (SSP)
4424	miner's head lamp		pc	100.00	1	100.00		-	-	-		-	1	100.00	TWC (SSP)
4425	Hack saw		pc	200.00	1	200.00		-	-	-		-	1	200.00	TWC (SSP)
4426	Safety Shoes	Size 7"	pc	350.00	2	700.00		-	-	-		-	2	700.00	TWC (SSP)
4427	Googles	Clear	pc	50.00	2	100.00		-	-	-		-	2	100.00	TWC (SSP)
4428	Face Shield		pc	50.00	1	50.00		-	-	-		-	1	50.00	TWC (SSP)
4429	B.OTHERS(MAINTENANCE WORK - Job Order)													TWC (SSP)	
4430	A/C Maintenance	FOR TWC BLDG	lot	660,000.00	1	660,000.00		-	-	-		-	1	660,000.00	TWC (SSP)
4431	Repair of TWC Gas Alarm System	TWC bldg	lot	150,000.00	1	150,000.00		-	-	-		-	1	150,000.00	TWC (SSP)
4432	Repair of TWC Fire Alarm System	TWC bldg	lot	200,000.00	1	200,000.00		-	-	-		-	1	200,000.00	TWC (SSP)
4433	Repair of TWC Public Address System	TWC bldg	lot	100,000.00	1	100,000.00		-	-	-		-	1	100,000.00	TWC (SSP)
4434	Preventive maintenance of Public Address system	TWC bldg	lot	30,000.00	1	30,000.00		-	-	-		-	1	30,000.00	TWC (SSP)
4435	Repair of roof tiles (secondary roofing)		lot	400,000.00	1	400,000.00		-	-	-		-	1	400,000.00	TWC (SSP)
4436	Repair of Ice Maker	FBS workshop	lot	15,000.00	1	15,000.00		-	-	-		-	1	15,000.00	TWC (SSP)
4437	Repair of Stairnosng/non-slip tiles		lot	12,000.00	1	12,000.00		-	-	-		-	1	12,000.00	TWC (SSP)
4438	Cleaning of water tank & water reservoir	TWC Bldg	lot	50,000.00	1	50,000.00		-	-	-		-	1	50,000.00	TWC (SSP)
4439	Repair of FP Boiler Room Door		lot	5,000.00	1	5,000.00		-	-	-		-	1	5,000.00	TWC (SSP)
4440	Refurbishment of TWC dorm Laundry Area	dorm	lot	25,000.00	1	25,000.00		-	-	-		-	1	25,000.00	TWC (SSP)
4441	Pest Control	FOR Dorm, Canteen & TWC	lot	200,000.00	1	200,000.00		-	-	-		-	1	200,000.00	TWC (SSP)

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS	
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT		
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT				
4442	Repair of main pipe line (H2O) located at the ground floor men's restroom	unit	50,000.00	1	50,000.00		-		-		-	1	50,000.00	TWC (SSP)
4443	Termite treatment of Tandang Sora Hall	lot	50,000.00	1	50,000.00		-		-		-	1	50,000.00	TWC (SSP)
4444	Roll-up blinds @ the day care	lot	140,000.00	1	140,000.00		-		-		-	1	140,000.00	TWC (SSP)
4445	Purchase of Fire Extinguishers	lot	100,000.00	1	100,000.00		-		-		-	1	100,000.00	TWC (SSP)
4446	Improvement of Billboard	lot	10,000.00	1	10,000.00		-		-		-	1	10,000.00	TWC (SSP)
4447	Improvement of Function Rooms Flooring	unit	200,000.00	1	200,000.00		-		-		-	1	200,000.00	TWC (SSP)
4448	Installation of CCTV Camera	set	4,000.00	14	56,000.00		-		-		-	14	56,000.00	TWC (SSP)
4449	C. OTHERS(Janitorial Supplies)												TWC (SSP)	
4450	Furniture Spray	can	75.00	30	2,250.00	30	2,250.00	30	2,250.00	30	2,250.00	120	9,000.00	TWC (SSP)
4451	Insect Spray	can	80.00	20	1,600.00	20	1,600.00	20	1,600.00	20	1,600.00	80	6,400.00	TWC (SSP)
4452	Tissue	pc	230.00	30	6,900.00	30	6,900.00	30	6,900.00	30	6,900.00	120	27,600.00	TWC (SSP)
4453	Toilet Deodorant Cake	doz	150.00	10	1,500.00	10	1,500.00		-	10	1,500.00	30	4,500.00	TWC (SSP)
4454	Toilet bowl cleaner	pail	185.00	5	925.00	5	925.00	5	925.00		-	15	2,775.00	TWC (SSP)
4455	all purpose cleaner	gal	150.00	6	900.00	6	900.00	6	900.00	6	900.00	24	3,600.00	TWC (SSP)
4456	glass cleaner	gal	250.00	2	500.00	2	500.00	2	500.00	2	500.00	8	2,000.00	TWC (SSP)
4457	Air freshener	can	120.00	100	12,000.00	100	12,000.00	100	12,000.00	100	12,000.00	400	48,000.00	TWC (SSP)
4458	flower pot	pc	70.00	50	3,500.00	50	3,500.00	50	3,500.00		-	150	10,500.00	TWC (SSP)
4459	Garbage bag	pc	2.50	3000	7,500.00		-	3000	7,500.00		-	6000	15,000.00	TWC (SSP)
4460	Fire Extinguishers	unit	8,500.00	20	170,000.00		-	20	170,000.00		-	40	340,000.00	TWC (SSP)
4461	Refill of Fire Extinguishers	unit	500.00	15	7,500.00		-	15	7,500.00		-	30	15,000.00	TWC (SSP)
4462	Table cloth	pc	120.00	150	18,000.00		-		-		-	150	18,000.00	TWC (SSP)
4463	White cotton cloth	roll	450.00	3	1,350.00		-		-		-	3	1,350.00	TWC (SSP)
4464	Mighty Bond	pc	35.00	15	525.00		-	15	525.00		-	30	1,050.00	TWC (SSP)
4465	Liquid Hand Soap	bottles	200.00	8	1,600.00	8	1,600.00	8	1,600.00	8	1,600.00	32	6,400.00	TWC (SSP)
4466	Hand Soap	pack	3,760.00	1	3,760.00		-	1	3,760.00		-	2	7,520.00	TWC (SSP)
4467	Detergent Powder	pack	132.00	30	3,960.00		-	25	3,300.00		-	55	7,260.00	TWC (SSP)
4468	Bleaching liquid	gal	140.00	5	700.00	5	700.00	5	700.00	5	700.00	20	2,800.00	TWC (SSP)
4469		gal	140.00	15	2,100.00		-		-	5	700.00	20	2,800.00	TWC (SSP)
4470	Scouring pad	pcs	35.00	50	1,750.00	5	175.00	5	175.00	5	175.00	65	2,275.00	TWC (SSP)
4471	T-shirts												TWC (SSP)	
4472	T-shirts	pc	60.00	500	30,000.00	200	12,000.00		-	300	18,000.00	1000	60,000.00	TWC (SSP)
4473		pc	60.00	100	6,000.00	100	6,000.00		-	200	12,000.00	400	24,000.00	TWC (SSP)
4474		pc	75.00		-	100	7,500.00		-	100	7,500.00	200	15,000.00	TWC (SSP)
4475		pc	78.00		-	100	7,800.00		-	100	7,800.00	200	15,600.00	TWC (SSP)
4476	Graduation T-shirts	pc	250.00	250	62,500.00	150	37,500.00		-	150	37,500.00	550	137,500.00	TWC (SSP)
4477		pc	250.00	50	12,500.00	100	25,000.00		-	100	25,000.00	250	62,500.00	TWC (SSP)
4478		pc	250.00	25	6,250.00	50	12,500.00		-	50	12,500.00	125	31,250.00	TWC (SSP)
4479		pc	250.00	25	6,250.00	50	12,500.00		-	50	12,500.00	125	31,250.00	TWC (SSP)
4480	ID Preparation												TWC (SSP)	
4481	HDP 5000, YMCK Ribbon	roll	13,110.00	2	26,220.00	2	26,220.00	4	52,440.00		-	8	104,880.00	TWC (SSP)
4482	HDP 5000, 750 prints	roll	8,625.00		-	1	8,625.00	1	8,625.00	1	8,625.00	3	25,875.00	TWC (SSP)
4483	FOOD PROCESSING NCI												TWC (SSP)	
4484	1.50V BATTERY	PIECE	60.00	2	120.00	2	120.00	2	120.00	2	120.00	8	480.00	TWC (SSP)
4485	D BATTERY	PIECE	40.00	2	80.00	2	80.00	2	80.00	2	80.00	8	320.00	TWC (SSP)
4486	9 V BATTERY	PIECE	80.00	1	80.00	1	80.00	1	80.00	2	160.00	5	400.00	TWC (SSP)
4487	LPG REFILL	TANK	650.00	3	1,950.00	3	1,950.00	3	1,950.00	2	1,300.00	11	7,150.00	TWC (SSP)
4488		TANK	3,000.00	1	3,000.00	0	-	0	-	2	6,000.00	3	9,000.00	TWC (SSP)

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS
						1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT	
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			
4489	FOOD JARS WITH CAPS 24S	8 OZ	PIECE	180.00	0	-	10	1,800.00	0	-	2	360.00	12	2,160.00	TWC (SSP)	
4490	JUICE BOTTLES WITH CAPS 20S	300 ML/ 350 ML	PIECE	310.00	4	1,240.00	4	1,240.00	4	1,240.00	2	620.00	14	4,340.00	TWC (SSP)	
4491	METAL CAPS	WHITE/ GOLD, 38-MM	PIECE	2.50	80	200.00	80	200.00	80	200.00	2	5.00	242	605.00	TWC (SSP)	
4492	METAL CAPS	WHITE/ GOLD, 58-MM	PIECE	3.50	100	350.00	75	262.50	50	175.00	2	7.00	227	794.50	TWC (SSP)	
4493	PLASTIC CAP SEALS 100'S	x CLEAR, 38/ 58-MM	PIECE	30.00	10	300.00	10	300.00	5	150.00	2	60.00	27	810.00	TWC (SSP)	
4494	ACETOBACTER ACETI CULTURE		PIECE	100.00	1	100.00	0	-	1	100.00	2	200.00	4	400.00	TWC (SSP)	
4495	ACIDOPHILUS MILK	80 ML	PIECE	8.00	1	8.00	2	16.00	1	8.00	2	16.00	6	48.00	TWC (SSP)	
4496	ACTIVE DRY YEAST	500 GRAMS/PACK	PACK	120.00	1	120.00	0	-	1	120.00	2	240.00	4	480.00	TWC (SSP)	
4497	ALAMANG	FRESH	KILOGRAMS	100.00	3	300.00	3	300.00	2	200.00	2	200.00	10	1,000.00	TWC (SSP)	
4498	ALCOHOL	x 500 ML	PIECE	65.00	0	-	1	65.00	0	-	2	130.00	3	195.00	TWC (SSP)	
4499	ALL-PURPOSE FLOUR	400 GRAMS/PACK	PACK	55.00	2	110.00	3	165.00	2	110.00	2	110.00	9	495.00	TWC (SSP)	
4500	ALUMINUM FOIL		PIECE	450.00	0	-	0	-	0	-	2	900.00	2	900.00	TWC (SSP)	
4501	AMPALAYA		KILOGRAMS	118.00	2	236.00	2	236.00	2	236.00	2	236.00	8	944.00	TWC (SSP)	
4502	ANISADO WINE	750 ML	BOTTLE	70.00	0	-	0	-	1	70.00	2	140.00	3	210.00	TWC (SSP)	
4503	ASCORBIC ACID	250 MG TABLET	PIECE	1.50	0	-	0	-	100	150.00	2	3.00	102	153.00	TWC (SSP)	
4504	BAKING POWDER	500 GRAMS	PACK	34.50	1	34.50	1	34.50	1	34.50	2	69.00	5	172.50	TWC (SSP)	
4505	BANANA BLOSSOM	50 GRAMS	PIECE	13.00	0	-	0	-	3	39.00	2	26.00	5	65.00	TWC (SSP)	
4506	BANGUS	FRESH	KILOGRAMS	150.00	12.5	1,875.00	12.5	1,875.00	12.5	1,875.00	2	300.00	40	5,925.00	TWC (SSP)	
4507	BAY LEAVES		PIECE	15.00	0	-	0	-	0	-	2	30.00	2	30.00	TWC (SSP)	
4508	BEEF SIRLOIN		KILOGRAMS	365.00	1	365.00	1	365.00	1	365.00	2	730.00	5	1,825.00	TWC (SSP)	
4509	BEER	1 LITER REFILL	BOTTLE	70.00	0	-	0	-	18	1,260.00	2	140.00	20	1,400.00	TWC (SSP)	
4510	BLACK PEPPER GROUND	50 GRAMS/PACK	PACK	27.50	1	27.50	2	55.00	1	27.50	2	55.00	6	165.00	TWC (SSP)	
4511	BREAD CRUMBS	230 GRAMS/PACK	PACK	24.50	0	-	2	49.00	0	-	2	49.00	4	98.00	TWC (SSP)	
4512	BROWN SUGAR		KILOGRAMS	46.00	0	-	0	-	20	920.00	2	92.00	22	1,012.00	TWC (SSP)	
4513	CALAMANSI FRUIT		KILOGRAMS	86.00	8	688.00	10	860.00	15	1,290.00	2	172.00	35	3,010.00	TWC (SSP)	
4514	CANE VINEGAR		GALLON	228.00	3	684.00	3	684.00	3	684.00	2	456.00	11	2,508.00	TWC (SSP)	
4515	CARAGEENAN	100 GRAMS/PACK	PACK	45.00	0	-	1	45.00	1	45.00	2	90.00	4	180.00	TWC (SSP)	
4516	CARROTS		KILOGRAMS	80.00	3	240.00	3	240.00	4	320.00	2	160.00	12	960.00	TWC (SSP)	
4517	CHARCOAL/ULING		PIECE	10.00	2	20.00	2	20.00	3	30.00	2	20.00	9	90.00	TWC (SSP)	
4518	CHEESE	200 GRAMS/PACK	PACK	40.50	0	-	2	81.00	2	81.00	2	81.00	6	243.00	TWC (SSP)	
4519	CHICKEN MEAT		KILOGRAMS	190.00	9	1,710.00	9	1,710.00	9	1,710.00	2	380.00	29	5,510.00	TWC (SSP)	
4520	CHICKEN EGGS		PIECE	6.00	34	204.00	34	204.00	34	204.00	2	12.00	104	624.00	TWC (SSP)	
4521	CHORIZO DE BILBAO		PIECE	46.00	6	276.00	6	276.00	0	-	2	92.00	14	644.00	TWC (SSP)	
4522	CITRIC ACID	100 GRAMS/PACK	PACK	40.00	1	40.00	3	120.00	0	-	2	80.00	6	240.00	TWC (SSP)	
4523	CLAVO DE COMER/CLOVES		PIECE	20.00	0	-	0	-	6	120.00	2	40.00	8	160.00	TWC (SSP)	
4524	CLEANSER POWDER		PACK	30.00	2	60.00	2	60.00	2	60.00	2	60.00	8	240.00	TWC (SSP)	
4525	CLING WRAP		PIECE	280.00	0	-	1	280.00	0	-	2	560.00	3	840.00	TWC (SSP)	
4526	COOKING OIL		LITER	102.00	0	-	1	102.00	1	102.00	2	204.00	4	408.00	TWC (SSP)	
4527	COLLAGEN CASING	#25	PIECE	175.00	1	175.00	0	-	1	175.00	2	350.00	4	700.00	TWC (SSP)	
4528	COTTON BALLS	300S/PACK	PACK	77.00	1	77.00	1	77.00	1	77.00	2	154.00	5	385.00	TWC (SSP)	
4529	CURING SALT	500 GRAMS/PACK	PACK	20.00	1	20.00	1	20.00	2	40.00	2	40.00	6	120.00	TWC (SSP)	
4530	DALANDAN FRUIT		KILOGRAMS	70.00	0	-	3	210.00	3	210.00	2	140.00	8	560.00	TWC (SSP)	
4531	MARGARINE	225 GRAMS/PACK	PACK	42.00	0	-	1	42.00	0	-	2	84.00	3	126.00	TWC (SSP)	
4532	DENATURED ALCOHOL	450 CC/BOTTLE	BOTTLE	50.00	3	150.00	3	150.00	3	150.00	2	100.00	11	550.00	TWC (SSP)	
4533	DILIS/DULONG	FRESH	KILOGRAMS	150.00	2	300.00	2	300.00	3	450.00	2	300.00	9	1,350.00	TWC (SSP)	
4534	DISHWASHING LIQUID SOAP	x 2 LITERS/BOTTLE	BOTTLE	125.00	6	750.00	6	750.00	6	750.00	2	250.00	20	2,500.00	TWC (SSP)	
4535	DISINFECTANT SPRAY	x 500ML	BOTTLE	285.00	0	-	1	285.00	0	-	2	570.00	3	855.00	TWC (SSP)	
4536	HAND GLOVES	DISPOSABLE, 100S	PIECE	49.75	3	149.25	0	-	3	149.25	2	99.50	8	398.00	TWC (SSP)	
4537	DISTILLED WATER	6 LITER/BOTTLE	BOTTLE	72.00	3	216.00	3	216.00	3	216.00	2	144.00	11	792.00	TWC (SSP)	
4538	DUCK EGGS	FRESH	PIECE	7.00	30	210.00	30	210.00	30	210.00	2	14.00	92	644.00	TWC (SSP)	
4539	DUCK POWER SALT	25 KG/PACK	PACK	80.00	1	80.00	1	80.00	0	-	2	160.00	4	320.00	TWC (SSP)	

	DESCRIPTION/PARTICULARS		UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS
					1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT	
					QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			
4540	GARBAGE/ DUST BIN	PLASTIC WITH COVER	PIECE	150.00	2	300.00	0	-	0	-	2	300.00	4	600.00	TWC (SSP)
4541	GARLIC FRESH		KILOGRAMS	68.00	1.5	102.00	1.5	102.00	1.5	102.00	2	136.00	7	442.00	TWC (SSP)
4542	GARLIC POWDER	45 GRAMS	PIECE	79.50	1	79.50	1	79.50	1	79.50	2	159.00	5	397.50	TWC (SSP)
4543	GINGER	FRESH	KILOGRAMS	81.00	1.25	101.25	1.25	101.25	1.25	101.25	2	162.00	6	465.75	TWC (SSP)
4544	GREEN BELL PEPPER		KILOGRAMS	225.00	2.5	562.50	2.5	562.50	2.5	562.50	2	450.00	10	2,137.50	TWC (SSP)
4545	GREEN MANGO FRUIT		KILOGRAMS	120.00	3.25	390.00	3.25	390.00	3.25	390.00	2	240.00	12	1,410.00	TWC (SSP)
4546	GREEN PAPAYA		KILOGRAMS	50.00	5	250.00	5	250.00	5	250.00	2	100.00	17	850.00	TWC (SSP)
4547	GUAVA FRUIT		KILOGRAMS	48.00	0	-	2	96.00	2	96.00	2	96.00	6	288.00	TWC (SSP)
4548	GUYABANO FRUIT		KILOGRAMS	110.00	0	-	6	660.00	7	770.00	2	220.00	15	1,650.00	TWC (SSP)
4549	HAMBOX		PIECE	15.00	0	-	0	-	0	-	2	30.00	2	30.00	TWC (SSP)
4550	HAMSPICE	250 GRAMS/PACK	PACK	50.00	0	-	0	-	0	-	2	100.00	2	100.00	TWC (SSP)
4551	HAMBURGER SEASONING	100 GRAMS/PACK	PACK	30.00	0	-	0	-	1	30.00	2	60.00	3	90.00	TWC (SSP)
4552	HAMNET		PIECE	75.00	0	-	0	-	10	750.00	2	150.00	12	900.00	TWC (SSP)
4553	HANDSOAP LIQUID		LITER	90.00	3	270.00	3	270.00	3	270.00	2	180.00	11	990.00	TWC (SSP)
4554	INSECT KILLER SPRAY	x 500ML	BOTTLE	160.00	0	-	1	160.00	0	-	2	320.00	3	480.00	TWC (SSP)
4555	ISOLATE		PIECE	30.00	2	60.00	1	30.00	1	30.00	2	60.00	6	180.00	TWC (SSP)
4556	RADISH		KILOGRAMS	64.00	0.5	32.00	0.5	32.00	0.5	32.00	2	128.00	4	224.00	TWC (SSP)
4557	LABORATORY GOWN	3/4 SLEEVES, 2 FRONT POCKETS, WHITE COTTON	PIECE	170.00	0	-	0	-	0	-	2	340.00	2	340.00	TWC (SSP)
4558	LAUNDRY DETERGENT POWDER		KILOGRAMS	103.00	3	309.00	3	309.00	3	309.00	2	206.00	11	1,133.00	TWC (SSP)
4559	LEMON FRUIT		KILOGRAMS	154.00	0.75	115.50	0.75	115.50	0.75	115.50	2	308.00	4	654.50	TWC (SSP)
4560	LIME FRUIT		KILOGRAMS	120.00	1	120.00	1	120.00	1	120.00	2	240.00	5	600.00	TWC (SSP)
4561	LIQUID SEASONING	500 ML/BOTTLE	BOTTLE	103.50	0	-	2	207.00	1	103.50	2	207.00	5	517.50	TWC (SSP)
4562	LONG HOT PEPPER/ SILING PANSIGANG		KILOGRAMS	125.00	0.25	31.25	0.25	31.25	0.25	31.25	2	250.00	3	343.75	TWC (SSP)
4563	MILK FRESH		LITER	60.00	0	-	1	60.00	0	-	2	120.00	3	180.00	TWC (SSP)
4564	MANGO FRUIT RIPE		KILOGRAMS	118.00	25	2,950.00	31	3,658.00	10	1,180.00	2	236.00	68	8,024.00	TWC (SSP)
4565	MEAT ENHANCER	100 GRAMS/PACK	PACK	25.00	0	-	0	-	1	25.00	2	50.00	3	75.00	TWC (SSP)
4566	MONOSODIUM GLUTAMATE		PIECE	17.75	1	17.75	1	17.75	1	17.75	2	35.50	5	88.75	TWC (SSP)
4567	SIOMAI/MOLO WRAPPER		PIECE	43.00	0	-	13	559.00	7	301.00	2	86.00	22	946.00	TWC (SSP)
4568	SPRING ONIONS		KILOGRAMS	269.00	0.25	67.25	0.25	67.25	0.25	67.25	2	538.00	3	739.75	TWC (SSP)
4569	SIBUYAS TAGALOG		KILOGRAMS	244.00	1.5	366.00	1.5	366.00	1.5	366.00	2	488.00	7	1,586.00	TWC (SSP)
4570	ONION, RED		KILOGRAMS	72.00	0.5	36.00	0.5	36.00	0.5	36.00	2	144.00	4	252.00	TWC (SSP)
4571	ORANGE FRUIT		KILOGRAMS	137.00	1	137.00	1	137.00	1	137.00	2	274.00	5	685.00	TWC (SSP)
4572	PAPAYA FRUIT		KILOGRAMS	40.00	11	440.00	11	440.00	11	440.00	2	80.00	35	1,400.00	TWC (SSP)
4573	PAPER TOWEL		PIECE	88.00	3	264.00	3	264.00	3	264.00	2	176.00	11	968.00	TWC (SSP)
4574	PAPERBOARD	x 10S/PACK	PACK	21.00	2	42.00	3	63.00	2	42.00	2	42.00	9	189.00	TWC (SSP)
4575	PAPERLYNE		PIECE	40.00	3	120.00	3	120.00	3	120.00	2	80.00	11	440.00	TWC (SSP)
4576	PAPRIKA POWDER		PIECE	60.00	0	-	1	60.00	0	-	2	120.00	3	180.00	TWC (SSP)
4577	PICKLE RELISH		PIECE	27.00	1	27.00	2	54.00	2	54.00	2	54.00	7	189.00	TWC (SSP)
4578	PINEAPPLE FRUIT		PIECE	63.00	15	945.00	15	945.00	15	945.00	2	126.00	47	2,961.00	TWC (SSP)
4579	PINEAPPLE JUICE	202	PIECE	24.00	5	120.00	5	120.00	5	120.00	2	48.00	17	408.00	TWC (SSP)
4580	PLASTIC CUPS 50'S	SIZE = 8 OZ		55.00	1	55.00	1	55.00	1	55.00	2	110.00	5	275.00	TWC (SSP)
4581	PORK BACKFAT		KILOGRAMS	120.00	1	120.00	1	120.00	1	120.00	2	240.00	5	600.00	TWC (SSP)
4582	PORK BELLY		KILOGRAMS	220.00	12.5	2,750.00	12.5	2,750.00	12.5	2,750.00	2	440.00	40	8,690.00	TWC (SSP)
4583	PORK BOUILLON	6S/PACK	PACK	29.00	0	-	4	116.00	0	-	2	58.00	6	174.00	TWC (SSP)
4584	PORK KASIM		KILOGRAMS	183.00	25	4,575.00	25	4,575.00	95	17,385.00	2	366.00	147	26,901.00	TWC (SSP)
4585	QUAIL EGGS	24S/SET	SET	42.00	1	42.00	1	42.00	1	42.00	2	84.00	5	210.00	TWC (SSP)
4586	RAISINS	225 GRAMS/PACK	PACK	64.50	2	129.00	2	129.00	2	129.00	2	129.00	8	516.00	TWC (SSP)
4587	RED BELL PEPPER		KILOGRAMS	220.00	1.5	330.00	1.5	330.00	1.5	330.00	2	440.00	7	1,430.00	TWC (SSP)
4588	REFINED SALT		KILOGRAMS	35.00	0.75	26.25	0.75	26.25	0.75	26.25	2	70.00	4	148.75	TWC (SSP)
4589	REFINED SUGAR		KILOGRAMS	52.00	30	1,560.00	30	1,560.00	30	1,560.00	2	104.00	92	4,784.00	TWC (SSP)
4590	REMOVABLE ADHESIVE		PIECE	57.00	3	171.00	0	-	0	-	2	114.00	5	285.00	TWC (SSP)
4591	ROCK SALT		KILOGRAMS	15.00	5	75.00	5	75.00	20	300.00	2	30.00	32	480.00	TWC (SSP)

	DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS	
				1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT		
				QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT				
4592	RUBBER BALLOONS	10S/SET	SETS	30.00	0	-	4	120.00	0	-	2	60.00	6	180.00	TWC (SSP)
4593	SABA BANANA		KILOGRAMS	36.00	0	-	2	72.00	2	72.00	2	72.00	6	216.00	TWC (SSP)
4594	BUCO JUICE		LITER	50.00	0	-	10	500.00	0	-	2	100.00	12	600.00	TWC (SSP)
4595	SANDO BAG	MEDIUM, 100'S/PACK	PACK	80.00	1	80.00	1	80.00	1	80.00	2	160.00	5	400.00	TWC (SSP)
4596	SANTOL FRUIT		KILOGRAMS	57.00	0	-	0.5	28.50	0.5	28.50	2	114.00	3	171.00	TWC (SSP)
4597	SAUSAGE	80 GRAMS/CAN	CAN	18.00	0	-	2	36.00	0	-	2	36.00	4	72.00	TWC (SSP)
4598	SAYOTE FRUIT		KGS	40.00	5	200.00	5	200.00	5	200.00	2	80.00	17	680.00	TWC (SSP)
4599	SCOURING PAD/SPONGE		PIECE	29.00	6	174.00	6	174.00	6	174.00	2	58.00	20	580.00	TWC (SSP)
4600	STEEL WOOL		PIECE	32.00	0	-	2	64.00	2	64.00	2	64.00	6	192.00	TWC (SSP)
4601	STICKER PAPER	MATTE, A4, 10S	PIECE	29.00	5	145.00	5	145.00	5	145.00	2	58.00	17	493.00	TWC (SSP)
4602	SESAME OIL	207 ML/BOTTLE	BOTTLE	124.50	0	-	3	373.50	3	373.50	2	249.00	8	996.00	TWC (SSP)
4603	SESAME SEEDS	50 GRAMS/PACK	PACK	20.00	0	-	3	60.00	3	60.00	2	40.00	8	160.00	TWC (SSP)
4604	SHRIMP GRANULES/POWDER		PIECE	60.00	1	60.00	2	120.00	0	-	2	120.00	5	300.00	TWC (SSP)
4605	SINGKAMAS FRUIT		KILOGRAMS	24.00	0	-	1	24.00	0	-	2	48.00	3	72.00	TWC (SSP)
4606	SODIUM HYPOCHLORITE	24 KG/CONTAINER	CONTAINER	370.00	0	-	6	2,220.00	0	-	2	740.00	8	2,960.00	TWC (SSP)
4607	SOY SAUCE		LITER	35.00	0	-	4	140.00	0	-	2	70.00	6	210.00	TWC (SSP)
4608	STORAGE BOX	PLASTIC	PIECE	225.00	5	1,125.00	0	-	0	-	2	450.00	7	1,575.00	TWC (SSP)
4609	STRAWBERRY	FRESH	KILOGRAMS	400.00	2	800.00	2	800.00	1	400.00	2	800.00	7	2,800.00	TWC (SSP)
4610	TAUPEE WRAPPER		PIECE	60.00	1	60.00	1	60.00	1	60.00	2	120.00	5	300.00	TWC (SSP)
4611	UBOD FRESH		KILOGRAMS	59.00	1	59.00	0	-	0	-	2	118.00	3	177.00	TWC (SSP)
4612	VIENNA SAUSAGE		PIECE	29.00	3	87.00	3	87.00	1	29.00	2	58.00	9	261.00	TWC (SSP)
4613	VITAMIN C POWDER	50 GRAMS/PACK	PACK	35.00	0	-	1	35.00	0	-	2	70.00	3	105.00	TWC (SSP)
4614	YOGURT	180 ML/BOTTLE	BOTTLE	18.00	1	18.00	1	18.00	1	18.00	2	36.00	5	90.00	TWC (SSP)
4615	30 ML DISPOSABLE SYRINGE	WITH SIZE 15 NEEDLE	PIECE	75.00	0	-	0	-	5	375.00	2	150.00	7	525.00	TWC (SSP)
4616	FOOD CONTAINERS	PLASTIC CYLINDER	PIECE	100.00	0	-	5	500.00	5	500.00	2	200.00	12	1,200.00	TWC (SSP)
4617	FOOD CONTAINERS	PLASTIC RECTANGULAR	PIECE	150.00	5	750.00	0	-	0	-	2	300.00	7	1,050.00	TWC (SSP)
4618	BUFFER SOLUTION	PH 4, 1 LITER	LITER	900.00	0	-	0	-	0	-	2	1,800.00	2	1,800.00	TWC (SSP)
4619	BUFFER SOLUTION	PH 7, 1 LITER	LITER	900.00	0	-	0	-	0	-	2	1,800.00	2	1,800.00	TWC (SSP)
4620	GLASS BEAKER	SIZE 50ML	PIECE	20.00	5	100.00	0	-	0	-	2	40.00	7	140.00	TWC (SSP)
4621	HEADCAP	WHITE DISPOSABLE	PIECE	150.00	1	150.00	0	-	0	-	2	300.00	3	450.00	TWC (SSP)
4622	BETADINE WOUND SOLUTION		PIECE	35.00	1	35.00	0	-	0	-	2	70.00	3	105.00	TWC (SSP)
4623	BURN OINTMENT		PIECE	50.00	1	50.00	0	-	0	-	2	100.00	3	150.00	TWC (SSP)
4624	GAUZE BANDAGES		PIECE	35.00	1	35.00	0	-	0	-	2	70.00	3	105.00	TWC (SSP)
4625	PLASTIC STRIPS		PIECE	50.00	1	50.00	0	-	0	-	2	100.00	3	150.00	TWC (SSP)
4626	6 X 10 VACUUM PLASTIC BAGS, 100'S		PIECE	250.00	0	-	5	1,250.00	0	-	2	500.00	7	1,750.00	TWC (SSP)
4627	6 X 10 PP BAGS	100'S/PACK	PIECE	40.00	0	-	10	400.00	0	-	2	80.00	12	480.00	TWC (SSP)
4628	6 X 8 PE BAGS	100'S/PACK	PIECE	38.00	0	-	10	380.00	0	-	2	76.00	12	456.00	TWC (SSP)
4629	8 X 12 PE BAGS	100'S/PACK	PIECE	40.00	0	-	10	400.00	0	-	2	80.00	12	480.00	TWC (SSP)
4630	SAUCEPAN	COPPER/ STAINLESS, 2-QUART	PIECE	2,000.00	0	-	6	12,000.00	0	-	2	4,000.00	8	16,000.00	TWC (SSP)
4631	FOLDING ALUMINUM LADDER	8 FEET	PIECE	3,500.00	1	3,500.00	0	-	0	-	2	7,000.00	3	10,500.00	TWC (SSP)
4632	UV LAMP	20 WATTS	PIECE	100.00	2	200.00	4	400.00	0	-	2	200.00	8	800.00	TWC (SSP)
4633	RUBBER BOOTS	WHITE, KNEE HIGH	PIECE	400.00	0	-	0	-	5	2,000.00	2	800.00	7	2,800.00	TWC (SSP)
4634	SPARE RUBBER GASKET FOR TUMBLER		SET	900.00	0	-	1	900.00	0	-	2	1,800.00	3	2,700.00	TWC (SSP)
4635	TURNER FOR FISH	STAINLESS STEEL	PIECE	430.00	0	-	1	430.00	2	860.00	2	860.00	5	2,150.00	TWC (SSP)
4636	WALL DIGITAL CLOCK	DIGITAL, MOISTURE/ HEAT-PROOF, WITH LARGE NUMBERS FOR WALL INSTALLATION	PIECE	1,000.00	2	2,000.00	0	-	0	-	2	2,000.00	4	4,000.00	TWC (SSP)
4637	UTILITY KNIFE	8-10 IN STAINLESS STEEL BLADE, WITH SS HANDLE	PIECE	300.00	20	6,000.00	0	-	0	-	2	600.00	22	6,600.00	TWC (SSP)
4638	PARING KNIFE	4-5 IN STAINLESS STEEL BLADE WITH SS HANDLE	PIECE	150.00	10	1,500.00	0	-	0	-	2	300.00	12	1,800.00	TWC (SSP)
4639	SODIUM METABISULFITE	FOOD GRADE	PACK	100.00	1	100.00	0	-	0	-	2	200.00	3	300.00	TWC (SSP)

	DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS	
				1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT		
				QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT				
4640	SHARPENING STONE	PIECE	100.00	2	200.00	0	-	0	-	2	200.00	4	400.00	TWC (SSP)	
4641	PH METER	BENCH-TYPE WITH GLASS ELECTRODE, AUTO BUFFER SELECTION	UNIT	66,000.00	0	-	1	66,000.00	0	-	2	132,000.00	3	198,000.00	TWC (SSP)
4642	DIGITAL THERMOMETER	STAINLESS STEEL PROBE, WATER PROOF, DIGITAL DISPLAY, -50 TO + 200 DEG C	PIECE	1,500.00	5	7,500.00	0	-	3	4,500.00	2	3,000.00	10	15,000.00	TWC (SSP)
4643	FOOD PROCESSING REFERENCE BOOKS	CONTENTS INCLUDE BUT NOT LIMITED TO FOOD SCIENCE, FOOD PRESERVATION/ TECHNOLOGIES, FOOD CHEMISTRY, FOOD MICROBIOLOGY	PIECE	1,500.00	2	3,000.00	3	4,500.00	3	4,500.00	2	3,000.00	10	15,000.00	TWC (SSP)
4644	FOOD SAFETY AND SANITATION REFERENCE BOOKS/ LABORATORY MANUALS, HANDBOOK	CONTENTS INCLUDE BUT NOT LIMITED TO FOOD SAFETY AND SANITATION, GOOD MANUFACTURING PRACTICES	PIECE	1,500.00	2	3,000.00	3	4,500.00	3	4,500.00	2	3,000.00	10	15,000.00	TWC (SSP)
4645	FOOD PROCESSING OR PRESERVATION TECHNOLOGIES, DVD	CONTENTS INCLUDE BUT NOT LIMITED TO FOOD SCIENCE, FOOD PRESERVATION/ TECHNOLOGIES, FOOD CHEMISTRY, FOOD MICROBIOLOGY	PIECE	1,000.00	1	1,000.00	0	-	0	-	2	2,000.00	3	3,000.00	TWC (SSP)
4646	FOOD SAFETY AND SANITATION AND GOOD MANUFACTURING PRACTICES, DVD	CONTENTS INCLUDE BUT NOT LIMITED TO FOOD SAFETY AND SANITATION, GOOD MANUFACTURING PRACTICES	PIECE	1,500.00	1	1,500.00	0	-	0	-	2	3,000.00	3	4,500.00	TWC (SSP)
4647	HAZARD ANALYSIS AND CRITICAL CONTROL POINT (HACCP), DVD	CONTENTS INCLUDE BUT NOT LIMITED TO HOW TO IMPLEMENT HACCP	PIECE	1,000.00	1	1,000.00	0	-	0	-	2	2,000.00	3	3,000.00	TWC (SSP)
4648	GIFT BOXES FOR 8 OZ FOOD JARS	FOR SETS OF 3 JARS WEIGHING APPROX. 0.9 - 1 KG	PIECE	30.00	250	7,500.00	250	7,500.00	250	7,500.00	2	60.00	752	22,560.00	TWC (SSP)
4649	GIFT BOXES FOR JUICE BOTTLES	FOR SINGLE JUICE BOTTLE AND FOR 3 JUICE BOTTLES WEIGHING APPROX. 0.5 - 1.5 KG	PIECE	50.00	250	12,500.00	250	12,500.00	250	12,500.00	2	100.00	752	37,600.00	TWC (SSP)
4650	PLUMBING													TWC (SSP)	
4651	PPR	1/2"ø PPR-Pipe PN #20	pcs	380.00	10	3,800.00	10	3,800.00	10	3,800.00	10	3,800.00	40	15,200.00	TWC (SSP)
4652		3/4"ø PPR-Pipe PN #20	pcs	690.00	10	6,900.00	10	6,900.00	10	6,900.00	10	6,900.00	40	27,600.00	TWC (SSP)
4653		Elbow 90° X 1/2"ø-PPR	pcs	37.34	40	1,493.60	40	1,493.60	40	1,493.60	40	1,493.60	160	5,974.40	TWC (SSP)
4654		Elbow Reducer 3/4 X 1/2-PPR	pcs	48.50	40	1,940.00	40	1,940.00	40	1,940.00	40	1,940.00	160	7,760.00	TWC (SSP)
4655		Tee 1/2" Plain-PPR	pcs	40.75	40	1,630.00	40	1,630.00	40	1,630.00	40	1,630.00	160	6,520.00	TWC (SSP)
4656		Tee 1/2" Threaded-PPR	pcs	292.50	10	2,925.00	10	2,925.00	10	2,925.00	10	2,925.00	40	11,700.00	TWC (SSP)
4657		Elbow Threaded Male 1/2"ø-PPR	pcs	272.00	10	2,720.00	10	2,720.00	10	2,720.00	10	2,720.00	40	10,880.00	TWC (SSP)
4658		Elbow Threaded Female 1/2"ø-PPR	pcs	272.00	10	2,720.00	10	2,720.00	10	2,720.00	10	2,720.00	40	10,880.00	TWC (SSP)
4659		Coupling male 1/2-PPR	pcs	27.29	10	272.90	10	272.90	10	272.90	10	272.90	40	1,091.60	TWC (SSP)
4660		Gate Valve 3/4"ø-PPR	pcs	329.00	4	1,316.00	4	1,316.00	4	1,316.00	4	1,316.00	16	5,264.00	TWC (SSP)
4661		Description Tee 1/2"-PPR	pcs	350.00	6	2,100.00	6	2,100.00	6	2,100.00	6	2,100.00	24	8,400.00	TWC (SSP)
4662		Description Tee 3/3"-PPR	pcs	350.00	6	2,100.00	6	2,100.00	6	2,100.00	6	2,100.00	24	8,400.00	TWC (SSP)
4663	Drill Bit	Concrete: 1/16" to 1/2"	set	4,000.00	1	4,000.00		-		-		-	1	4,000.00	TWC (SSP)
4664		Steel: 1/16" to 1/2"	set	4,000.00	1	4,000.00		-		-		-	1	4,000.00	TWC (SSP)
4665	Softstone	Softstone	pcs	100.00	2	200.00	2	200.00	2	200.00	2	200.00	8	800.00	TWC (SSP)
4666	PPE	Gloves	pairs	100.00	50	5,000.00	50	5,000.00	50	5,000.00	50	5,000.00	200	20,000.00	TWC (SSP)
4667		Goggles	pcs	100.00	25	2,500.00	25	2,500.00	25	2,500.00	25	2,500.00	100	10,000.00	TWC (SSP)
4668		Ear Muffs	pcs	150.00	25	3,750.00	25	3,750.00	25	3,750.00	25	3,750.00	100	15,000.00	TWC (SSP)
4669	PVC	elbow 90°, 2" dia.	pcs	30.00	20	600.00	20	600.00	20	600.00	20	600.00	80	2,400.00	TWC (SSP)
4670		elbow 90°, 3" dia.	pcs	42.00	20	840.00	20	840.00	20	840.00	20	840.00	80	3,360.00	TWC (SSP)
4671		elbow 90°, 4" dia.	pcs	100.00	20	2,000.00	20	2,000.00	20	2,000.00	20	2,000.00	80	8,000.00	TWC (SSP)
4672		elbow 45°, 2" dia.	pcs	30.00	20	600.00	20	600.00	20	600.00	20	600.00	80	2,400.00	TWC (SSP)
4673		elbow 45°, 3" dia.	pcs	85.00	20	1,700.00	20	1,700.00	20	1,700.00	20	1,700.00	80	6,800.00	TWC (SSP)
4674		elbow 45°, 4" dia.	pcs	100.00	20	2,000.00	20	2,000.00	20	2,000.00	20	2,000.00	80	8,000.00	TWC (SSP)
4675		tee branch, 2"	pcs	40.00	20	800.00	20	800.00	20	800.00	20	800.00	80	3,200.00	TWC (SSP)
4676		tee branch, 3"	pcs	100.00	20	2,000.00	20	2,000.00	20	2,000.00	20	2,000.00	80	8,000.00	TWC (SSP)
4677		tee branch, 4"	pcs	155.00	20	3,100.00	20	3,100.00	20	3,100.00	20	3,100.00	80	12,400.00	TWC (SSP)
4678		wye branch, 2"	pcs	40.00	20	800.00	20	800.00	20	800.00	20	800.00	80	3,200.00	TWC (SSP)
4679		wye branch, 3"	pcs	75.00	20	1,500.00	20	1,500.00	20	1,500.00	20	1,500.00	80	6,000.00	TWC (SSP)

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS		
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT			
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT					
4680		wye branch, 4"	pcs	136.00	20	2,720.00	20	2,720.00	20	2,720.00	20	2,720.00	80	10,880.00	TWC (SSP)
4681		coupling, 2"	pcs	41.00	20	820.00	20	820.00	20	820.00	20	820.00	80	3,280.00	TWC (SSP)
4682		coupling, 3"	pcs	140.00	20	2,800.00	20	2,800.00	20	2,800.00	20	2,800.00	80	11,200.00	TWC (SSP)
4683		coupling, 4"	pcs	150.00	20	3,000.00	20	3,000.00	20	3,000.00	20	3,000.00	80	12,000.00	TWC (SSP)
4684		clean-out ferrule, 2"	pcs	30.00	10	300.00	10	300.00	10	300.00	10	300.00	40	1,200.00	TWC (SSP)
4685		clean-out ferrule, 3"	pcs	50.00	10	500.00	10	500.00	10	500.00	10	500.00	40	2,000.00	TWC (SSP)
4686		clean-out ferrule, 4"	pcs	63.75	10	637.50	10	637.50	10	637.50	10	637.50	40	2,550.00	TWC (SSP)
4687	Teplon Tape	1/2" X 10 meters	pcs	15.00	50	750.00	50	750.00	50	750.00	50	750.00	200	3,000.00	TWC (SSP)
4688	PVC	p-trap assembly, 2" dia.	pcs	90.00	20	1,800.00	20	1,800.00	20	1,800.00	20	1,800.00	80	7,200.00	TWC (SSP)
4689		wye branch reducer, 3"x2"	pcs	120.00	20	2,400.00	20	2,400.00	20	2,400.00	20	2,400.00	80	9,600.00	TWC (SSP)
4690		tap tee, 2"	pcs	75.00	10	750.00	10	750.00	10	750.00	10	750.00	40	3,000.00	TWC (SSP)
4691		wye branch reducer, 4"x2"	pcs	120.00	20	2,400.00	20	2,400.00	20	2,400.00	20	2,400.00	80	9,600.00	TWC (SSP)
4692		tee branch reducer, 3"x2"	pcs	23.75	20	475.00	20	475.00	20	475.00	20	475.00	80	1,900.00	TWC (SSP)
4693		PVC tee branch reducer, 4"x2"	pcs	30.00	20	600.00	20	600.00	20	600.00	20	600.00	80	2,400.00	TWC (SSP)
4694		pipe, 50mm	pcs	275.00	40	11,000.00	40	11,000.00	40	11,000.00	40	11,000.00	160	44,000.00	TWC (SSP)
4695		pipe, 76mm	pcs	600.00	20	12,000.00	20	12,000.00	20	12,000.00	20	12,000.00	80	48,000.00	TWC (SSP)
4696		pipe, 101 mm	pcs	805.00	20	16,100.00	20	16,100.00	20	16,100.00	20	16,100.00	80	64,400.00	TWC (SSP)
4697	GI	straight elbow 13mmX90°	pcs	8.50	60	510.00	60	510.00	60	510.00	60	510.00	240	2,040.00	TWC (SSP)
4698		coupling, 13mm	pcs	6.60	60	396.00	60	396.00	60	396.00	60	396.00	240	1,584.00	TWC (SSP)
4699		straight elbow, 13mmX45°	pcs	8.00	60	480.00	60	480.00	60	480.00	60	480.00	240	1,920.00	TWC (SSP)
4700		straight tee, 13mm	pcs	12.00	60	720.00	60	720.00	60	720.00	60	720.00	240	2,880.00	TWC (SSP)
4701		tee reducer, 3/4"X13mm	pcs	12.00	60	720.00	60	720.00	60	720.00	60	720.00	240	2,880.00	TWC (SSP)
4702		straight bushing, 13mm	pcs	12.00	60	720.00	60	720.00	60	720.00	60	720.00	240	2,880.00	TWC (SSP)
4703		bushing reducer, 19mmX13mm	pcs	50.00	60	3,000.00	60	3,000.00	60	3,000.00	60	3,000.00	240	12,000.00	TWC (SSP)
4704		bushing reducer, 25mmX13mm	pcs	35.00	60	2,100.00	60	2,100.00	60	2,100.00	60	2,100.00	240	8,400.00	TWC (SSP)
4705		bushing reducer, 13mmX9mm	pcs	20.00	60	1,200.00	60	1,200.00	60	1,200.00	60	1,200.00	240	4,800.00	TWC (SSP)
4706		union, 1/2" dia.	pcs	27.00	20	540.00	20	540.00	20	540.00	20	540.00	80	2,160.00	TWC (SSP)
4707		union, 3/4" dia.	pcs	40.00	20	800.00	20	800.00	20	800.00	20	800.00	80	3,200.00	TWC (SSP)
4708		cap, 1/2" dia.	pcs	13.00	20	260.00	20	260.00	20	260.00	20	260.00	80	1,040.00	TWC (SSP)
4709		cap, 3/4" dia.	pcs	20.00	20	400.00	20	400.00	20	400.00	20	400.00	80	1,600.00	TWC (SSP)
4710		street elbow, 13mm	pcs	30.00	20	600.00	20	600.00	20	600.00	20	600.00	80	2,400.00	TWC (SSP)
4711		pipe 19mm	pcs	350.00	40	14,000.00	40	14,000.00	40	14,000.00	40	14,000.00	160	56,000.00	TWC (SSP)
4712		pipe 13mm	pcs	300.00	20	6,000.00	20	6,000.00	20	6,000.00	20	6,000.00	80	24,000.00	TWC (SSP)
4713		pipe 25mm	pcs	465.00	20	9,300.00	20	9,300.00	20	9,300.00	20	9,300.00	80	37,200.00	TWC (SSP)
4714		WELDING(SMAW & GMAW NC II)													TWC (SSP)
4715		CO2 GMAW wire	roll	2,200.00	5	11,000.00	5	11,000.00	5	11,000.00	5	11,000.00	20	44,000.00	TWC (SSP)
4716		Disc, Grinding	box	3,125.00	10	31,250.00	5	15,625.00	5	15,625.00	5	15,625.00	25	78,125.00	TWC (SSP)
4717		Disc, Cutting	box	3,125.00	10	31,250.00	5	15,625.00	5	15,625.00	5	15,625.00	25	78,125.00	TWC (SSP)
4718		Pipe, Carbon steel	pc	21,000.00	1	21,000.00	-	-	1	21,000.00	-	-	2	42,000.00	TWC (SSP)
4719		Bar Flat Mild Steel	pc	3,120.00	4	12,480.00	2	6,240.00	2	6,240.00	2	6,240.00	10	31,200.00	TWC (SSP)
4720		Bar Flat Mild Steel	pc	4,800.00	5	24,000.00	4	19,200.00	4	19,200.00	4	19,200.00	17	81,600.00	TWC (SSP)
4721		Flat Bar	pcs	2,800.00	10	28,000.00	-	-	-	-	-	-	10	28,000.00	TWC (SSP)
4722		Welding Gloves	pair	270	10	2,700.00	10	2,700.00	10	2,700.00	10	2,700.00	40	10,800.00	TWC (SSP)
4723		Safety Glasses	box	2,000.00	2	4,000.00	1	2,000.00	2	4,000.00	1	2,000.00	6	12,000.00	TWC (SSP)
4724		Safety glasses	box	500	2	1,000.00	1	500.00	2	1,000.00	1	500.00	6	3,000.00	TWC (SSP)
4725		Carbon Brush	box	150	5	750.00	20	3,000.00	10	1,500.00	5	750.00	40	6,000.00	TWC (SSP)
4726		Electrode, E6011	box	1,300.00	2	2,600.00	2	2,600.00	2	2,600.00	2	2,600.00	8	10,400.00	TWC (SSP)
4727		Electrode, E6013	box	1,300.00	5	6,500.00	4	5,200.00	4	5,200.00	4	5,200.00	17	22,100.00	TWC (SSP)
4728		Electrode, E-7018	box	2,730.00	5	13,650.00	5	13,650.00	5	13,650.00	5	13,650.00	20	54,600.00	TWC (SSP)
4729		Electrode Holder	pcs	450	10	4,500.00	-	-	-	-	-	-	10	4,500.00	TWC (SSP)
4730		Gas, CO2	cyl	950	5	4,750.00	5	4,750.00	5	4,750.00	5	4,750.00	20	19,000.00	TWC (SSP)
4731		Gas, Oxygen	cyl	1,350.00	5	6,750.00	3	4,050.00	5	6,750.00	3	4,050.00	16	21,600.00	TWC (SSP)
4732		Gas, Acetylene	cyl	750	2	1,500.00	2	1,500.00	2	1,500.00	2	1,500.00	8	6,000.00	TWC (SSP)
4733		Gas, Argoshield	cyl	2,000.00	2	4,000.00	2	4,000.00	2	4,000.00	2	4,000.00	8	16,000.00	TWC (SSP)
4734		Contact tip	pcs	60	10	600.00	10	600.00	10	600.00	5	300.00	35	2,100.00	TWC (SSP)
4735		Nozzle	pcs	150	10	1,500.00	5	750.00	5	750.00	5	750.00	25	3,750.00	TWC (SSP)

	DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS	
				1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT		
				QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT				
4736	Insulator	IND-302	pcs	150	10	1,500.00	5	750.00	5	750.00	5	750.00	25	3,750.00	TWC (SSP)
4737	Silicon tube	INS-302	pcs	70	10	700.00	5	350.00	5	350.00	5	350.00	25	1,750.00	TWC (SSP)
4738	Gas Diffuser	IST-302	pcs	120	5	600.00	5	600.00	5	600.00	5	600.00	20	2,400.00	TWC (SSP)
4739	Cup Brush	OTC-350	pcs	250	5	1,250.00	5	1,250.00	5	1,250.00	5	1,250.00	20	5,000.00	TWC (SSP)
4740	CO2 Regulator	with heater	units	12,500.00	2	25,000.00	-	2	25,000.00	-	-	4	50,000.00	TWC (SSP)	
4741	Portable Grinders	Dewalt, 4mmØ	units	7,000.00	10	70,000.00	-	-	-	-	-	10	70,000.00	TWC (SSP)	
4742	Welding Mask	flip-top , heavy duty	pcs	500	10	5,000.00	-	5	2,500.00	-	-	15	7,500.00	TWC (SSP)	
4743	Electrical tape	big	pcs	20	50	1,000.00	50	1,000.00	50	1,000.00	50	1,000.00	200	4,000.00	TWC (SSP)
4744	Teflon tape	for gas cylinders	pcs	10	50	500.00	50	500.00	50	500.00	50	500.00	200	2,000.00	TWC (SSP)
4745	Ground Clamp	screw type	pcs	250	20	5,000.00	-	-	-	-	-	20	5,000.00	TWC (SSP)	
4746	Mop Handle	heavy duty	pcs	500	3	1,500.00	-	-	-	-	-	3	1,500.00	TWC (SSP)	
4747	Mop head	600 gms	pcs	200	3	600.00	-	3	600.00	-	-	6	1,200.00	TWC (SSP)	
4748	steel dust pan	big	pcs	500	2	1,000.00	-	-	-	-	-	2	1,000.00	TWC (SSP)	
4749	Brooms		pcs	350	2	700.00	2	700.00	-	-	-	4	1,400.00	TWC (SSP)	
4750	Ground Clamp	screw type	pcs	25	20	500.00	20	500.00	20	500.00	20	500.00	80	2,000.00	TWC (SSP)
4751	Printer	Epson Continuous Ink	unit	5,000.00	2	10,000.00	-	-	-	-	-	2	10,000.00	TWC (SSP)	
4752	File box w/ cover	x	pc	250.00	15	3,750.00	-	15	3,750.00	-	-	30	7,500.00	TWC (SSP)	
4753	Electric Typewriter		unit	5,000.00	1	5,000.00	-	-	-	-	-	1	5,000.00	TWC (SSP)	
4754		Ribbon	roll	350.00	3	1,050.00	-	3	1,050.00	-	-	6	2,100.00	TWC (SSP)	
4755		Eraser	roll	100.00	3	300.00	-	3	300.00	-	-	6	600.00	TWC (SSP)	
4756	Ring Binding Machine		unit	5,000.00	1	5,000.00	-	-	-	-	-	1	5,000.00	TWC (SSP)	
4757	wireless laser presenter		pc	2,500.00	-	-	2	5,000.00	-	-	-	2	5,000.00	TWC (SSP)	
4758	Binder Cover	x A4, clear	box	400.00	10	4,000.00	10	4,000.00	10	4,000.00	10	4,000.00	40	16,000.00	TWC (SSP)
4759	Binder Strips	x assorted sizes	box	450.00	10	4,500.00	10	4,500.00	10	4,500.00	10	4,500.00	40	18,000.00	TWC (SSP)
4760	Laminating machine	x	pc	5,000.00	10	50,000.00	10	50,000.00	10	50,000.00	10	50,000.00	40	200,000.00	TWC (SSP)
4761	Filing Cabinet	Steel, 3 drawer	unit	7,500.00	-	-	3	22,500.00	-	-	-	3	22,500.00	TWC (SSP)	
4762	Certificate	assorted sizes	pc	350.00	-	-	15	5,250.00	-	-	-	15	5,250.00	TWC (SSP)	
4763	A. MEATS														TWC (SSP)
4764	Beef	Bones, fresh	kl	150.00	10	1,500.00	10	1,500.00	10	1,500.00	10	1,500.00	40	6,000.00	TWC (SSP)
4765		Ground, fresh	kl	250.00	10	2,500.00	10	2,500.00	10	2,500.00	10	2,500.00	40	10,000.00	TWC (SSP)
4766		Tenderloin, steak, fresh	kl	350.00	30	10,500.00	30	10,500.00	30	10,500.00	30	10,500.00	120	42,000.00	TWC (SSP)
4767		Sirloin tip steak, strips, fresh	kl	350.00	30	10,500.00	30	10,500.00	30	10,500.00	30	10,500.00	120	42,000.00	TWC (SSP)
4768		Tapa,fresh	kl	280.00	30	8,400.00	30	8,400.00	30	8,400.00	30	8,400.00	120	33,600.00	TWC (SSP)
4769		Kenchi,fresh	kl	280.00	30	8,400.00	30	8,400.00	30	8,400.00	30	8,400.00	120	33,600.00	TWC (SSP)
4770		Baby back ribs, fresh	kl	280.00	10	2,800.00	10	2,800.00	10	2,800.00	10	2,800.00	40	11,200.00	TWC (SSP)
4771		Beef cubes fresh	kl	320.00	30	9,600.00	30	9,600.00	30	9,600.00	30	9,600.00	120	38,400.00	TWC (SSP)
4772		Lengua,fresh	kl	380.00	10	3,800.00	10	3,800.00	10	3,800.00	10	3,800.00	40	15,200.00	TWC (SSP)
4773		Round steak,fresh	kl	380.00	10	3,800.00	10	3,800.00	10	3,800.00	10	3,800.00	40	15,200.00	TWC (SSP)
4774		Papaitan mix,fresh	kl	180.00	10	1,800.00	10	1,800.00	10	1,800.00	10	1,800.00	40	7,200.00	TWC (SSP)
4775	Pork	Heart,fresh	kl	140.00	7.5	1,050.00	7.5	1,050.00	7.5	1,050.00	7.5	1,050.00	30	4,200.00	TWC (SSP)
4776		Ground, fresh	kl	190.00	15	2,850.00	15	2,850.00	15	2,850.00	15	2,850.00	60	11,400.00	TWC (SSP)
4777		Pata chop	kl	180.00	30	5,400.00	30	5,400.00	30	5,400.00	30	5,400.00	120	21,600.00	TWC (SSP)
4778		Hotdogs,jumbo/cocktail, frozen	kl	160.00	15	2,400.00	15	2,400.00	15	2,400.00	15	2,400.00	60	9,600.00	TWC (SSP)
4779		Bacon,honeycured,frozen	kl	450.00	15	6,750.00	15	6,750.00	15	6,750.00	15	6,750.00	60	27,000.00	TWC (SSP)
4780		Ham,sliced,frozen	kl	240.00	9	2,160.00	9	2,160.00	9	2,160.00	9	2,160.00	36	8,640.00	TWC (SSP)
4781		Longganisa	kl	140.00	36	5,040.00	36	5,040.00	36	5,040.00	36	5,040.00	144	20,160.00	TWC (SSP)
4782		Cubes,fresh	kl	190.00	60	11,400.00	60	11,400.00	60	11,400.00	60	11,400.00	240	45,600.00	TWC (SSP)
4783		Liver,fresh	kl	150.00	15	2,250.00	15	2,250.00	15	2,250.00	15	2,250.00	60	9,000.00	TWC (SSP)
4784		Lomo,fresh	kl	240.00	7.5	1,800.00	7.5	1,800.00	7.5	1,800.00	7.5	1,800.00	30	7,200.00	TWC (SSP)
4785		Lengua,fresh	kl	180.00	30	5,400.00	30	5,400.00	30	5,400.00	30	5,400.00	120	21,600.00	TWC (SSP)
4786		Kasim,fresh	kl	200.00	7.5	1,500.00	7.5	1,500.00	7.5	1,500.00	7.5	1,500.00	30	6,000.00	TWC (SSP)
4787		Menudo,fresh	kl	190.00	60	11,400.00	60	11,400.00	60	11,400.00	60	11,400.00	240	45,600.00	TWC (SSP)
4788		Igado,fresh	kl	190.00	60	11,400.00	60	11,400.00	60	11,400.00	60	11,400.00	240	45,600.00	TWC (SSP)
4789		BBQ,fresh	kl	190.00	15	2,850.00	15	2,850.00	15	2,850.00	15	2,850.00	60	11,400.00	TWC (SSP)
4790		Liempo,fresh	kl	200.00	60	12,000.00	60	12,000.00	60	12,000.00	60	12,000.00	60	12,000.00	TWC (SSP)
4791		Buto-buto,fresh	kl	180.00	12.5	2,250.00	12.5	2,250.00	12.5	2,250.00	12.5	2,250.00	50	9,000.00	TWC (SSP)

	DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS
				1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT	
				QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			
4792	Bopis	kl	140.00	60	8,400.00	60	8,400.00	60	8,400.00	60	8,400.00	240	33,600.00	TWC (SSP)
4793	Porkloin,strip,fresh	kl	220.00	15	3,300.00	15	3,300.00	15	3,300.00	15	3,300.00	60	13,200.00	TWC (SSP)
4794	Titu,fresh	kl	120.00	30	3,600.00	30	3,600.00	30	3,600.00	30	3,600.00	120	14,400.00	TWC (SSP)
4795	Tocino,frozen	kl	190.00	36	6,840.00	36	6,840.00	####	6,840.00	36	6,840.00	144	27,360.00	TWC (SSP)
4796	B. FISH & SHELLFISH													TWC (SSP)
4797	Cream Dory	kl	150.00	9	1,350.00	9	1,350.00	9	1,350.00	9	1,350.00	36	5,400.00	TWC (SSP)
4798	Tilapia	kl	120.00	96	11,520.00	96	11,520.00	96	11,520.00	96	11,520.00	384	46,080.00	TWC (SSP)
4799	Tuna	kl	380.00	20	7,600.00	20	7,600.00	20	7,600.00	20	7,600.00	80	30,400.00	TWC (SSP)
4800	Salmon	kl	500.00	9	4,500.00	9	4,500.00	9	4,500.00	9	4,500.00	36	18,000.00	TWC (SSP)
4801		kl	600.00	3	1,800.00	3	1,800.00	3	1,800.00	3	1,800.00	12	7,200.00	TWC (SSP)
4802	Milkfish	kl	140.00	96	13,440.00	96	13,440.00	96	13,440.00	96	13,440.00	384	53,760.00	TWC (SSP)
4803		kl	260.00	15	3,900.00	15	3,900.00	15	3,900.00	15	3,900.00	60	15,600.00	TWC (SSP)
4804		kl	140.00	15	2,100.00	15	2,100.00	15	2,100.00	15	2,100.00	60	8,400.00	TWC (SSP)
4805		kl	140.00	15	2,100.00	15	2,100.00	15	2,100.00	15	2,100.00	60	8,400.00	TWC (SSP)
4806	Prawns	kl	650.00	15	9,750.00	15	9,750.00	15	9,750.00	15	9,750.00	60	39,000.00	TWC (SSP)
4807		kl	540.00	15	8,100.00	15	8,100.00	15	8,100.00	15	8,100.00	60	32,400.00	TWC (SSP)
4808	Squids	kl	320.00	3	960.00	3	960.00	3	960.00	3	960.00	12	3,840.00	TWC (SSP)
4809		kl	280.00	30	8,400.00	30	8,400.00	30	8,400.00	30	8,400.00	120	33,600.00	TWC (SSP)
4810	Mussels	kl	100.00	15	1,500.00	15	1,500.00	15	1,500.00	15	1,500.00	60	6,000.00	TWC (SSP)
4811	Crabs	kl	550.00	5	2,750.00	5	2,750.00	5	2,750.00	5	2,750.00	20	11,000.00	TWC (SSP)
4812	Hasa-hasa	kl	140.00	15	2,100.00	15	2,100.00	15	2,100.00	15	2,100.00	60	8,400.00	TWC (SSP)
4813	Yellow Pin	kl	240.00	15	3,600.00	15	3,600.00	15	3,600.00	15	3,600.00	60	14,400.00	TWC (SSP)
4814	Alumahan	kl	140.00	15	2,100.00	15	2,100.00	15	2,100.00	15	2,100.00	60	8,400.00	TWC (SSP)
4815	Tulingan	kl	140.00	15	2,100.00	15	2,100.00	15	2,100.00	15	2,100.00	60	8,400.00	TWC (SSP)
4816	Tambakol	kl	200.00	15	3,000.00	15	3,000.00	15	3,000.00	15	3,000.00	60	12,000.00	TWC (SSP)
4817	Galunggong	kl	160.00	15	2,400.00	15	2,400.00	15	2,400.00	15	2,400.00	60	9,600.00	TWC (SSP)
4818		kl	160.00	3	480.00	3	480.00	3	480.00	3	480.00	12	1,920.00	TWC (SSP)
4819	Matangbaka	kl	140.00	15	2,100.00	15	2,100.00	15	2,100.00	15	2,100.00	60	8,400.00	TWC (SSP)
4820	Tanique	kl	380.00	10	3,800.00	10	3,800.00	10	3,800.00	10	3,800.00	40	15,200.00	TWC (SSP)
4821	Halaan	kl	120.00	10	1,200.00	10	1,200.00	10	1,200.00	10	1,200.00	40	4,800.00	TWC (SSP)
4822	Tinapa	kl	160.00	36	5,760.00	36	5,760.00	36	5,760.00	36	5,760.00	144	23,040.00	TWC (SSP)
4823		kl	200.00	15	3,000.00	15	3,000.00	15	3,000.00	15	3,000.00	60	12,000.00	TWC (SSP)
4824	Hibe	kl	450.00	3	1,350.00	3	1,350.00	3	1,350.00	3	1,350.00	12	5,400.00	TWC (SSP)
4825	Tagunton	kl	120.00	3.75	450.00	3.75	450.00	3.75	450.00	3.75	450.00	15	1,800.00	TWC (SSP)
4826	Diliis(dulong)	kl	140.00	3.75	525.00	3.75	525.00	3.75	525.00	3.75	525.00	15	2,100.00	TWC (SSP)
4827	Hipon(pangisahog)	kl	250.00	37.5	9,375.00	37.5	937.50	37.5	937.50	37.5	937.50	49	12,187.50	TWC (SSP)
4828	C. FRUITS & VEGETABLES													TWC (SSP)
4829	Apple(fuji)	kl	170.00	60	10,200.00	60	10,200.00	60	10,200.00	60	10,200.00	240	40,800.00	TWC (SSP)
4830	Banana	kl	60.00	192	11,520.00	192	11,520.00	192	11,520.00	192	11,520.00	768	46,080.00	TWC (SSP)
4831	Buko	pc	30.00	120	3,600.00	120	3,600.00	120	3,600.00	120	3,600.00	480	14,400.00	TWC (SSP)
4832	Cantaloupe Melon	kl	65.00	48	3,120.00	48	3,120.00	48	3,120.00	48	3,120.00	192	12,480.00	TWC (SSP)
4833	Dragon Fruit	kl	150.00	24	3,600.00	24	3,600.00	24	3,600.00	24	3,600.00	96	14,400.00	TWC (SSP)
4834	Grapes	kl	350.00	24	8,400.00	24	8,400.00	24	8,400.00	24	8,400.00	96	33,600.00	TWC (SSP)
4835	Grapes	kl	300.00	24	7,200.00	24	7,200.00	24	7,200.00	24	7,200.00	96	28,800.00	TWC (SSP)
4836	Grapes	kl	250.00	120	30,000.00	120	30,000.00	120	30,000.00	120	30,000.00	480	120,000.00	TWC (SSP)
4837	Grapes	kl	200.00	120	24,000.00	120	24,000.00	120	24,000.00	120	24,000.00	480	96,000.00	TWC (SSP)
4838	Honey Dew Melon	kl	120.00	3	360.00	3	360.00	3	360.00	3	360.00	12	1,440.00	TWC (SSP)
4839	kiwi Fruit	kl	250.00	1.25	312.50	1.25	312.50	1.25	312.50	1.25	312.50	5	1,250.00	TWC (SSP)
4840	Mango	kl	80.00	24	1,920.00	24	1,920.00	24	1,920.00	24	1,920.00	96	7,680.00	TWC (SSP)
4841	Mango	kl	100.00	24	2,400.00	24	2,400.00	24	2,400.00	24	2,400.00	96	9,600.00	TWC (SSP)
4842	Orange	kl	140.00	60	8,400.00	60	8,400.00	60	8,400.00	60	8,400.00	240	33,600.00	TWC (SSP)
4843	Papaya	kl	60.00	36	2,160.00	36	2,160.00	36	2,160.00	36	2,160.00	144	8,640.00	TWC (SSP)
4844	Pineapple	kl	70.00	48	3,360.00	48	3,360.00	48	3,360.00	48	3,360.00	192	13,440.00	TWC (SSP)
4845	Strawberry	kl	325.00	1.25	406.25	1.25	406.25	1.25	406.25	1.25	406.25	5	1,625.00	TWC (SSP)
4846	Watermelon	kl	120.00	120	14,400.00	120	14,400.00	120	14,400.00	120	14,400.00	480	57,600.00	TWC (SSP)

	DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS	
				1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT		
				QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT				
4847	Watermelon	With Seed,round,fresh	kl	80.00	120	9,600.00	120	9,600.00	120	9,600.00	120	9,600.00	480	38,400.00	TWC (SSP)
4848	Cucumber	Green,grsh	kl	60.00	3	180.00	3	180.00	3	180.00	3	180.00	12	720.00	TWC (SSP)
4849	Lemon	Fresh	pc	35.00	5	175.00	5	175.00	5	175.00	5	175.00	20	700.00	TWC (SSP)
4850	Lettuce	Iceberg,fresh	kl	130.00	36	4,680.00	36	4,680.00	36	4,680.00	36	4,680.00	144	18,720.00	TWC (SSP)
4851		Romaine,leaves,fresh	kl	150.00	36	5,400.00	36	5,400.00	36	5,400.00	36	5,400.00	144	21,600.00	TWC (SSP)
4852	Parsley	Fresh	kl	450.00	2	900.00	2	900.00	2	900.00	2	900.00	8	3,600.00	TWC (SSP)
4853	Ampalaya	Round,fresh	kl	100.00	72	7,200.00	72	7,200.00	72	7,200.00	72	7,200.00	288	28,800.00	TWC (SSP)
4854		Long,fresh	kl	80.00	5	400.00	5	400.00	5	400.00	5	400.00	20	1,600.00	TWC (SSP)
4855		Leaves,fresh	kl	80.00	12	960.00	12	960.00	12	960.00	12	960.00	48	3,840.00	TWC (SSP)
4856	Alugbati	Leaves,fresh	kl	60.00	12	720.00	12	720.00	12	720.00	12	720.00	48	2,880.00	TWC (SSP)
4857	Bawang Hubad	Cloves,fresh	kl	120.00	60	7,200.00	60	7,200.00	60	7,200.00	60	7,200.00	240	28,800.00	TWC (SSP)
4858	Kamote	Tops,fresh	kl	75.00	12	900.00	12	900.00	12	900.00	12	900.00	48	3,600.00	TWC (SSP)
4859	Kangkong	Leaves,fresh	kl	50.00	12	600.00	12	600.00	12	600.00	12	600.00	48	2,400.00	TWC (SSP)
4860	Kalabasa	Chop,fresh	kl	50.00	48	2,400.00	48	2,400.00	48	2,400.00	48	2,400.00	192	9,600.00	TWC (SSP)
4861		Whole, fresh	kl	40.00	12	480.00	12	480.00	12	480.00	12	480.00	48	1,920.00	TWC (SSP)
4862	Langka	Sweet,fresh	kl	250.00	24	6,000.00	24	6,000.00	24	6,000.00	24	6,000.00	96	24,000.00	TWC (SSP)
4863		Chop,fresh	kl	60.00	24	1,440.00	24	1,440.00	24	1,440.00	24	1,440.00	96	5,760.00	TWC (SSP)
4864	Sitaw	Fresh	kl	70.00	6	420.00	6	420.00	6	420.00	6	420.00	24	1,680.00	TWC (SSP)
4865		Chop,fresh	kl	80.00	24	1,920.00	24	1,920.00	24	1,920.00	24	1,920.00	96	7,680.00	TWC (SSP)
4866	Talong	Round,fresh	kl	100.00	15	1,500.00	15	1,500.00	15	1,500.00	15	1,500.00	60	6,000.00	TWC (SSP)
4867		Long,frseh	kl	60.00	2	120.00	2	120.00	2	120.00	2	120.00	8	480.00	TWC (SSP)
4868	Sili	Green,fresh	kl	120.00	2	240.00	2	240.00	2	240.00	2	240.00	8	960.00	TWC (SSP)
4869		Red,fresh	kl	250.00	2	500.00	2	500.00	2	500.00	2	500.00	8	2,000.00	TWC (SSP)
4870	Luya	Fresh	kl	120.00	12	1,440.00	12	1,440.00	12	1,440.00	12	1,440.00	48	5,760.00	TWC (SSP)
4871	Onion	Bulb, white, fresh	kl	50.00	60	3,000.00	60	3,000.00	60	3,000.00	60	3,000.00	240	12,000.00	TWC (SSP)
4872		Bulb,red,fresh	kl	60.00	30	1,800.00	30	1,800.00	30	1,800.00	30	1,800.00	120	7,200.00	TWC (SSP)
4873		Leeks, fresh	kl	180.00	9	1,620.00	9	1,620.00	9	1,620.00	9	1,620.00	36	6,480.00	TWC (SSP)
4874		Spring,frseh	kl	220.00	6	1,320.00	6	1,320.00	6	1,320.00	6	1,320.00	24	5,280.00	TWC (SSP)
4875	Monggo Labo	Fresh	kl	120.00	24	2,880.00	24	2,880.00	24	2,880.00	24	2,880.00	96	11,520.00	TWC (SSP)
4876	Monggo Green	Fresh	kl	120.00	24	2,880.00	24	2,880.00	24	2,880.00	24	2,880.00	96	11,520.00	TWC (SSP)
4877	Carrots	Fresh	kl	60.00	60	3,600.00	60	3,600.00	60	3,600.00	60	3,600.00	240	14,400.00	TWC (SSP)
4878	Bell Pepper	Green,frseh	kl	200.00	60	12,000.00	60	12,000.00	60	12,000.00	60	12,000.00	240	48,000.00	TWC (SSP)
4879		Red,fresh	kl	200.00	60	12,000.00	60	12,000.00	60	12,000.00	60	12,000.00	240	48,000.00	TWC (SSP)
4880	Calamansi	Fresh	kl	60.00	20	1,200.00	20	1,200.00	20	1,200.00	20	1,200.00	80	4,800.00	TWC (SSP)
4881	Cauliflower	Fresh	kl	90.00	20	1,800.00	20	1,800.00	20	1,800.00	20	1,800.00	80	7,200.00	TWC (SSP)
4882	Broccoli	Fresh	kl	120.00	15	1,800.00	15	1,800.00	15	1,800.00	15	1,800.00	60	7,200.00	TWC (SSP)
4883	Chicharo	Fresh	kl	140.00	24	3,360.00	24	3,360.00	24	3,360.00	24	3,360.00	96	13,440.00	TWC (SSP)
4884	Papaya Green	Fresh	kl	80.00	24	1,920.00	24	1,920.00	24	1,920.00	24	1,920.00	96	7,680.00	TWC (SSP)
4885	Bulaklak Ng Kalabasa	Fresh	kl	60.00	24	1,440.00	24	1,440.00	24	1,440.00	24	1,440.00	96	5,760.00	TWC (SSP)
4886	Bean Sprout	Fresh	kl	60.00	24	1,440.00	24	1,440.00	24	1,440.00	24	1,440.00	96	5,760.00	TWC (SSP)
4887	Tomato	Fresh	kl	40.00	30	1,200.00	30	1,200.00	30	1,200.00	30	1,200.00	120	4,800.00	TWC (SSP)
4888	Potato	Fresh	kl	60.00	60	3,600.00	60	3,600.00	60	3,600.00	60	3,600.00	240	14,400.00	TWC (SSP)
4889	Okra	Fresh	kl	80.00	24	1,920.00	24	1,920.00	24	1,920.00	24	1,920.00	96	7,680.00	TWC (SSP)
4890	Raddish	Fresh	kl	60.00	20	1,200.00	20	1,200.00	20	1,200.00	20	1,200.00	80	4,800.00	TWC (SSP)
4891	Celery	Fresh	kl	80.00	12	960.00	12	960.00	12	960.00	12	960.00	48	3,840.00	TWC (SSP)
4892	Cabbage	Fresh, whole	kl	60.00	60	3,600.00	60	3,600.00	60	3,600.00	60	3,600.00	240	14,400.00	TWC (SSP)
4893	Saluyot	Leaves,fresh	kl	60.00	12	720.00	12	720.00	12	720.00	12	720.00	48	2,880.00	TWC (SSP)
4894	Sayote	Whole,fresh	kl	40.00	72	2,880.00	72	2,880.00	72	2,880.00	72	2,880.00	288	11,520.00	TWC (SSP)
4895		Leaves,fresh	kl	60.00	48	2,880.00	48	2,880.00	48	2,880.00	48	2,880.00	192	11,520.00	TWC (SSP)
4896	Baguio Beans	Fresh	kl	100.00	48	4,800.00	48	4,800.00	48	4,800.00	48	4,800.00	192	19,200.00	TWC (SSP)
4897		Chop,fresh	kl	70.00	20	1,400.00	20	1,400.00	20	1,400.00	20	1,400.00	80	5,600.00	TWC (SSP)
4898	Mustasa	Leaves,green,fresh	kl	60.00	24	1,440.00	24	1,440.00	24	1,440.00	24	1,440.00	96	5,760.00	TWC (SSP)
4899	Petchay	Native,Green, fresh	kl	40.00	60	2,400.00	60	2,400.00	60	2,400.00	60	2,400.00	240	9,600.00	TWC (SSP)
4900		Baguio,green,fresh	kl	60.00	24	1,440.00	24	1,440.00	24	1,440.00	24	1,440.00	96	5,760.00	TWC (SSP)
4901		Chinese,fresh	kl	100.00	10	1,000.00	10	1,000.00	10	1,000.00	10	1,000.00	40	4,000.00	TWC (SSP)
4902	Basil Leaves	Green,fresh	kl	140.00	2	280.00	2	280.00	2	280.00	2	280.00	8	1,120.00	TWC (SSP)

	DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS
				1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT	
				QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			
4903	Pandan	kl	35.00	3	105.00	3	105.00	3	105.00	3	105.00	12	420.00	TWC (SSP)
4904	Tanglad	kl	60.00	2	120.00	2	120.00	2	120.00	2	120.00	8	480.00	TWC (SSP)
4905	Young Corn	kl	80.00	24	1,920.00	24	1,920.00	24	1,920.00	24	1,920.00	96	7,680.00	TWC (SSP)
4906	Puso Ng Saging Gayat	kl	60.00	24	1,440.00	24	1,440.00	24	1,440.00	24	1,440.00	96	5,760.00	TWC (SSP)
4907	Sigarillas	kl	120.00	10	1,200.00	10	1,200.00	10	1,200.00	10	1,200.00	40	4,800.00	TWC (SSP)
4908	Singkamas	kl	60.00	10	600.00	10	600.00	10	600.00	10	600.00	40	2,400.00	TWC (SSP)
4909	Gabi	kl	60.00	36	2,160.00	36	2,160.00	36	2,160.00	36	2,160.00	144	8,640.00	TWC (SSP)
4910		kl	60.00	24	1,440.00	24	1,440.00	24	1,440.00	24	1,440.00	96	5,760.00	TWC (SSP)
4911	Ubod	kl	120.00	24	2,880.00	24	2,880.00	24	2,880.00	24	2,880.00	96	11,520.00	TWC (SSP)
4912	Kamote	kl	50.00	6	300.00	6	300.00	6	300.00	6	300.00	24	1,200.00	TWC (SSP)
4913	Langka	kl	300.00	3	900.00	3	900.00	3	900.00	3	900.00	12	3,600.00	TWC (SSP)
4914	Kamias	kl	60.00	10	600.00	10	600.00	10	600.00	10	600.00	40	2,400.00	TWC (SSP)
4915	Sampalok Bunga	kl	40.00	6	240.00	6	240.00	6	240.00	6	240.00	24	960.00	TWC (SSP)
4916	Mushroom	kl	220.00	6	1,320.00	6	1,320.00	6	1,320.00	6	1,320.00	24	5,280.00	TWC (SSP)
4917	Luya	kl	100.00	1	100.00	1	100.00	1	100.00	1	100.00	4	400.00	TWC (SSP)
4918	Sili	kl	60.00	3	180.00	3	180.00	3	180.00	3	180.00	12	720.00	TWC (SSP)
4919	Upo	kl	60.00	36	2,160.00	36	2,160.00	36	2,160.00	36	2,160.00	144	8,640.00	TWC (SSP)
4920	Patola	kl	80.00	36	2,880.00	36	2,880.00	36	2,880.00	36	2,880.00	144	11,520.00	TWC (SSP)
4921	Cilantro	kl	240.00	3	720.00	3	720.00	3	720.00	3	720.00	12	2,880.00	TWC (SSP)
4922	Banana	kl	50.00	15	750.00	15	750.00	15	750.00	15	750.00	60	3,000.00	TWC (SSP)
4923		pcs	2.50	500	1,250.00	500	1,250.00	500	1,250.00	500	1,250.00	####	5,000.00	TWC (SSP)
4924	Spinach	kl	120.00	30	3,600.00	30	3,600.00	30	3,600.00	30	3,600.00	120	14,400.00	TWC (SSP)
4925	Malunggay	kl	60.00	15	900.00	15	900.00	15	900.00	15	900.00	60	3,600.00	TWC (SSP)
4926	Corn		100.00	10	100.00	10	100.00	10	100.00	10	100.00	40	400.00	TWC (SSP)
4927	Zucchini		40.00	11	440.00	11	440.00	11	440.00	11	440.00	44	1,760.00	TWC (SSP)
4928	Asparagus		60.00	12	720.00	12	720.00	12	720.00	12	720.00	48	2,880.00	TWC (SSP)
4929	Tomato		65.00	13	845.00	13	845.00	13	845.00	13	845.00	52	3,380.00	TWC (SSP)
4930	Baby Carrots		55.00	14	770.00	14	770.00	14	770.00	14	770.00	56	3,080.00	TWC (SSP)
4931	Baby Potato		55.00	15	825.00	15	825.00	15	825.00	15	825.00	60	3,300.00	TWC (SSP)
4932	D.CHICKEN													TWC (SSP)
4933		kl	190.00	60	11,400.00	60	11,400.00	60	11,400.00	60	11,400.00	240	45,600.00	TWC (SSP)
4934		kl	160.00	15	2,400.00	15	2,400.00	15	2,400.00	15	2,400.00	60	9,600.00	TWC (SSP)
4935		kl	160.00	15	2,400.00	15	2,400.00	15	2,400.00	15	2,400.00	60	9,600.00	TWC (SSP)
4936		kl	145.00	15	2,175.00	15	2,175.00	15	2,175.00	15	2,175.00	60	8,700.00	TWC (SSP)
4937		kl	140.00	10	1,400.00	10	1,400.00	10	1,400.00	10	1,400.00	40	5,600.00	TWC (SSP)
4938		kl	190.00	15	2,850.00	15	2,850.00	15	2,850.00	15	2,850.00	60	11,400.00	TWC (SSP)
4939		kl	200.00	10	2,000.00	10	2,000.00	10	2,000.00	10	2,000.00	40	8,000.00	TWC (SSP)
4940	E.LPG													TWC (SSP)
4941		CYL	2,800.00	12	33,600.00	12	33,600.00	12	33,600.00	12	33,600.00	48	134,400.00	TWC (SSP)
4942		CYL	650.00	1	650.00	1	650.00	1.00	650.00	1	650.00	4	2,600.00	TWC (SSP)
4943	F.BEVERAGES													TWC (SSP)
4944			570.00	120	68,400.00	120	68,400.00	120	68,400.00	120	68,400.00	480	273,600.00	TWC (SSP)
4945			555.00	100	55,500.00	100	55,500.00	100	55,500.00	100	55,500.00	400	222,000.00	TWC (SSP)
4946			157.50	2	315.00	2	315.00	2	315.00	2	315.00	8	1,260.00	TWC (SSP)
4947			157.50	2	315.00	2	315.00	2	315.00	2	315.00	8	1,260.00	TWC (SSP)
4948			157.50	2	315.00	2	315.00	2	315.00	2	315.00	8	1,260.00	TWC (SSP)
4949			348.99	3	1,046.97	3	1,046.97	3	1,046.97	3	1,046.97	12	4,187.88	TWC (SSP)
4950			348.99	1	348.99	1	348.99	1	348.99	1	348.99	4	1,395.96	TWC (SSP)
4951			348.99	120	41,878.80	120	41,878.80	120	41,878.80	120	41,878.80	480	167,515.20	TWC (SSP)
4952			348.99	2	697.98	2	697.98	2	697.98	2	697.98	8	2,791.92	TWC (SSP)
4953			348.99	100	34,899.00	100	34,899.00	100	34,899.00	100	34,899.00	400	139,596.00	TWC (SSP)
4954			450.00	180	81,000.00	180	81,000.00	180	81,000.00	180	81,000.00	720	324,000.00	TWC (SSP)
4955			450.00	36	16,200.00	36	16,200.00	36	16,200.00	36	16,200.00	144	64,800.00	TWC (SSP)
4956			450.00	96	43,200.00	96	43,200.00	96	43,200.00	96	43,200.00	384	172,800.00	TWC (SSP)
4957			450.00	60	27,000.00	60	27,000.00	60	27,000.00	60	27,000.00	240	108,000.00	TWC (SSP)
4958			38.33	4	153.32	4	153.32	4	153.32	4	153.32	16	613.28	TWC (SSP)

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS		
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT			
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT					
4959		Sprite(1.5Lx12)	38.33	4	153.32	4	153.32	4	153.32	4	153.32	16	613.28	TWC (SSP)	
4960		Cokezero(1.5Lx12)	38.33	4	153.32	4	153.32	4	153.32	4	153.32	16	613.28	TWC (SSP)	
4961		G-Grapes(500mlx24)	600.00	60	36,000.00	60	36,000.00	60	36,000.00	60	36,000.00	240	144,000.00	TWC (SSP)	
4962		G-Tropical(500mlx12)	600.00	10	6,000.00	10	6,000.00	10	6,000.00	10	6,000.00	40	24,000.00	TWC (SSP)	
4963		G-Bbolt(500mlx24)	600.00	60	36,000.00	60	36,000.00	60	36,000.00	60	36,000.00	240	144,000.00	TWC (SSP)	
4964		G-Lemon(500mlx24)	600.00	8	4,800.00	8	4,800.00	8	4,800.00	8	4,800.00	32	19,200.00	TWC (SSP)	
4965		G-Orange(500mlx24)	600.00	8	4,800.00	8	4,800.00	8	4,800.00	8	4,800.00	32	19,200.00	TWC (SSP)	
4966		Orange Pulp(355mlx24)	417.86	10	4,178.60	10	4,178.60	10	4,178.60	10	4,178.60	40	16,714.40	TWC (SSP)	
4967		Orange Juice(355mlx24)	417.86	10	4,178.60	10	4,178.60	10	4,178.60	10	4,178.60	40	16,714.40	TWC (SSP)	
4968		Shanea(5gal/cntr)	30.00	600	18,000.00	600	18,000.00	600	18,000.00	600	18,000.00	###	72,000.00	TWC (SSP)	
4969		Bottled Water	247.20	600	148,320.00	600	148,320.00	600	148,320.00	600	148,320.00	###	593,280.00	TWC (SSP)	
4970		G.GROCERY ITEMS												TWC (SSP)	
4971		a century tuna big (1705grams)	pcs	435.00	12	5,220.00	12	5,220.00	12	5,220.00	12	5,220.00	48	20,880.00	TWC (SSP)
4972		a century tuna flakes in oil(420grams)	pcs	71.00	96	6,816.00	96	6,816.00	96	6,816.00	96	6,816.00	384	27,264.00	TWC (SSP)
4973		a century corned tuna	pcs	67.25	160	10,760.00	160	10,760.00	160	10,760.00	160	10,760.00	640	43,040.00	TWC (SSP)
4974		a san marino corned tuna	pcs	73.00	160	11,680.00	160	11,680.00	160	11,680.00	160	11,680.00	640	46,720.00	TWC (SSP)
4975		a molinera crushed tomato	pcs	97.50	10	975.00	10	975.00	10	975.00	10	975.00	40	3,900.00	TWC (SSP)
4976		a DM TODAYs fruit cocktail 3033g	pcs	143.77	60	8,626.20	60	8,626.20	60	8,626.20	60	8,626.20	240	34,504.80	TWC (SSP)
4977		a dm fruit cocktail 3033g	pcs	198.50	60	11,910.00	60	11,910.00	60	11,910.00	60	11,910.00	240	47,640.00	TWC (SSP)
4978		a dm fruit cocktail 836g	pcs	68.50	144	9,864.00	144	9,864.00	144	9,864.00	144	9,864.00	576	39,456.00	TWC (SSP)
4979		a dm pineapple crushed 227g	pcs	20.00	384	7,680.00	384	7,680.00	384	7,680.00	384	7,680.00	1536	30,720.00	TWC (SSP)
4980		a dm tidbits big 836g	pcs	57.31	192	11,003.52	192	11,003.52	192	11,003.52	192	11,003.52	768	44,014.08	TWC (SSP)
4981		a dm chunks 836g	pcs	46.20	192	8,870.40	192	8,870.40	192	8,870.40	192	8,870.40	768	35,481.60	TWC (SSP)
4982		a jolly mushroom whole(425gram)	pcs	49.50	192	9,504.00	192	9,504.00	192	9,504.00	192	9,504.00	768	38,016.00	TWC (SSP)
4983		a jolly mushroom sliced(200g)	pcs	45.50	192	8,736.00	192	8,736.00	192	8,736.00	192	8,736.00	768	34,944.00	TWC (SSP)
4984		a jolly grass jelly	pcs	34.50	20	690.00	20	690.00	20	690.00	20	690.00	80	2,760.00	TWC (SSP)
4985		a jolly whole corn	pcs	28.50	160	4,560.00	160	4,560.00	160	4,560.00	160	4,560.00	640	18,240.00	TWC (SSP)
4986		a jolly cream corn	pcs	48.00	20	960.00	20	960.00	20	960.00	20	960.00	80	3,840.00	TWC (SSP)
4987		a jolly young corn	pcs	47.50	180	8,550.00	180	8,550.00	180	8,550.00	180	8,550.00	720	34,200.00	TWC (SSP)
4988		a bonus whole corn big	pcs	168.50	5	842.50	5	842.50	5	842.50	5	842.50	20	3,370.00	TWC (SSP)
4989		a maling meatloaf (397g)	pcs	68.50	240	16,440.00	240	16,440.00	240	16,440.00	240	16,440.00	960	65,760.00	TWC (SSP)
4990		a ligo sardines	pcs	38.50	384	14,784.00	384	14,784.00	384	14,784.00	384	14,784.00	1536	59,136.00	TWC (SSP)
4991		a whole pimiento red	pcs	113.50	80	9,080.00	80	9,080.00	80	9,080.00	80	9,080.00	320	36,320.00	TWC (SSP)
4992		a whole pimiento red (85g)	pcs	63.50	80	5,080.00	80	5,080.00	80	5,080.00	80	5,080.00	320	20,320.00	TWC (SSP)
4993		a lychee in syrup(567g)	pcs	42.50	160	6,800.00	160	6,800.00	160	6,800.00	160	6,800.00	640	27,200.00	TWC (SSP)
4994		a peaches in halves	pcs	141.50	48	6,792.00	48	6,792.00	48	6,792.00	48	6,792.00	192	27,168.00	TWC (SSP)
4995		a pf corned beef(1.38g)	pcs	576.00	20	11,520.00	20	11,520.00	20	11,520.00	20	11,520.00	80	46,080.00	TWC (SSP)
4996		a pf corned beef(380g)	pcs	133.00	160	21,280.00	160	21,280.00	160	21,280.00	160	21,280.00	640	85,120.00	TWC (SSP)
4997		a reno liver spread	pcs	31.75	160	5,080.00	160	5,080.00	160	5,080.00	160	5,080.00	640	20,320.00	TWC (SSP)
4998		b ORCHID blackbeans (180g)	pcs	17.50	80	1,400.00	80	1,400.00	80	1,400.00	80	1,400.00	320	5,600.00	TWC (SSP)
4999		b TEMPLE black beans (180g)	pcs	25.00	80	2,000.00	80	2,000.00	80	2,000.00	80	2,000.00	320	8,000.00	TWC (SSP)
5000		b black olives big	pcs	157.50	32	5,040.00	32	5,040.00	32	5,040.00	32	5,040.00	128	20,160.00	TWC (SSP)
5001		b black olives small	pcs	89.50	32	2,864.00	32	2,864.00	32	2,864.00	32	2,864.00	128	11,456.00	TWC (SSP)
5002		b green olives	pcs	89.50	20	1,790.00	20	1,790.00	20	1,790.00	20	1,790.00	80	7,160.00	TWC (SSP)
5003		b balsamic vinegar	pcs	132.00	8	1,056.00	8	1,056.00	8	1,056.00	8	1,056.00	32	4,224.00	TWC (SSP)
5004		b balsamic vinegar (250ml)	pcs	142.50	8	1,140.00	8	1,140.00	8	1,140.00	8	1,140.00	32	4,560.00	TWC (SSP)
5005		b apple cider	pcs	74.50	6	447.00	6	447.00	6	447.00	6	447.00	24	1,788.00	TWC (SSP)
5006		b besuto onion (400g)	pcs	54.50	150	8,175.00	150	8,175.00	150	8,175.00	150	8,175.00	600	32,700.00	TWC (SSP)
5007		b besuto onion (200g)	pcs	30.00	150	4,500.00	150	4,500.00	150	4,500.00	150	4,500.00	600	18,000.00	TWC (SSP)
5008		b besuto squid (400g)	pcs	54.50	100	5,450.00	100	5,450.00	100	5,450.00	100	5,450.00	400	21,800.00	TWC (SSP)
5009		b besuto squid (200g)	pcs	30.00	150	4,500.00	150	4,500.00	150	4,500.00	150	4,500.00	600	18,000.00	TWC (SSP)
5010		b besuto shimp (400g)	pcs	54.50	100	5,450.00	100	5,450.00	100	5,450.00	100	5,450.00	400	21,800.00	TWC (SSP)
5011		b besuto shrimp (200g)	pcs	30.00	100	3,000.00	100	3,000.00	100	3,000.00	100	3,000.00	400	12,000.00	TWC (SSP)
5012		b honey big 1liter	pcs	179.50	64	11,488.00	64	11,488.00	64	11,488.00	64	11,488.00	256	45,952.00	TWC (SSP)
5013		b hotcake mix	pcs	124.50	10	1,245.00	10	1,245.00	10	1,245.00	10	1,245.00	40	4,980.00	TWC (SSP)
5014		b japanese bread crumbs 1kl	pcs	116.50	192	22,368.00	192	22,368.00	192	22,368.00	192	22,368.00	768	89,472.00	TWC (SSP)

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS		
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT			
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT					
5015		b japanese bread crumbs 400g	pcs	55.00	40	2,200.00	40	2,200.00	40	2,200.00	40	2,200.00	160	8,800.00	TWC (SSP)
5016		b sesame oil 1liter	pcs	217.50	32	6,960.00	32	6,960.00	32	6,960.00	32	6,960.00	128	27,840.00	TWC (SSP)
5017		b sesame oil 500ml	pcs	131.50	20	2,630.00	20	2,630.00	20	2,630.00	20	2,630.00	80	10,520.00	TWC (SSP)
5018		b lea perins	pcs	147.50	6	885.00	6	885.00	6	885.00	6	885.00	24	3,540.00	TWC (SSP)
5019		b light soy sauce	pcs	110.00	4	440.00	4	440.00	4	440.00	4	440.00	16	1,760.00	TWC (SSP)
5020		b kees dark soy sauce	pcs	86.50	4	346.00	4	346.00	4	346.00	4	346.00	16	1,384.00	TWC (SSP)
5021		b LKK premium soy sauce 500ml	pcs	62.00	4	248.00	4	248.00	4	248.00	4	248.00	16	992.00	TWC (SSP)
5022		b MS oyster sauce 750ml	pcs	126.00	32	4,032.00	32	4,032.00	32	4,032.00	32	4,032.00	128	16,128.00	TWC (SSP)
5023		b MS oyster sauce 500ml	pcs	73.00	48	3,504.00	48	3,504.00	48	3,504.00	48	3,504.00	192	14,016.00	TWC (SSP)
5024		b LKK oyster sauce 2.3kg	pcs	345.00	8	2,760.00	8	2,760.00	8	2,760.00	8	2,760.00	32	11,040.00	TWC (SSP)
5025		b MB oyster sauce 750ml	pcs	121.50	32	3,888.00	32	3,888.00	32	3,888.00	32	3,888.00	128	15,552.00	TWC (SSP)
5026		b kikkoman 1liter	pcs	253.50	12	3,042.00	12	3,042.00	12	3,042.00	12	3,042.00	48	12,168.00	TWC (SSP)
5027		b kikkoman 500ml	pcs	97.50	32	3,120.00	32	3,120.00	32	3,120.00	32	3,120.00	128	12,480.00	TWC (SSP)
5028		b shanghai soy sauce	pcs	67.50	4	270.00	4	270.00	4	270.00	4	270.00	16	1,080.00	TWC (SSP)
5029		b knorr liiquid seasoning 500ml	pcs	122.00	48	5,856.00	48	5,856.00	48	5,856.00	48	5,856.00	192	23,424.00	TWC (SSP)
5030		b knorr liiquid seasoning 1liter	pcs	199.00	32	6,368.00	32	6,368.00	32	6,368.00	32	6,368.00	128	25,472.00	TWC (SSP)
5031		b B Rice Wine 750ml	pcs	99.50	4	398.00	4	398.00	4	398.00	4	398.00	16	1,592.00	TWC (SSP)
5032		b mashed potato	pcs	160.00	4	640.00	4	640.00	4	640.00	4	640.00	16	2,560.00	TWC (SSP)
5033		b LKK chili paste	pcs	131.50	20	2,630.00	20	2,630.00	20	2,630.00	20	2,630.00	80	10,520.00	TWC (SSP)
5034		b cheese dip	pcs	199.50	20	3,990.00	20	3,990.00	20	3,990.00	20	3,990.00	80	15,960.00	TWC (SSP)
5035		b sour dip	pcs	184.50	20	3,690.00	20	3,690.00	20	3,690.00	20	3,690.00	80	14,760.00	TWC (SSP)
5036		b tomato dip	pcs	181.00	20	3,620.00	20	3,620.00	20	3,620.00	20	3,620.00	80	14,480.00	TWC (SSP)
5037		b maple syrup	pcs	110.00	5	550.00	5	550.00	5	550.00	5	550.00	20	2,200.00	TWC (SSP)
5038		b nachos	pcs	57.50	40	2,300.00	40	2,300.00	40	2,300.00	40	2,300.00	160	9,200.00	TWC (SSP)
5039		b capers	pcs	170.00	8	1,360.00	8	1,360.00	8	1,360.00	8	1,360.00	32	5,440.00	TWC (SSP)
5040		c tabasco big	pcs	92.50	5	462.50	5	462.50	5	462.50	5	462.50	20	1,850.00	TWC (SSP)
5041		c tabasco small	pcs	47.20	10	472.00	10	472.00	10	472.00	10	472.00	40	1,888.00	TWC (SSP)
5042		c wasabi	pcs	90.00	2	180.00	2	180.00	2	180.00	2	180.00	8	720.00	TWC (SSP)
5043		c 5 spices	pcs	47.50	2	95.00	2	95.00	2	95.00	2	95.00	8	380.00	TWC (SSP)
5044		c atsuete	pcs	9.50	48	456.00	48	456.00	48	456.00	48	456.00	192	1,824.00	TWC (SSP)
5045		c cayenne 50g	pcs	18.00	20	360.00	20	360.00	20	360.00	20	360.00	80	1,440.00	TWC (SSP)
5046		c cumin	pcs	20.00	20	400.00	20	400.00	20	400.00	20	400.00	80	1,600.00	TWC (SSP)
5047		c curry indian	pcs	19.50	10	195.00	10	195.00	10	195.00	10	195.00	40	780.00	TWC (SSP)
5048		c curry indonesian	pcs	74.50	10	745.00	10	745.00	10	745.00	10	745.00	40	2,980.00	TWC (SSP)
5049		c curry thai	pcs	74.50	10	745.00	10	745.00	10	745.00	10	745.00	40	2,980.00	TWC (SSP)
5050		c red curry mckcormick	pcs	29.50	10	295.00	10	295.00	10	295.00	10	295.00	40	1,180.00	TWC (SSP)
5051		c yellow curry mckcormick	pcs	29.50	25	737.50	25	737.50	25	737.50	25	737.50	100	2,950.00	TWC (SSP)
5052		c SMB curry powder 25g	pcs	9.75	30	292.50	30	292.50	30	292.50	30	292.50	120	1,170.00	TWC (SSP)
5053		c curry j&y	pcs	22.50	30	675.00	30	675.00	30	675.00	30	675.00	120	2,700.00	TWC (SSP)
5054		c kasubha	pcs	17.00	25	425.00	25	425.00	25	425.00	25	425.00	100	1,700.00	TWC (SSP)
5055		c laurel 10g	pcs	6.75	10	67.50	10	67.50	10	67.50	10	67.50	40	270.00	TWC (SSP)
5056		c tarragon leaves	pcs	59.50	5	297.50	5	297.50	5	297.50	5	297.50	20	1,190.00	TWC (SSP)
5057		c oregano	pcs	9.00	5	45.00	5	45.00	5	45.00	5	45.00	20	180.00	TWC (SSP)
5058		c paprika	pcs	23.75	10	237.50	10	237.50	10	237.50	10	237.50	40	950.00	TWC (SSP)
5059		c sage	pcs	70.00	8	560.00	8	560.00	8	560.00	8	560.00	32	2,240.00	TWC (SSP)
5060		c star anise	pcs	11.00	10	110.00	10	110.00	10	110.00	10	110.00	40	440.00	TWC (SSP)
5061		c fat budha anise seeds 100g	pcs	109.00	5	545.00	5	545.00	5	545.00	5	545.00	20	2,180.00	TWC (SSP)
5062		c turmeric	pcs	11.00	20	220.00	20	220.00	20	220.00	20	220.00	80	880.00	TWC (SSP)
5063		c garlic powder	pcs	15.75	5	78.75	5	78.75	5	78.75	5	78.75	20	315.00	TWC (SSP)
5064		c chili powder 250g	pcs	144.00	3	432.00	3	432.00	3	432.00	3	432.00	12	1,728.00	TWC (SSP)
5065		c pepper white 250g	pcs	133.00	20	2,660.00	20	2,660.00	20	2,660.00	20	2,660.00	80	10,640.00	TWC (SSP)
5066		c pepper white bottle	pcs	64.50	40	2,580.00	40	2,580.00	40	2,580.00	40	2,580.00	160	10,320.00	TWC (SSP)
5067		c blk pepper whole 250g	pcs	168.00	16	2,688.00	16	2,688.00	16	2,688.00	16	2,688.00	64	10,752.00	TWC (SSP)
5068		c pepper blk crushed 250g	pcs	152.50	16	2,440.00	16	2,440.00	16	2,440.00	16	2,440.00	64	9,760.00	TWC (SSP)
5069		c pepper blk powder 250g	pcs	168.00	16	2,688.00	16	2,688.00	16	2,688.00	16	2,688.00	64	10,752.00	TWC (SSP)
5070		c pepper blk whole 50g	pcs	42.00	192	8,064.00	192	8,064.00	192	8,064.00	192	8,064.00	768	32,256.00	TWC (SSP)

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS		
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT			
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT					
5071		c blk pepper crused 50g	pcs	35.00	192	6,720.00	192	6,720.00	192	6,720.00	192	6,720.00	768	26,880.00	TWC (SSP)
5072		c blk pepper powder 50g	pcs	42.00	192	8,064.00	192	8,064.00	192	8,064.00	192	8,064.00	768	32,256.00	TWC (SSP)
5073		c BONUS salt fine 500g	pcs	12.00	24	288.00	24	288.00	24	288.00	24	288.00	96	1,152.00	TWC (SSP)
5074		c BONUS salt fine 1kg	pcs	19.50	12	234.00	12	234.00	12	234.00	12	234.00	48	936.00	TWC (SSP)
5075		c BONUS rock salt 500g	pcs	10.34	48	496.32	48	496.32	48	496.32	48	496.32	192	1,985.28	TWC (SSP)
5076		c BONUS rock salt 1kg	pcs	18.00	48	864.00	48	864.00	48	864.00	48	864.00	192	3,456.00	TWC (SSP)
5077		c J&Y rock salt 1kl	pcs	15.00	48	720.00	48	720.00	48	720.00	48	720.00	192	2,880.00	TWC (SSP)
5078		c J&Y rock salt 500g	pcs	10.00	48	480.00	48	480.00	48	480.00	48	480.00	192	1,920.00	TWC (SSP)
5079		d dp soysauce 1gll	pcs	111.50	48	5,352.00	48	5,352.00	48	5,352.00	48	5,352.00	192	21,408.00	TWC (SSP)
5080		d dp soysauce 19l	pcs	436.00	12	5,232.00	12	5,232.00	12	5,232.00	12	5,232.00	48	20,928.00	TWC (SSP)
5081		d dp vinegar 19l	pcs	94.00	48	4,512.00	48	4,512.00	48	4,512.00	48	4,512.00	192	18,048.00	TWC (SSP)
5082		d dp vinegar 19l	pcs	381.00	12	4,572.00	12	4,572.00	12	4,572.00	12	4,572.00	48	18,288.00	TWC (SSP)
5083		d lorins patis	pcs	161.50	15	2,422.50	15	2,422.50	15	2,422.50	15	2,422.50	60	9,690.00	TWC (SSP)
5084		d ufc catsup	pcs	159.50	48	7,656.00	48	7,656.00	48	7,656.00	48	7,656.00	192	30,624.00	TWC (SSP)
5085		d catsup individual pack 50pcs.	pcs	39.50	20	790.00	20	790.00	20	790.00	20	790.00	80	3,160.00	TWC (SSP)
5086		d marca leon cooking oil 16kilo	pcs	1,415.00	64	90,560.00	64	90,560.00	64	90,560.00	64	90,560.00	256	362,240.00	TWC (SSP)
5087		d olive oil big	pcs	294.00	12	3,528.00	12	3,528.00	12	3,528.00	12	3,528.00	48	14,112.00	TWC (SSP)
5088		d olive oil small	pcs	239.50	12	2,874.00	12	2,874.00	12	2,874.00	12	2,874.00	48	11,496.00	TWC (SSP)
5089		e asparagus	pcs	38.50	50	1,925.00	50	1,925.00	50	1,925.00	50	1,925.00	200	7,700.00	TWC (SSP)
5090		e mushroom	pcs	45.00	60	2,700.00	60	2,700.00	60	2,700.00	60	2,700.00	240	10,800.00	TWC (SSP)
5091		e nido oriental	pcs	46.00	40	1,840.00	40	1,840.00	40	1,840.00	40	1,840.00	160	7,360.00	TWC (SSP)
5092		e cream of corn	pcs	39.50	40	1,580.00	40	1,580.00	40	1,580.00	40	1,580.00	160	6,320.00	TWC (SSP)
5093		e chicken and corn	pcs	40.00	30	1,200.00	30	1,200.00	30	1,200.00	30	1,200.00	120	4,800.00	TWC (SSP)
5094		e cream of chicken	pcs	39.50	20	790.00	20	790.00	20	790.00	20	790.00	80	3,160.00	TWC (SSP)
5095		e crab and corn	pcs	45.50	60	2,730.00	60	2,730.00	60	2,730.00	60	2,730.00	240	10,920.00	TWC (SSP)
5096		e chicken noodle	pcs	40.00	20	800.00	20	800.00	20	800.00	20	800.00	80	3,200.00	TWC (SSP)
5097		e sinigang mix	pcs	19.00	160	3,040.00	160	3,040.00	160	3,040.00	160	3,040.00	640	12,160.00	TWC (SSP)
5098		e sinigang mix w/ gabi	pcs	48.50	40	1,940.00	40	1,940.00	40	1,940.00	40	1,940.00	160	7,760.00	TWC (SSP)
5099		f pancit bihon 500g	pcs	32.00	128	4,096.00	128	4,096.00	128	4,096.00	128	4,096.00	512	16,384.00	TWC (SSP)
5100		f pancit canton 500g	pcs	75.75	128	9,696.00	128	9,696.00	128	9,696.00	128	9,696.00	512	38,784.00	TWC (SSP)
5101		f pancit canton 400g	pcs	63.50	128	8,128.00	128	8,128.00	128	8,128.00	128	8,128.00	512	32,512.00	TWC (SSP)
5102		f pancit canton 200g	pcs	40.70	150	6,105.00	150	6,105.00	150	6,105.00	150	6,105.00	600	24,420.00	TWC (SSP)
5103		f pancit palabok 500g	pcs	32.50	20	650.00	20	650.00	20	650.00	20	650.00	80	2,600.00	TWC (SSP)
5104		f sotanghon 1kl	pcs	151.00	48	7,248.00	48	7,248.00	48	7,248.00	48	7,248.00	192	28,992.00	TWC (SSP)
5105		f sotanghon 500grams	pcs	79.50	60	4,770.00	60	4,770.00	60	4,770.00	60	4,770.00	240	19,080.00	TWC (SSP)
5106		f sotanghon 250g	pcs	38.50	70	2,695.00	70	2,695.00	70	2,695.00	70	2,695.00	280	10,780.00	TWC (SSP)
5107		f lasagna catelli 500kg	pcs	114.50	30	3,435.00	30	3,435.00	30	3,435.00	30	3,435.00	120	13,740.00	TWC (SSP)
5108		f lasagna ideal 500kg	pcs	99.50	30	2,985.00	30	2,985.00	30	2,985.00	30	2,985.00	120	11,940.00	TWC (SSP)
5109		f fettucinne 500g	pcs	71.50	40	2,860.00	40	2,860.00	40	2,860.00	40	2,860.00	160	11,440.00	TWC (SSP)
5110		f angels hair noodle500g	pcs	71.50	40	2,860.00	40	2,860.00	40	2,860.00	40	2,860.00	160	11,440.00	TWC (SSP)
5111		f maling veg. noodle	pcs	51.50	20	1,030.00	20	1,030.00	20	1,030.00	20	1,030.00	80	4,120.00	TWC (SSP)
5112		f rice noodles	pcs	89.50	20	1,790.00	20	1,790.00	20	1,790.00	20	1,790.00	80	7,160.00	TWC (SSP)
5113		f dm macaroni elbow 1kg	pcs	103.74	120	12,448.80	120	12,448.80	120	12,448.80	120	12,448.80	480	49,795.20	TWC (SSP)
5114		f dm spaghetti noodle 900kg	pcs	64.94	120	7,792.80	120	7,792.80	120	7,792.80	120	7,792.80	480	31,171.20	TWC (SSP)
5115		f dm spaghetti noodle 1kg	pcs	85.00	120	10,200.00	120	10,200.00	120	10,200.00	120	10,200.00	480	40,800.00	TWC (SSP)
5116		f dm italian sauce	pcs	77.00	10	770.00	10	770.00	10	770.00	10	770.00	40	3,080.00	TWC (SSP)
5117		f dm sweet style spag. Sauce	pcs	68.03	144	9,796.32	144	9,796.32	144	9,796.32	144	9,796.32	576	39,185.28	TWC (SSP)
5118		f dm spaghetti sauce 1kg	pcs	57.84	144	8,328.96	144	8,328.96	144	8,328.96	144	8,328.96	576	33,315.84	TWC (SSP)
5119		f dm tomato sauce 1kg	pcs	63.00	144	9,072.00	144	9,072.00	144	9,072.00	144	9,072.00	576	36,288.00	TWC (SSP)
5120		f dm tomato paste 1kg	pcs	104.18	144	15,001.92	144	15,001.92	144	15,001.92	144	15,001.92	576	60,007.68	TWC (SSP)
5121		f col tomato w/ basil 1kg	pcs	109.50	50	5,475.00	50	5,475.00	50	5,475.00	50	5,475.00	200	21,900.00	TWC (SSP)
5122		h dm sweet&chilli sauce	pcs	26.87	72	1,934.64	72	1,934.64	72	1,934.64	72	1,934.64	288	7,738.56	TWC (SSP)
5123		h dm sweet blend ketsup	pcs	41.45	48	1,989.60	48	1,989.60	48	1,989.60	48	1,989.60	192	7,958.40	TWC (SSP)
5124		h lechon sauce 1kg	pcs	63.50	25	1,587.50	25	1,587.50	25	1,587.50	25	1,587.50	100	6,350.00	TWC (SSP)
5125		g baking cups big 24s	box	85.00	6	510.00	6	510.00	6	510.00	6	510.00	24	2,040.00	TWC (SSP)
5126		g baking cups small 2oz 30s	box	60.00	6	360.00	6	360.00	6	360.00	6	360.00	24	1,440.00	TWC (SSP)

	DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS
				1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT	
				QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			
5127	g baking peanut skinless 200g	kl	180.00	3	540.00	3	540.00	3	540.00	3	540.00	12	2,160.00	TWC (SSP)
5128	g calumet baking powder 1kl	kl	110.00	5	550.00	5	550.00	5	550.00	5	550.00	20	2,200.00	TWC (SSP)
5129	g pail lard spring 6.8l	pcs	490.00	3	1,470.00	3	1,470.00	3	1,470.00	3	1,470.00	12	5,880.00	TWC (SSP)
5130	g margarine	pcs	490.00	2	980.00	2	980.00	2	980.00	2	980.00	8	3,920.00	TWC (SSP)
5131	g vanilla 1gall.	gall.	85.00	2	170.00	2	170.00	2	170.00	2	170.00	8	680.00	TWC (SSP)
5132	g marby bread crumbs	pcs	43.00	10	430.00	10	430.00	10	430.00	10	430.00	40	1,720.00	TWC (SSP)
5133	g instant yeast	pcs	135.00	2	270.00	2	270.00	2	270.00	2	270.00	8	1,080.00	TWC (SSP)
5134	g cinamon powder can	pcs	190.00	2	380.00	2	380.00	2	380.00	2	380.00	8	1,520.00	TWC (SSP)
5135	g milk powder 1kl	kl	200.00	10	2,000.00	10	2,000.00	10	2,000.00	10	2,000.00	40	8,000.00	TWC (SSP)
5136	g sugar white	sacks	2,150.00	3	6,450.00	3	6,450.00	3	6,450.00	3	6,450.00	12	25,800.00	TWC (SSP)
5137	g sugar light brown 25kl	kl	1,075.00	10	10,750.00	10	10,750.00	10	10,750.00	10	10,750.00	40	43,000.00	TWC (SSP)
5138	g sugar brown	sacks	2,150.00	3	6,450.00	3	6,450.00	3	6,450.00	3	6,450.00	12	25,800.00	TWC (SSP)
5139	g sesame seeds 250g	pcs	172.20	5	861.00	5	861.00	5	861.00	5	861.00	20	3,444.00	TWC (SSP)
5140	g rose marry big	pcs	276.00	2	552.00	2	552.00	2	552.00	2	552.00	8	2,208.00	TWC (SSP)
5141	h confectioner sugar	pcs	56.00	4	224.00	4	224.00	4	224.00	4	224.00	16	896.00	TWC (SSP)
5142	h cake flour	sacks	990.00	2	1,980.00	2	1,980.00	2	1,980.00	2	1,980.00	8	7,920.00	TWC (SSP)
5143	h flour hard	sacks	935.00	2	1,870.00	2	1,870.00	2	1,870.00	2	1,870.00	8	7,480.00	TWC (SSP)
5144	h all purpose flour	sacks	990.00	3	2,970.00	3	2,970.00	3	2,970.00	3	2,970.00	12	11,880.00	TWC (SSP)
5145	h dutche special cocoa 1kl	kl	240.00	3	720.00	3	720.00	3	720.00	3	720.00	12	2,880.00	TWC (SSP)
5146	h bear brand 700g	pcs	229.50	5	1,147.50	5	1,147.50	5	1,147.50	5	1,147.50	20	4,590.00	TWC (SSP)
5147	l brewed coffee	pcs	269.50	20	5,390.00	20	5,390.00	20	5,390.00	20	5,390.00	80	21,560.00	TWC (SSP)
5148	l lipton tea green 50s	box	342.00	10	3,420.00	10	3,420.00	10	3,420.00	10	3,420.00	40	13,680.00	TWC (SSP)
5149	l lipton tea yellow 50s	box	169.50	10	1,695.00	10	1,695.00	10	1,695.00	10	1,695.00	40	6,780.00	TWC (SSP)
5150	l cornstarch 2kl	kl	184.50	40	7,380.00	40	7,380.00	40	7,380.00	40	7,380.00	160	29,520.00	TWC (SSP)
5151	l muscovado 1kl	pcs	143.00	30	4,290.00	30	4,290.00	30	4,290.00	30	4,290.00	120	17,160.00	TWC (SSP)
5152	l coco sugar 50pcs. Sachet	pcs	144.50	15	2,167.50	15	2,167.50	15	2,167.50	15	2,167.50	60	8,670.00	TWC (SSP)
5153	l splenda 200pcs.	pcs	539.00	6	3,234.00	6	3,234.00	6	3,234.00	6	3,234.00	24	12,936.00	TWC (SSP)
5154	l coffeemate 450g	pcs	112.00	30	3,360.00	30	3,360.00	30	3,360.00	30	3,360.00	120	13,440.00	TWC (SSP)
5155	h magic sarap 100g	pcs	27.75	700	19,425.00	700	19,425.00	700	19,425.00	700	19,425.00	2800	77,700.00	TWC (SSP)
5156	l milo(22gx12)	pack	66.95	60	4,017.00	60	4,017.00	60	4,017.00	60	4,017.00	240	16,068.00	TWC (SSP)
5157	l great taste by 10	pack	59.50	60	3,570.00	60	3,570.00	60	3,570.00	60	3,570.00	240	14,280.00	TWC (SSP)
5158	sanmig coffee 10s	pack	44.50	60	2,670.00	60	2,670.00	60	2,670.00	60	2,670.00	240	10,680.00	TWC (SSP)
5159	l nescafe black 100g	pack	48.00	5	240.00	5	240.00	5	240.00	5	240.00	20	960.00	TWC (SSP)
5160	l nescafe coffee sticks	pack	78.00	2	156.00	2	156.00	2	156.00	2	156.00	8	624.00	TWC (SSP)
5161	l nescafe decafe100g	pack	28.00	5	140.00	5	140.00	5	140.00	5	140.00	20	560.00	TWC (SSP)
5162	l nescafe white by 10pcs.	pack	62.50	20	1,250.00	20	1,250.00	20	1,250.00	20	1,250.00	80	5,000.00	TWC (SSP)
5163	l nescafe white36s	pack	182.50	10	1,825.00	10	1,825.00	10	1,825.00	10	1,825.00	40	7,300.00	TWC (SSP)
5164	l nescafe 3in1(20gx36)	pack	177.50	200	35,500.00	200	35,500.00	200	35,500.00	200	35,500.00	800	142,000.00	TWC (SSP)
5165	l nescafe brown & creamy(36gx30)	pack	172.50	75	12,937.50	75	12,937.50	75	12,937.50	75	12,937.50	300	51,750.00	TWC (SSP)
5166	j cookie butter 850g	pcs	229.50	50	11,475.00	50	11,475.00	50	11,475.00	50	11,475.00	200	45,900.00	TWC (SSP)
5167	j cookie choc 600g	pcs	184.50	50	9,225.00	50	9,225.00	50	9,225.00	50	9,225.00	200	36,900.00	TWC (SSP)
5168	j dewberry(33x10)	pack	64.50	30	1,935.00	30	1,935.00	30	1,935.00	30	1,935.00	120	7,740.00	TWC (SSP)
5169	j quaker oats cookies 108g	pack	49.50	30	1,485.00	30	1,485.00	30	1,485.00	30	1,485.00	120	5,940.00	TWC (SSP)
5170	j pringles 110g	pcs	74.50	40	2,980.00	40	2,980.00	40	2,980.00	40	2,980.00	160	11,920.00	TWC (SSP)
5171	j lays	pcs	67.50	30	2,025.00	30	2,025.00	30	2,025.00	30	2,025.00	120	8,100.00	TWC (SSP)
5172	j mr.gulaman white	pcs	13.50	80	1,080.00	80	1,080.00	80	1,080.00	80	1,080.00	320	4,320.00	TWC (SSP)
5173	j mr. gulaman green	pcs	13.50	80	1,080.00	80	1,080.00	80	1,080.00	80	1,080.00	320	4,320.00	TWC (SSP)
5174	k alaska condensed	pcs	51.25	30	1,537.50	30	1,537.50	30	1,537.50	30	1,537.50	120	6,150.00	TWC (SSP)
5175	k carnation condensed	pcs	49.50	50	2,475.00	50	2,475.00	50	2,475.00	50	2,475.00	200	9,900.00	TWC (SSP)
5176	k alaska evap	pcs	24.50	60	1,470.00	60	1,470.00	60	1,470.00	60	1,470.00	240	5,880.00	TWC (SSP)
5177	k nestle all purpose cream 250g	pcs	44.50	100	4,450.00	100	4,450.00	100	4,450.00	100	4,450.00	400	17,800.00	TWC (SSP)
5178	k butter bar	pcs	46.00	50	2,300.00	50	2,300.00	50	2,300.00	50	2,300.00	200	9,200.00	TWC (SSP)
5179	k butter mini anchor 12pcs.	pcs	101.00	10	1,010.00	10	1,010.00	10	1,010.00	10	1,010.00	40	4,040.00	TWC (SSP)
5180	h parmesan cheese big	pcs	197.50	6	1,185.00	6	1,185.00	6	1,185.00	6	1,185.00	24	4,740.00	TWC (SSP)
5181	h heritage parmesan cheese 8oz	pcs	209.50	5	1,047.50	5	1,047.50	5	1,047.50	5	1,047.50	20	4,190.00	TWC (SSP)
5182	k cheese bar	pcs	107.00	40	4,280.00	40	4,280.00	40	4,280.00	40	4,280.00	160	17,120.00	TWC (SSP)

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS		
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT			
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT					
5183		k sliced cheese by 24s	pcs	109.00	10	1,090.00	10	1,090.00	10	1,090.00	10	1,090.00	40	4,360.00	TWC (SSP)
5184		k cheddar cheese	pcs	76.00	5	380.00	5	380.00	5	380.00	5	380.00	20	1,520.00	TWC (SSP)
5185		k quikmelt 470	pcs	174.00	15	2,610.00	15	2,610.00	15	2,610.00	15	2,610.00	60	10,440.00	TWC (SSP)
5186		k raisins 200g	pcs	56.50	20	1,130.00	20	1,130.00	20	1,130.00	20	1,130.00	80	4,520.00	TWC (SSP)
5187		k MC mustard 200ml	pcs	62.50	10	625.00	10	625.00	10	625.00	10	625.00	40	2,500.00	TWC (SSP)
5188		k french mustard 226g	pcs	104.50	10	1,045.00	10	1,045.00	10	1,045.00	10	1,045.00	40	4,180.00	TWC (SSP)
5189		k yogurt	pcs	33.00	20	660.00	20	660.00	20	660.00	20	660.00	80	2,640.00	TWC (SSP)
5190		k fresh milk	pcs	76.50	20	1,530.00	20	1,530.00	20	1,530.00	20	1,530.00	80	6,120.00	TWC (SSP)
5191		k sliced gardenia classic	loaf	62.00	50	3,100.00	50	3,100.00	50	3,100.00	50	3,100.00	200	12,400.00	TWC (SSP)
5192		k sliced gardenia wheat	loaf	72.00	15	1,080.00	15	1,080.00	15	1,080.00	15	1,080.00	60	4,320.00	TWC (SSP)
5193		k econo	loaf	34.25	160	5,480.00	160	5,480.00	160	5,480.00	160	5,480.00	640	21,920.00	TWC (SSP)
5194		k burger buns	pack	28.50	15	427.50	15	427.50	15	427.50	15	427.50	60	1,710.00	TWC (SSP)
5195		k pandesal gardenia	pack	36.50	10	365.00	10	365.00	10	365.00	10	365.00	40	1,460.00	TWC (SSP)
5196		h cloud 9 7gx36s	pcs	66.50	10	665.00	10	665.00	10	665.00	10	665.00	40	2,660.00	TWC (SSP)
5197		h cloud 9 6gx40s	pcs	39.50	10	395.00	10	395.00	10	395.00	10	395.00	40	1,580.00	TWC (SSP)
5198		h fox candy	pcs	44.50	15	667.50	15	667.50	15	667.50	15	667.50	60	2,670.00	TWC (SSP)
5199		h mentos 50pcs.	pcs	29.50	40	1,180.00	40	1,180.00	40	1,180.00	40	1,180.00	160	4,720.00	TWC (SSP)
5200		h mentos by 100pcs.	pcs	115.00	10	1,150.00	10	1,150.00	10	1,150.00	10	1,150.00	40	4,600.00	TWC (SSP)
5201		h mentos by 100 mixed	pcs	164.50	5	822.50	5	822.50	5	822.50	5	822.50	20	3,290.00	TWC (SSP)
5202		h fres mint	pcs	26.50	5	132.50	5	132.50	5	132.50	5	132.50	20	530.00	TWC (SSP)
5203		h halls lemon	pcs	34.50	5	172.50	5	172.50	5	172.50	5	172.50	20	690.00	TWC (SSP)
5204		h kopiko candy	pcs	26.50	5	132.50	5	132.50	5	132.50	5	132.50	20	530.00	TWC (SSP)
5205		h star	pcs	34.50	5	172.50	5	172.50	5	172.50	5	172.50	20	690.00	TWC (SSP)
5206		h maxx	pcs	34.50	5	172.50	5	172.50	5	172.50	5	172.50	20	690.00	TWC (SSP)
5207		h tostitos chips	pcs	159.50	5	797.50	5	797.50	5	797.50	5	797.50	20	3,190.00	TWC (SSP)
5208		h cheese cake	pcs	56.50	5	282.50	5	282.50	5	282.50	5	282.50	20	1,130.00	TWC (SSP)
5209		h assorted cupcake	pcs	56.50	5	282.50	5	282.50	5	282.50	5	282.50	20	1,130.00	TWC (SSP)
5210		h regent choco tops	pcs	51.50	5	257.50	5	257.50	5	257.50	5	257.50	20	1,030.00	TWC (SSP)
5211		h kornets	pcs	23.50	5	117.50	5	117.50	5	117.50	5	117.50	20	470.00	TWC (SSP)
5212		h tortillos	pcs	19.95	5	99.75	5	99.75	5	99.75	5	99.75	20	399.00	TWC (SSP)
5213		h martys	pcs	19.50	5	97.50	5	97.50	5	97.50	5	97.50	20	390.00	TWC (SSP)
5214		h nova	pcs	24.75	5	123.75	5	123.75	5	123.75	5	123.75	20	495.00	TWC (SSP)
5215		h piattos	pcs	22.95	5	114.75	5	114.75	5	114.75	5	114.75	20	459.00	TWC (SSP)
5216		h oishi	pcs	18.50	5	92.50	5	92.50	5	92.50	5	92.50	20	370.00	TWC (SSP)
5217		h hokaido fishcrackers	pcs	21.50	5	107.50	5	107.50	5	107.50	5	107.50	20	430.00	TWC (SSP)
5218		h chips ridges	pcs	26.50	5	132.50	5	132.50	5	132.50	5	132.50	20	530.00	TWC (SSP)
5219		h boy bawang	pcs	15.50	5	77.50	5	77.50	5	77.50	5	77.50	20	310.00	TWC (SSP)
5220		h dingdong	pcs	16.50	5	82.50	5	82.50	5	82.50	5	82.50	20	330.00	TWC (SSP)
5221		h tobys roasted nuts	pcs	145.00	5	725.00	5	725.00	5	725.00	5	725.00	20	2,900.00	TWC (SSP)
5222		h tobys mixed nuts	pcs	237.00	10	2,370.00	10	2,370.00	10	2,370.00	10	2,370.00	40	9,480.00	TWC (SSP)
5223		h growers	pcs	94.50	10	945.00	10	945.00	10	945.00	10	945.00	40	3,780.00	TWC (SSP)
5224		h growers 80g	pcs	74.00	10	740.00	10	740.00	10	740.00	10	740.00	40	2,960.00	TWC (SSP)
5225		h happy peanut	pcs	29.50	10	295.00	10	295.00	10	295.00	10	295.00	40	1,180.00	TWC (SSP)
5226		h boy bawang	pcs	15.45	10	154.50	10	154.50	10	154.50	10	154.50	40	618.00	TWC (SSP)
5227		h ZEST-O grapes/pineapple 250ml	pcs	5.95	10	59.50	10	59.50	10	59.50	10	59.50	40	238.00	TWC (SSP)
5228		h ZEST-O mango 250ml	pcs	6.85	10	68.50	10	68.50	10	68.50	10	68.50	40	274.00	TWC (SSP)
5229		h nestea icetea 450g	pcs	104.50	20	2,090.00	20	2,090.00	20	2,090.00	20	2,090.00	80	8,360.00	TWC (SSP)
5230		h tang orange powder 15l 675g	pcs	154.00	10	1,540.00	10	1,540.00	10	1,540.00	10	1,540.00	40	6,160.00	TWC (SSP)
5231		h tang orange 10l 450g	pcs	92.00	10	920.00	10	920.00	10	920.00	10	920.00	40	3,680.00	TWC (SSP)
5232		h tang 5l 225g	pcs	55.00	10	550.00	10	550.00	10	550.00	10	550.00	40	2,200.00	TWC (SSP)
5233		h marshmallow 80g	pcs	45.00	10	450.00	10	450.00	10	450.00	10	450.00	40	1,800.00	TWC (SSP)
5234		h salad croutons 75g	pcs	109.00	10	1,090.00	10	1,090.00	10	1,090.00	10	1,090.00	40	4,360.00	TWC (SSP)
5235		h lc caesar dressing 236ml	pcs	90.00	10	900.00	10	900.00	10	900.00	10	900.00	40	3,600.00	TWC (SSP)
5236		h lc mayonaise 3.5kl	kl	705.00	30	21,150.00	30	21,150.00	30	21,150.00	30	21,150.00	120	84,600.00	TWC (SSP)
5237		h lc sandwich spread 3.5kl	kl	689.50	5	3,447.50	5	3,447.50	5	3,447.50	5	3,447.50	20	13,790.00	TWC (SSP)
5238		m insect killer (inject)	pcs	259.75	30	7,792.50	30	7,792.50	30	7,792.50	30	7,792.50	120	31,170.00	TWC (SSP)

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE										TOTAL		REMARKS
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT			
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT					
5239		m liquid hand soap	pcs	110.00	20	2,200.00	20	2,200.00	20	2,200.00	20	2,200.00	80	8,800.00	TWC (SSP)
5240		m joy 200ml	pcs	41.00	200	8,200.00	200	8,200.00	200	8,200.00	200	8,200.00	800	32,800.00	TWC (SSP)
5241		m joy 800ml	pcs	199.00	30	5,970.00	30	5,970.00	30	5,970.00	30	5,970.00	120	23,880.00	TWC (SSP)
5242		m surf w/ fabric 82g	pcs	7.00	50	350.00	50	350.00	50	350.00	50	350.00	200	1,400.00	TWC (SSP)
5243		m surf w/out fabric 65g	pcs	4.50	50	225.00	50	225.00	50	225.00	50	225.00	200	900.00	TWC (SSP)
5244		m BONUS garbage bag xxl	pcs	86.75	100	8,675.00	100	8,675.00	100	8,675.00	100	8,675.00	400	34,700.00	TWC (SSP)
5245		m metalball	pcs	38.75	48	1,860.00	48	1,860.00	48	1,860.00	48	1,860.00	192	7,440.00	TWC (SSP)
5246		m sponge small	pcs	36.00	35	1,260.00	35	1,260.00	35	1,260.00	35	1,260.00	140	5,040.00	TWC (SSP)
5247		m zonrox de color	pcs	56.00	6	336.00	6	336.00	6	336.00	6	336.00	24	1,344.00	TWC (SSP)
5248		m zonrox white	pcs	28.00	6	168.00	6	168.00	6	168.00	6	168.00	24	672.00	TWC (SSP)
5249		m fresh 80g lemon	pcs	32.75	4	131.00	4	131.00	4	131.00	4	131.00	16	524.00	TWC (SSP)
5250		m fresh 40g lemon	pcs	18.75	4	75.00	4	75.00	4	75.00	4	75.00	16	300.00	TWC (SSP)
5251		m glade scent	pcs	152.75	3	458.25	3	458.25	3	458.25	3	458.25	12	1,833.00	TWC (SSP)
5252		m downy champion	pcs	8.00	30	240.00	30	240.00	30	240.00	30	240.00	120	960.00	TWC (SSP)
5253		n aluminum foil jumbo	pcs	650.00	3	1,950.00	3	1,950.00	3	1,950.00	3	1,950.00	12	7,800.00	TWC (SSP)
5254		n bbq stick big	pack	22.00	10	220.00	10	220.00	10	220.00	10	220.00	40	880.00	TWC (SSP)
5255		n bbq stick 203mmX3mm	pack	21.00	20	420.00	20	420.00	20	420.00	20	420.00	80	1,680.00	TWC (SSP)
5256		n bilao large	pcs	50.00	15	750.00	15	750.00	15	750.00	15	750.00	60	3,000.00	TWC (SSP)
5257		n bilao medium	pcs	35.00	20	700.00	20	700.00	20	700.00	20	700.00	80	2,800.00	TWC (SSP)
5258		n bilao small	pcs	20.00	25	500.00	25	500.00	25	500.00	25	500.00	100	2,000.00	TWC (SSP)
5259		n brown bag #2 100pcs	pcs	60.00	40	2,400.00	40	2,400.00	40	2,400.00	40	2,400.00	160	9,600.00	TWC (SSP)
5260		n brown bag #3 100pcs.	pcs	72.00	40	2,880.00	40	2,880.00	40	2,880.00	40	2,880.00	160	11,520.00	TWC (SSP)
5261		n brown bag #4 100pcs.	pcs	50.00	10	500.00	10	500.00	10	500.00	10	500.00	40	2,000.00	TWC (SSP)
5262		n brown bag #5 100pcs.	pcs	82.50	10	825.00	10	825.00	10	825.00	10	825.00	40	3,300.00	TWC (SSP)
5263		n soy sauce container 100pcs.	pcs	150.00	15	2,250.00	15	2,250.00	15	2,250.00	15	2,250.00	60	9,000.00	TWC (SSP)
5264		n salad cups by 50s	pcs	75.00	100	7,500.00	100	7,500.00	100	7,500.00	100	7,500.00	400	30,000.00	TWC (SSP)
5265		n soup bowl med. By 50s	pcs	200.00	100	20,000.00	100	20,000.00	100	20,000.00	100	20,000.00	400	80,000.00	TWC (SSP)
5266		n soup bowl medium 25pcs.	pcs	130.00	100	13,000.00	100	13,000.00	100	13,000.00	100	13,000.00	400	52,000.00	TWC (SSP)
5267		n soupbowl medium lid by100s	pcs	250.00	50	12,500.00	50	12,500.00	50	12,500.00	50	12,500.00	200	50,000.00	TWC (SSP)
5268		n medium lid 50pcs.	pcs	180.00	100	18,000.00	100	18,000.00	100	18,000.00	100	18,000.00	400	72,000.00	TWC (SSP)
5269		n small lid 50pcs.	pcs	50.00	100	5,000.00	100	5,000.00	100	5,000.00	100	5,000.00	400	20,000.00	TWC (SSP)
5270		n soup bowl small by 50	pcs	225.00	100	22,500.00	100	22,500.00	100	22,500.00	100	22,500.00	400	90,000.00	TWC (SSP)
5271		n disposable fork 25s	pack	16.00	600	9,600.00	600	9,600.00	600	9,600.00	600	9,600.00	2400	38,400.00	TWC (SSP)
5272		n disposable spoon 25s	pack	16.00	600	9,600.00	600	9,600.00	600	9,600.00	600	9,600.00	2400	38,400.00	TWC (SSP)
5273		n disposable cup 50pcs.	pack	60.00	40	2,400.00	40	2,400.00	40	2,400.00	40	2,400.00	160	9,600.00	TWC (SSP)
5274		n disposable gloves	pcs	59.75	60	3,585.00	60	3,585.00	60	3,585.00	60	3,585.00	240	14,340.00	TWC (SSP)
5275		n foodwrap croco	pcs	380.00	60	22,800.00	60	22,800.00	60	22,800.00	60	22,800.00	240	91,200.00	TWC (SSP)
5276		n folded tissue value 300sheet	pack	75.75	200	15,150.00	200	15,150.00	200	15,150.00	200	15,150.00	800	60,600.00	TWC (SSP)
5277		n harmony pre-cut 1000sheets	pack	44.00	100	4,400.00	100	4,400.00	100	4,400.00	100	4,400.00	400	17,600.00	TWC (SSP)
5278		n styro lb4 100	pack	650.00	60	39,000.00	60	39,000.00	60	39,000.00	60	39,000.00	240	156,000.00	TWC (SSP)
5279		n styro lb3 100	pack	350.00	60	21,000.00	60	21,000.00	60	21,000.00	60	21,000.00	240	84,000.00	TWC (SSP)
5280		n paper lunch box by 100s	pack	550.00	100	55,000.00	100	55,000.00	100	55,000.00	100	55,000.00	400	220,000.00	TWC (SSP)
5281		n paper lunch box by 50s	pack	275.00	100	27,500.00	100	27,500.00	100	27,500.00	100	27,500.00	400	110,000.00	TWC (SSP)
5282		n paper snacks box by 100s	pack	250.00	100	25,000.00	100	25,000.00	100	25,000.00	100	25,000.00	400	100,000.00	TWC (SSP)
5283		n paper snack box by 50s	pack	190.00	100	19,000.00	100	19,000.00	100	19,000.00	100	19,000.00	400	76,000.00	TWC (SSP)
5284		n paper coffee cups by 50s	pack	70.00	100	7,000.00	100	7,000.00	100	7,000.00	100	7,000.00	400	28,000.00	TWC (SSP)
5285		n paper plate	pcs	28.75	30	862.50	30	862.50	30	862.50	30	862.50	120	3,450.00	TWC (SSP)
5286		n paper straw LP 50pcs.	pcs	59.75	60	3,585.00	60	3,585.00	60	3,585.00	60	3,585.00	240	14,340.00	TWC (SSP)
5287		n straw individual 100pcs.	pcs	34.75	60	2,085.00	60	2,085.00	60	2,085.00	60	2,085.00	240	8,340.00	TWC (SSP)
5288		n popcicle stick 100pcs.	pcs	24.00	100	2,400.00	100	2,400.00	100	2,400.00	100	2,400.00	400	9,600.00	TWC (SSP)
5289		n bonus plastic stirrer 100pcs.	pcs	17.50	50	875.00	50	875.00	50	875.00	50	875.00	200	3,500.00	TWC (SSP)
5290		n lp plastic stirrer 100pcs.	pcs	19.50	50	975.00	50	975.00	50	975.00	50	975.00	200	3,900.00	TWC (SSP)
5291		n edison plastik stirrer 100pcs	pcs	26.50	50	1,325.00	50	1,325.00	50	1,325.00	50	1,325.00	200	5,300.00	TWC (SSP)
5292		n toothpick by 500s	pcs	110.00	2	220.00	2	220.00	2	220.00	2	220.00	8	880.00	TWC (SSP)
5293		n toothpick 1000pcs	pcs	160.00	2	320.00	2	320.00	2	320.00	2	320.00	8	1,280.00	TWC (SSP)
5294		n toothpick by 100	pcs	11.00	20	220.00	20	220.00	20	220.00	20	220.00	80	880.00	TWC (SSP)

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS		
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT			
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT					
5295		n toothpick prills box 200pcs.	pcs	35.00	10	350.00	10	350.00	10	350.00	10	350.00	40	1,400.00	TWC (SSP)
5296		n toothpick prills pck 200pcs.	pcs	35.00	10	350.00	10	350.00	10	350.00	10	350.00	40	1,400.00	TWC (SSP)
5297		n umbrella picks	pcs	40.00	6	240.00	6	240.00	6	240.00	6	240.00	24	960.00	TWC (SSP)
5298		n flag picks	pcs	40.00	6	240.00	6	240.00	6	240.00	6	240.00	24	960.00	TWC (SSP)
5299		n aluminum tray 5pcs. Small	pcs	50.40	30	1,512.00	30	1,512.00	30	1,512.00	30	1,512.00	120	6,048.00	TWC (SSP)
5300		n aluminum tray 5pcs. Big	pcs	80.00	15	1,200.00	15	1,200.00	15	1,200.00	15	1,200.00	60	4,800.00	TWC (SSP)
5301		n rice wrapper 500sheets	pack	275.00	20	5,500.00	20	5,500.00	20	5,500.00	20	5,500.00	80	22,000.00	TWC (SSP)
5302		n sandwich bag 100pcs	pack	31.50	25	787.50	25	787.50	25	787.50	25	787.50	100	3,150.00	TWC (SSP)
5303		n solid fuel wax 300g	pcs	59.75	100	5,975.00	100	5,975.00	100	5,975.00	100	5,975.00	400	23,900.00	TWC (SSP)
5304		o dm pineapple juice case (24x240ml)	box	459.18	80	36,734.40	80	36,734.40	80	36,734.40	80	36,734.40	320	146,937.60	TWC (SSP)
5305		o dm pine-orange case(24x240ml)	box	448.98	80	35,918.40	80	35,918.40	80	35,918.40	80	35,918.40	320	143,673.60	TWC (SSP)
5306		o dm sweetened orange case(24x240ml)	box	448.98	80	35,918.40	80	35,918.40	80	35,918.40	80	35,918.40	320	143,673.60	TWC (SSP)
5307		o dm four seasons case(24x240ml)	box	448.98	80	35,918.40	80	35,918.40	80	35,918.40	80	35,918.40	320	143,673.60	TWC (SSP)
5308		o dm mango case(24x240ml)	box	500.00	80	40,000.00	80	40,000.00	80	40,000.00	80	40,000.00	320	160,000.00	TWC (SSP)
5309		o coke regular case(24x330ml)	case	520.00	40	20,800.00	40	20,800.00	40	20,800.00	40	20,800.00	160	83,200.00	TWC (SSP)
5310		o coke zero case(24x330ml)	pcs	520.00	15	7,800.00	15	7,800.00	15	7,800.00	15	7,800.00	60	31,200.00	TWC (SSP)
5311		o sprite case(24x330ml)	pcs	520.00	40	20,800.00	40	20,800.00	40	20,800.00	40	20,800.00	160	83,200.00	TWC (SSP)
5312		o coke light (24x330ml)	pcs	530.00	15	7,950.00	15	7,950.00	15	7,950.00	15	7,950.00	60	31,800.00	TWC (SSP)
5313		o royal (24x330ml)	case	504.00	30	15,120.00	30	15,120.00	30	15,120.00	30	15,120.00	120	60,480.00	TWC (SSP)
5314		o wilkins purified case 8ml	case	230.00	20	4,600.00	20	4,600.00	20	4,600.00	20	4,600.00	80	18,400.00	TWC (SSP)
5315		o lipton lemon24s	case	357.14	40	14,285.60	40	14,285.60	40	14,285.60	40	14,285.60	160	57,142.40	TWC (SSP)
5316		o lipton red24s	case	357.14	40	14,285.60	40	14,285.60	40	14,285.60	40	14,285.60	160	57,142.40	TWC (SSP)
5317		o tropicana w/ pulp24s	case	462.50	40	18,500.00	40	18,500.00	40	18,500.00	40	18,500.00	160	74,000.00	TWC (SSP)
5318		o tropicana burst24s	case	462.50	40	18,500.00	40	18,500.00	40	18,500.00	40	18,500.00	160	74,000.00	TWC (SSP)
5319		o tropicana four season24s	case	462.50	40	18,500.00	40	18,500.00	40	18,500.00	40	18,500.00	160	74,000.00	TWC (SSP)
5320		o pepsi regular case (24x330ml)	case	419.64	50	20,982.00	50	20,982.00	50	20,982.00	50	20,982.00	200	83,928.00	TWC (SSP)
5321		o mt. dew case(24x330ml)	case	419.64	40	16,785.60	40	16,785.60	40	16,785.60	40	16,785.60	160	67,142.40	TWC (SSP)
5322		o 7-up case(24x330ml)	case	419.64	40	16,785.60	40	16,785.60	40	16,785.60	40	16,785.60	160	67,142.40	TWC (SSP)
5323		o mirinda case(24x330ml)	case	419.64	40	16,785.60	40	16,785.60	40	16,785.60	40	16,785.60	160	67,142.40	TWC (SSP)
5324		p one raspberry 24s	box	312.00	20	6,240.00	20	6,240.00	20	6,240.00	20	6,240.00	80	24,960.00	TWC (SSP)
5325		p one four season 24s	box	312.00	20	6,240.00	20	6,240.00	20	6,240.00	20	6,240.00	80	24,960.00	TWC (SSP)
5326		p one apple cooler 24s	box	312.00	20	6,240.00	20	6,240.00	20	6,240.00	20	6,240.00	80	24,960.00	TWC (SSP)
5327		p zest-o manggo nectar 24s	box	598.50	20	11,970.00	20	11,970.00	20	11,970.00	20	11,970.00	80	47,880.00	TWC (SSP)
5328		p zest-o manggo 24s	box	598.50	20	11,970.00	20	11,970.00	20	11,970.00	20	11,970.00	80	47,880.00	TWC (SSP)
5329		p grenadine	pcs	76.00	1	76.00	1	76.00	1	76.00	1	76.00	4	304.00	TWC (SSP)
5330		p lime juice	pcs	157.00	1	157.00	1	157.00	1	157.00	1	157.00	4	628.00	TWC (SSP)
5331		p pineapple juice 1liter	pcs	64.50	36	2,322.00	36	2,322.00	36	2,322.00	36	2,322.00	144	9,288.00	TWC (SSP)
5332		p royal 1.5	pcs	47.00	5	235.00	5	235.00	5	235.00	5	235.00	20	940.00	TWC (SSP)
5333		p coke regular 1.5	pcs	47.00	5	235.00	5	235.00	5	235.00	5	235.00	20	940.00	TWC (SSP)
5334		p coke zero 1.5	pcs	54.00	5	270.00	5	270.00	5	270.00	5	270.00	20	1,080.00	TWC (SSP)
5335		p sprite 1.5	pcs	51.00	5	255.00	5	255.00	5	255.00	5	255.00	20	1,020.00	TWC (SSP)
5336		q french fries 2kl	pcs	179.50	15	2,692.50	15	2,692.50	15	2,692.50	15	2,692.50	60	10,770.00	TWC (SSP)
5337		q frozen peas 500g	pcs	50.00	20	1,000.00	20	1,000.00	20	1,000.00	20	1,000.00	80	4,000.00	TWC (SSP)
5338		q frozen peas 200g	pcs	17.50	30	525.00	30	525.00	30	525.00	30	525.00	120	2,100.00	TWC (SSP)
5339		q ham	pcs	40.00	30	1,200.00	30	1,200.00	30	1,200.00	30	1,200.00	120	4,800.00	TWC (SSP)
5340		q selecta almond 1.5	pcs	240.00	12	2,880.00	12	2,880.00	12	2,880.00	12	2,880.00	48	11,520.00	TWC (SSP)
5341		q selecta pistachio 1.5	pcs	240.00	12	2,880.00	12	2,880.00	12	2,880.00	12	2,880.00	48	11,520.00	TWC (SSP)
5342		q selecta ube langka	pcs	240.00	12	2,880.00	12	2,880.00	12	2,880.00	12	2,880.00	48	11,520.00	TWC (SSP)
5343		ja jam straberry	pcs	94.00	5	470.00	5	470.00	5	470.00	5	470.00	20	1,880.00	TWC (SSP)
5344		ja jam mang pineapple	pcs	94.50	5	472.50	5	472.50	5	472.50	5	472.50	20	1,890.00	TWC (SSP)
5345		ja jam guava	pcs	82.50	5	412.50	5	412.50	5	412.50	5	412.50	20	1,650.00	TWC (SSP)
5346		ja smuckers sugarfree	pcs	154.50	5	772.50	5	772.50	5	772.50	5	772.50	20	3,090.00	TWC (SSP)
5347		ja smuckers blueberry	pcs	136.50	5	682.50	5	682.50	5	682.50	5	682.50	20	2,730.00	TWC (SSP)
5348		A. OFFICE SUPPLIES													TWC (SSP)
5349		Inks xx EPSON (black) T6641	btl	350.00	4	1,400.00	4	1,400.00	4	1,400.00	4	1,400.00	16	5,600.00	TWC (SSP)
5350		EPSON (Cyan) T6642	btl	350.00	4	1,400.00	4	1,400.00	4	1,400.00	4	1,400.00	16	5,600.00	TWC (SSP)

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS			
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT				
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT						
5351		EPSON (Magenta) T6643	btl	350.00	4	1,400.00	4	1,400.00	4	1,400.00	4	1,400.00	16	5,600.00	TWC (SSP)	
5352		EPSON (Yellow) T6644	btl	350.00	4	1,400.00	4	1,400.00	4	1,400.00	4	1,400.00	16	5,600.00	TWC (SSP)	
5353		Cash Register tape	Thermal paper 80mmx80mm	box	2,000.00	1	2,000.00		-		-		1	2,000.00	TWC (SSP)	
5354		Clips	x Vinyl coated, 100/box or 146g/box	pcs.	5.10	100	510.00	100	510.00	100	510.00	100	510.00	400	2,040.00	TWC (SSP)
5355		Correction fluid	x Water base, white opaque, 20ml isuki brand	pcs.	11.25	2	22.50	2	22.50	2	22.50	2	22.50	8	90.00	TWC (SSP)
5356		Fastener	x Paper 51mm cap. 50 sets box, apple brand, coated	box	26.00	3	78.00	3	78.00	3	78.00	3	78.00	12	312.00	TWC (SSP)
5357		Glue	x LEEHO Easy paper glue	tube	15.00	30	450.00		-	20	300.00		-	50	750.00	TWC (SSP)
5358		Data File Folder	x	pc	250.00	2	500.00	2	500.00	2	500.00	2	500.00	8	2,000.00	TWC (SSP)
5359		Marker	x Whiteboard Marker (Red, Blue, Black)	pc	16.00	10	160.00	10	160.00	10	160.00	10	160.00	40	640.00	TWC (SSP)
5360		Paper	x Bond premium grade (A4)	rm	80.10	10	801.00	10	801.00	10	801.00	10	801.00	40	3,204.00	TWC (SSP)
5361		Pencil	x Lead w/ eraser Mongol # 2	pc	4.25	10	42.50	10	42.50	10	42.50	10	42.50	40	170.00	TWC (SSP)
5362		Record book	x Record Book (500 pages)	pcs.	50.00	2	100.00	2	100.00	2	100.00	2	100.00	8	400.00	TWC (SSP)
5363			Record Book (300 pages)	pcs.	35.00	2	70.00	2	70.00	2	70.00	2	70.00	8	280.00	TWC (SSP)
5364		Tape	x Masking Tape (1") usable of 50 M crocodile brand	roll	16.95	2	33.90	2	33.90	2	33.90	2	33.90	8	135.60	TWC (SSP)
5365			brown packaging tape	roll	16.95	2	33.90	2	33.90	2	33.90	2	33.90	8	135.60	TWC (SSP)
5366		Tape	x Transparent tape	roll	25.00	5	125.00	100	2,500.00	100	2,500.00		-	205	5,125.00	TWC (SSP)
5367		Stapler	x heavy duty	pc	200.00	1	200.00		-		-		-	1	200.00	TWC (SSP)
5368		staple remover	x	pc	20.00	1	20.00		-	1	20.00		-	2	40.00	TWC (SSP)
5369		Folder	x File System(76mmx230mmx380mm)	pcs.	250.00	5	1,250.00	5	1,250.00	5	1,250.00	5	1,250.00	20	5,000.00	TWC (SSP)
5370		Paper puncher	x heavy duty	unit	125.00	1	125.00		-		-		-	1	125.00	TWC (SSP)
5371		Sign Pen	x Rotring brand, high tech pen	bx.	25.00	36	900.00	36	900.00	36	900.00		-	108	2,700.00	TWC (SSP)
5372		Staple wire	x Standard #35	bx.	17.30	5	86.50	5	86.50	5	86.50	5	86.50	20	346.00	TWC (SSP)
5373		Ball point pen	x Fine point assorted color, Pilot brand	pcs.	8.00	100	800.00		-	100	800.00		-	200	1,600.00	TWC (SSP)
5374		Folder	x Long, brown	pc	5.00	10	50.00	10	50.00	10	50.00	10	50.00	40	200.00	TWC (SSP)
5375		Plastic Cover	x	roll	620.00	1	620.00		-	1	620.00		-	2	1,240.00	TWC (SSP)
5376		tissue		roll	10.00	10	100.00	10	100.00	10	100.00	10	100.00	40	400.00	TWC (SSP)
5377		Alcohol	x Green Cross(70%)	pcs.	70.00	5	350.00	5	350.00	5	350.00	5	350.00	20	1,400.00	TWC (SSP)
5378		B.TOOLS AND EQUIPMENT														
5379		Strainer	12 in diameter, stainless	pc	200.00	10	2,000.00		-		-		-	10	2,000.00	TWC (SSP)
5380		Strainer	8 in diameter, stainless	pc	100.00	10	1,000.00		-		-		-	10	1,000.00	TWC (SSP)
5381		Skillet pan	6 in diameter, non-stick	pc	800.00	5	4,000.00		-		-		-	5	4,000.00	TWC (SSP)
5382		Skillet pan	10 in diameter, non-stick	pc	1,200.00	5	6,000.00		-		-		-	5	6,000.00	TWC (SSP)
5383		Carajay	24 in diameter, cast-iron	pc	1,500.00	3	4,500.00		-		-		-	3	4,500.00	TWC (SSP)
5384		Carajay	36 in diameter, cast iron	pc	500.00	3	1,500.00		-		-		-	3	1,500.00	TWC (SSP)
5385		Mixing Bowl	Stainless, 12 in diameter	pc	300.00	10	3,000.00		-		-		-	10	3,000.00	TWC (SSP)
5386		Wire Whip(French)	French Whip, 12 in long, stainless	pc	300.00	10	3,000.00		-		-		-	10	3,000.00	TWC (SSP)
5387		Food Tong(12inch.)	Food tong	pc	150.00	10	1,500.00		-		-		-	10	1,500.00	TWC (SSP)
5388		Kitchen fork	Stainless	pc	250.00	10	2,500.00		-		-		-	10	2,500.00	TWC (SSP)
5389		Skimmer	Stainless, 8 in diameter	pc	200.00	5	1,000.00		-		-		-	5	1,000.00	TWC (SSP)
5390		Weighing Scale	Analog, 5 kg capacity	units	700.00	2	1,400.00		-		-		-	2	1,400.00	TWC (SSP)
5391		Boning Knife	Stainless	pc	500.00	5	2,500.00		-		-		-	5	2,500.00	TWC (SSP)
5392		Chef Knife	Stainless	pc	1,000.00	5	5,000.00		-		-		-	5	5,000.00	TWC (SSP)
5393		Paring Knife	Stainless	pc	500.00	5	2,500.00		-		-		-	5	2,500.00	TWC (SSP)
5394		Vegetable peeler w/ handle	Stainless	pc	150.00	5	750.00		-		-		-	5	750.00	TWC (SSP)
5395		Heavy Duty Can opener	Industrial type	pc	1,500.00	1	1,500.00		-		-		-	1	1,500.00	TWC (SSP)
5396		Heavy Duty Pressure cooker	10 kg capacity	pc	20,000.00	1	20,000.00		-		-		-	1	20,000.00	TWC (SSP)
5397		Portable Vacuum cleaner	Portable, with assorted nozzles	pc	5,000.00	1	5,000.00		-		-		-	1	5,000.00	TWC (SSP)
5398		Washing Machine(whirlpool heavy load size)	Heavy dury, 50 kg capacity (Preferably WHIRLPOOL Brand)	unit	50,000.00	1	50,000.00		-		-		-	1	50,000.00	TWC (SSP)
5399		Convection Oven	6-8 standard trays Capacity	unit	120,000.00		-		-	1	120,000.00		-	1	120,000.00	TWC (SSP)
5400		Electric Mixer kitchen aid(5quarts)	5 quarts capacity with paddle and whisk attachment (Preferably KITCHEN AIDE Brand)	unit	25,000.00	1	25,000.00		-		-		-	1	25,000.00	TWC (SSP)

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS		
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT			
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT					
5401	Electric Mixer kitchen aid	7 quarts capacity with paddle and whisk attachment (Preferably KITCHEN AIDE Brand)	unit	30,000.00		-		-	1	30,000.00		-	1	30,000.00	TWC (SSP)
5402	Upright Freezer Single door	w/metal standard and lock with volt coaster(GE 27k-24H)	unit	27,000.00		-		-		-	1	27,000.00	1	27,000.00	TWC (SSP)
5403	Griller	Electrically operated, with Volcanic Charcoal	unit	20,000.00		-		-		-	1	20,000.00	1	20,000.00	TWC (SSP)
5404	LED Flat Screen TV	preferably Samsung 42inch	pc	24,000.00		-		-		-	1	24,000.00	1	24,000.00	TWC (SSP)
5405	Portable Push Cart Trolley	18-1/8x29x29-1/2 inch. Gray) Heavy Duty	unit	15,000.00	1	15,000.00		-	1	15,000.00	1	15,000.00	3	45,000.00	TWC (SSP)
5406	Push Cart for Food		unit	15,000.00	1	15,000.00		-	1	15,000.00	1	15,000.00	3	45,000.00	TWC (SSP)
5407	Tempered Glass TableTop	180x80centimeter	pc.	2,000.00	10	20,000.00		-		-		-	10	20,000.00	TWC (SSP)
5408	Tempered Glass TableTop()	80x80centimeter	set	3,000.00	15	45,000.00		-		-		-	15	45,000.00	TWC (SSP)
5409	Silk Table Cloth	colors: blue,pink,white	pc	200.00		-		-	60	12,000.00		-	60	12,000.00	TWC (SSP)
5410	Chef uniform and pants sets		set	1,200.00		-		-	10	12,000.00		-	10	12,000.00	TWC (SSP)
5411	food and beverage uniform sets	(girl-blouse and skirts)	set	800.00		-		-	6	4,800.00		-	6	4,800.00	TWC (SSP)
5412	food and beverage uniform) sets	(boy-longsleves andpants	set	1,000.00		-		-	2	2,000.00		-	2	2,000.00	TWC (SSP)
5413	Dinner plate)	(chinaware for counter	pcs	30.00	250	7,500.00		-		-	250	7,500.00	500	15,000.00	TWC (SSP)
5414	Dinner fork	Stainless	pcs	15.00	250	3,750.00		-	250	3,750.00	250	3,750.00	750	11,250.00	TWC (SSP)
5415	Dinner spoon	Stainless	pcs	15.00	250	3,750.00		-	250	3,750.00	250	3,750.00	750	11,250.00	TWC (SSP)
5416	Drinking glass ordinary	8oz capacity	pcs	12.00	250	3,000.00		-	250	3,000.00	250	3,000.00	750	9,000.00	TWC (SSP)
5417	Soup Bowl	4 inches diameter	pcs	22.00	250	5,500.00		-	250	5,500.00	250	5,500.00	750	16,500.00	TWC (SSP)
5418	Soup Bowl	5 inches diameter	pcs	27.00	250	6,750.00		-	250	6,750.00	250	6,750.00	750	20,250.00	TWC (SSP)
5419	Soup Bowl	6.5inches, diameter	pcs	20.00	100	2,000.00		-		-		-	100	2,000.00	TWC (SSP)
5420	Cup and saucer		set	50.00	100	5,000.00		-		-		-	100	5,000.00	TWC (SSP)
5421	Salad plate	7inches diameter	pcs	25.00	100	2,500.00		-		-		-	100	2,500.00	TWC (SSP)
5422	Service tray	plastic green color	pcs	200.00	100	20,000.00		-		-		-	100	20,000.00	TWC (SSP)

5423

5424 **TESDA WOMEN'S CENTER - NATIONAL LANGUAGE SKILLS INSTITUTE (TWC-NLSI)**

I	GOODS															
5425	A. Common Office Supplies															TWC NLSI (F101)
5426	Alcohol	x	Rubbing Isoprophyl Alcohol, 40%, 500ml	bottle	40.00	3	120.00	3	120.00	3	120.00	3	120.00	12	480.00	TWC NLSI (F101)
5427	Ballpen	x	Ballpoint Pen, Black, (Pref. Pilot)	box	120.00	2	240.00	1	120.00	1	120.00	1	120.00	5	600.00	TWC NLSI (F101)
5428	Ballpen	x	Sign Pen,high tech pen, black box of 12	box	400.00	1	400.00	0	0.00	0	0.00	0	0.00	1	400.00	TWC NLSI (F101)
5429	Marker	x	White Board Marker (12s); black; round tip	box	200.00	2	400.00	2	400.00	2	400.00	2	400.00	8	1,600.00	TWC NLSI (F101)
5430	Marker	x	White Board Marker (12s); red; round tip	box	200.00	1	200.00	1	200.00	1	200.00	1	200.00	4	800.00	TWC NLSI (F101)
5431	Marker	x	White Board Marker (12s); blue; round tip	box	270.00	1	270.00	1	270.00	1	270.00	1	270.00	4	1,080.00	TWC NLSI (F101)
5432	Multipurpose Board	x	Multipurpose Board, Vellum/plain; A4 ;(10's), 220 gsm (white)	packs	35.00	20	700.00	20	700.00	20	700.00	20	700.00	80	2,800.00	TWC NLSI (F101)
5433	Paper	x	Bond Paper, A4, Substance 20, gsm 70	reams	150.00	50	7,500.00	50	7,500.00	50	7,500.00	50	7,500.00	200	30,000.00	TWC NLSI (F101)
5434	Paper	x	Bond Paper, A4, Substance 20;,80 gsm	reams	170.00	50	8,500.00	50	8,500.00	50	8,500.00	50	8,500.00	200	34,000.00	TWC NLSI (F101)
5435	Paper	x	Bond Paper, A4, Substance 20;,60 gsm	reams	120.00	50	6,000.00	50	6,000.00	50	6,000.00	50	6,000.00	200	24,000.00	TWC NLSI (F101)
5436	Thermal Fax Paper		Thermal Fax Paper PNHP1040ZA/MI w: 216 mm	roll	155.00	1	155.00	0	0.00	0	0.00	0	0.00	1	155.00	TWC NLSI (F101)
5437	Pencil	x	Pencil, (Pref. Mongol) #2, 12pcs/box	box	50.00	2	100.00	2	100.00	2	100.00	0	0.00	6	300.00	TWC NLSI (F101)
5438	Stapler	x	Stapler, Medium Size	pcs	100.00	2	200.00	2	200.00	0	0.00	0	0.00	4	400.00	TWC NLSI (F101)
5439	Staple Wire	x	Staple Wire standard, #35, 500/box	box	30.00	5	150.00	2	60.00	2	60.00	2	60.00	11	330.00	TWC NLSI (F101)
5440	Staple Wire	x	Staple Wire,Etona Staple ;23/15 (9/16")	box	45.00	4	180.00	4	180.00	4	180.00	4	180.00	16	720.00	TWC NLSI (F101)
5441	Illustration boards	x	Illustration Boards 20x30	pcs	20.00	2	40.00	2	40.00	2	40.00	2	40.00	8	160.00	TWC NLSI (F101)
5442	Paper Clip	x	Clip, Backfold, 50mm., 12 pcs / box prince brand	box	35.00	2	70.00	2	70.00	2	70.00	2	70.00	8	280.00	TWC NLSI (F101)
5443	Cutter	x	Cutter, retractable, L 500	pcs	32.00	2	64.00	0	0.00	2	64.00	0	0.00	4	128.00	TWC NLSI (F101)
5444	Glue	x	Glue, Stick Type	pcs	25.00	2	50.00	2	50.00	1	25.00	1	25.00	6	150.00	TWC NLSI (F101)
5445	Highlighter		Highlighter; assorted colors (blue, green, yellow, orange, pink) 10's	box	320.00	1	320.00	0	0.00	0	0.00	0	0.00	1	320.00	TWC NLSI (F101)
5446	Correction Tape	x	Correction tape	pcs	20.00	1	20.00	1	20.00	1	20.00	1	20.00	4	80.00	TWC NLSI (F101)
5447	Ruler		Ruler, plastic, 12"	pcs	15.00	2	30.00	2	30.00	0	0.00	0	0.00	4	60.00	TWC NLSI (F101)

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS
						1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT	
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			
5449	Fastener	x	Paper Fastener Non-rust metal,prongs 70mm, 100/box	box	65.00	1	65.00	0	0.00	1	65.00	0	0.00	2	130.00	TWC NLSI (F101)
5450	Map pin	x	Hammer head type, assorted colors, 100/box	box	30.00	1	30.00	1	30.00	0	0.00	0	0.00	2	60.00	TWC NLSI (F101)
5451	Record Book	x	Record Book,55 gsm, smtthe sewn, w/ Official Record Printing	pcs	100.00	1	100.00	0	0.00	1	100.00	0	0.00	2	200.00	TWC NLSI (F101)
5452	Scissor	x	Scissors, Heavy Duty	pcs	35.00	1	35.00	1	35.00	1	35.00	1	35.00	4	140.00	TWC NLSI (F101)
5453	Tape	x	Duct Tape 48mm (2") width, usable length of 50M, Crocodile brand	rolls	165.00	5	825.00	5	825.00	2	330.00	0	0.00	12	1,980.00	TWC NLSI (F101)
5454	Tape	x	Masking Tape , 24mm (1") width, usable length of 50M	pcs	22.00	2	44.00	2	44.00	2	44.00	2	44.00	8	176.00	TWC NLSI (F101)
5455	Tape	x	Masking Tape , 24mm (2") width, usable length of 50M	pcs	27.00	2	54.00	2	54.00	2	54.00	2	54.00	8	216.00	TWC NLSI (F101)
5456	Tape	x	Transparent Tape 24mm (1") width, usable length of 50M	pcs	22.00	2	44.00	2	44.00	2	44.00	2	44.00	8	176.00	TWC NLSI (F101)
5457	Tape	x	Transparent Tape 24mm (2") width, usable length of 50M	pcs	27.00	2	54.00	2	54.00	2	54.00	2	54.00	8	216.00	TWC NLSI (F101)
5458	Tape	x	Packaging Tape, 48mm (2") width, usable length of 50M	pcs	32.00	2	64.00	2	64.00	2	64.00	2	64.00	8	256.00	TWC NLSI (F101)
5459	Tape	x	Double sided tape, tape type, 1"	pcs	27.00	4	108.00	4	108.00	4	108.00	4	108.00	16	432.00	TWC NLSI (F101)
5460	B. Common Computer Supplies															TWC NLSI (F101)
5461	DVD-RW	x	DVD-RW, 4.7Gb capacity, with Plastic Case, 100/box	box	1,500.00	1	1,500.00	0	0.00	0	0.00	0	0.00	1	1,500.00	TWC NLSI (F101)
5462	C. Common Electrical Supplies/Accessories															TWC NLSI (F101)
5463	Battery	x	Rechargeable Batteries Energizer, AAA 4pcs/ Pack	pc	1,000.00	1	1,000.00	0	0.00	0	0.00	0	0.00	1	1,000.00	TWC NLSI (F101)
5464	Battery	x	Alkaline Battery, (pref. Duracell), Size AA, 4pcs/packet	packet	130.00	1	130.00	1	130.00	1	130.00	1	130.00	4	520.00	TWC NLSI (F101)
5465	Battery	x	Battery, AA size, 4pcs/pack	pack	120.00	2	240.00	1	120.00	1	120.00	1	120.00	5	600.00	TWC NLSI (F101)
5466	Battery	x	Battery, AAA size, 4pcs/pack	pack	120.00	2	240.00	1	120.00	1	120.00	1	120.00	5	600.00	TWC NLSI (F101)
5467	D. IT consumables															TWC NLSI (F101)
5468	Ink	xx	Epson Ink Bottle, T6642, Cyan, for L110 Printer.	pcs	280.00	0	0.00	1	280.00	0	0.00	1	280.00	2	560.00	TWC NLSI (F101)
5469	Ink	xx	Epson ink bottle, T6641, Black for L110 Printer	pcs	280.00	1	280.00	1	280.00	1	280.00	1	280.00	4	1,120.00	TWC NLSI (F101)
5470	Ink	xx	Epson ink bottle, T6643, Magenta for L110 Printer	pcs	280.00	0	0.00	1	280.00	0	0.00	1	280.00	2	560.00	TWC NLSI (F101)
5471	Ink	xx	Epson ink bottle, T6644, Yellow for L110 Printer	pcs	280.00	0	0.00	1	280.00	0	0.00	1	280.00	2	560.00	TWC NLSI (F101)
5472	Ink	xx	Canon, Yellow 276, CLI-726Y	pcs	500.00	0	0.00	1	500.00	1	500.00	1	500.00	3	1,500.00	TWC NLSI (F101)
5473	Ink	xx	Canon BK 726	pcs	500.00	1	500.00	1	500.00	1	500.00	1	500.00	4	2,000.00	TWC NLSI (F101)
5474	Ink	xx	Canon M 726	pcs	500.00	0	0.00	1	500.00	0	0.00	1	500.00	2	1,000.00	TWC NLSI (F101)
5475	Ink	xx	Canon C 726	pcs	500.00	0	0.00	1	500.00	0	0.00	1	500.00	2	1,000.00	TWC NLSI (F101)
5476	Ink	xx	Color Cartridge Ribbon with PVC Cards, YMCKO, 250 pvc cards, CIM Sunlight	pack	6,000.00	1	6,000.00	1	6,000.00	1	6,000.00	1	6,000.00	4	24,000.00	TWC NLSI (F101)
5477	E. Information															TWC NLSI (F101)
5478	Anti-virus		Norton Anti-virus license	pkg	1,500.00	1	1,500.00	0	0.00	0	0.00	0	0.00	1	1,500.00	TWC NLSI (F101)
5479	F. Medical and Dental Supplies/Medicines															TWC NLSI (F101)
5480	First Aid Kit		First Aid Medicines and supply package	pack	1,000.00	1	1,000.00	0	0.00	0	0.00	0	0.00	1	1,000.00	TWC NLSI (F101)
5481	II GOODS (SERVICES)															TWC NLSI (F101)
5482	A. Catering Services															TWC NLSI (F101)
5483	AM Snacks		12 Mini-job fairs	pax	85.00	8	680.00	8	680.00	8	680.00	8	680.00	32	2,720.00	TWC NLSI (F101)
5484	III OTHERS															TWC NLSI (F101)
5485	Soap		Liquid Hand Soap	gal	200.00	1	200.00	1	200.00	1	200.00	1	200.00	4	800.00	TWC NLSI (F101)
5486	Air Freshener	x	Air Freshener last 60days	pcs	200.00	1	200.00	0	0.00	1	200.00	0	0.00	2	400.00	TWC NLSI (F101)
5487	Fire Extinguisher		Fire Extinguisher, HCFC Content, 10 lbs capacity	pcs	2,500.00	1	2,500.00	0	0.00	0	0.00	0	0.00	1	2,500.00	TWC NLSI (F101)
5488	IV SALARY															TWC NLSI (F101)
5489	Salary		Job - Order Program Officer, Php1,827.59/day	day	1,590.00	48	76,320.00	60	95,400.00	64	101,760.00	60	95,400.00	232	368,880.00	TWC NLSI (F101)
5490	Salary		Job - Order, Registrar/Admin Officer, Php862.07/day	day	747.12	50	37,356.00	60	44,827.20	64	47,815.68	60	44,827.20	234	174,826.08	TWC NLSI (F101)
5491	Salary		Job - Order, Support Staff	day	550.00	41	22,550.00	0	0.00	0	0.00	0	0.00	41	22,550.00	TWC NLSI (F101)
5492	I GOODS															TWC NLSI (SSP)
5493	A. Communication Expense															TWC NLSI (SSP)
5494	Cell card		Smart 500	pc	500.00	1	500.00	2	1,000.00	2	1,000.00	2	1,000.00	7	3,500.00	TWC NLSI (SSP)

	DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS	
				1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT		
				QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT				
5495	Cell card	Globe 500	pc	500.00	1	500.00	2	1,000.00	2	1,000.00	2	1,000.00	7	3,500.00	TWC NLSI (SSP)
5496	Internet card	Smart 500	pc	500.00	1	500.00	2	1,000.00	2	1,000.00	2	1,000.00	7	3,500.00	TWC NLSI (SSP)
5497	B. Office Machineries/Equipment/Appliance													TWC NLSI (SSP)	
5498	Sound system	Portable PA system	set	43,000.00	1	43,000.00	0	0.00	0	0.00	0	0.00	1	43,000.00	TWC NLSI (SSP)
5499	Computers	Lenovo Desktop, Core i3, 4GB, 1TB HD, 21"	set	32,000.00	1	32,000.00	0	0.00	0	0.00	0	0.00	1	32,000.00	TWC NLSI (SSP)
5500		Monitor, W=8, Keyboard and Mouse													TWC NLSI (SSP)
5501	II CIVIL WORKS													TWC NLSI (SSP)	
5502	A. Repair and Maintenance													TWC NLSI (SSP)	
5503	Latex	Semi-Gloss Latex White	pails	2,370.00	0	0.00	10	23,700.00	0	0.00	0	0.00	10	23,700.00	TWC NLSI (SSP)
5504	Paint	Flat Latex White (Pref. Boysen)	pails	2,010.00	0	0.00	5	10,050.00	0	0.00	0	0.00	5	10,050.00	TWC NLSI (SSP)
5505	Putty	ABC Wall Putty	gal	240.00	0	0.00	6	1,440.00	0	0.00	0	0.00	6	1,440.00	TWC NLSI (SSP)
5506	Paint	Acry-color (Raw Sienna)	liter	120.00	0	0.00	3	360.00	0	0.00	0	0.00	3	360.00	TWC NLSI (SSP)
5507	Paint	Acry-color (Burnt Umber)	liter	110.00	0	0.00	3	330.00	0	0.00	0	0.00	3	330.00	TWC NLSI (SSP)
5508	QDE	QDE White	gal	630.00	0	0.00	4	2,520.00	0	0.00	0	0.00	4	2,520.00	TWC NLSI (SSP)
5509	Paint	Tinting Color (Thallo Blue)	Liter	230.00	0	0.00	1	230.00	0	0.00	0	0.00	1	230.00	TWC NLSI (SSP)
5510	Paint	Tinting Color (Raw Sienna)	Liter	220.00	0	0.00	1	220.00	0	0.00	0	0.00	1	220.00	TWC NLSI (SSP)
5511	Paint Brush	Paint Roller 9"	pcs	65.00	0	0.00	4	260.00	0	0.00	0	0.00	4	260.00	TWC NLSI (SSP)
5512	Paint Brush	Paint Brush, Baby Roller 4"	pcs	50.00	0	0.00	4	200.00	0	0.00	0	0.00	4	200.00	TWC NLSI (SSP)
5513	Paint Brush	Paint Brush 2"	pcs	35.00	0	0.00	4	140.00	0	0.00	0	0.00	4	140.00	TWC NLSI (SSP)
5514	Paint	Paint Thinner	gal	225.00	0	0.00	3	675.00	0	0.00	0	0.00	3	675.00	TWC NLSI (SSP)
5515	Hinge	Hinges, 1"x2" Cabinet Door Hinges with Screw	pcs	30.00	6	180.00	6	180.00	3	90.00	3	90.00	18	540.00	TWC NLSI (SSP)
5516	Padlock	Padlock, Heavy Duty	pcs	300.00	2	600.00	2	600.00	0	0.00	0	0.00	4	1,200.00	TWC NLSI (SSP)
5517	III SALARY													TWC NLSI (SSP)	
5518	Salary	Trainers' Salary, Php200.00/hr	days	1,600.00	95	21,850.00	181	289,600.00	159	254,400.00	137	219,200.00	572	785,050.00	TWC NLSI (SSP)
5519															

5520 NATIONAL INSTITUTE FOR TECHNICAL EDUCATION AND SKILLS DEVELOPMENT - OFFICE OF THE EXECUTIVE DIRECTOR (NITESD-OED)

	GOODS													NITESD-OED	
	A. Common Office Supplies													NITESD-OED	
5521														NITESD-OED	
5522														NITESD-OED	
5523	Alcohol Isopropyl , Greencr	70% solutions, w/moisturizer, 500ml	Bottle	47.25			4	189.00	3	141.75	3	141.75	10	472.50	NITESD-OED
5524	Air Freshener,	Lysol, Disinfectant spray (Country Scent)	Can	239.75			3	719.25	5	1,198.75	5	1,198.75	13	3,116.75	NITESD-OED
5525	Battery	battery -chime Alkaline brand 23AE -12V	Pc.	100.00			5	500.00			5	500.00	10	1,000.00	NITESD-OED
5526	Battery	AA Energizer (4pcs/pack)	Pc.	195.00			5	975.00			5	975.00	10	1,950.00	NITESD-OED
5527	Ballpen	Sign Pen, Energel, 0.5mm ball (needle point)	Pc.	60.00			10	600.00					10	600.00	NITESD-OED
5528	Ballpen	Black , Panda,	Pc.	6.00			50	300.00					50	300.00	NITESD-OED
5529	Baygon Spray	Insecticide	Can	320.00			3	960.00			3	960.00	6	1,920.00	NITESD-OED
5530	Calculator	Casio, 12 digit	Pc.	800.00			2	1,600.00					2	1,960.00	NITESD-OED
5531	Certificate Holder	Color: Blue, A4,	Pc.	42.00			25	1,050.00					25	1,050.00	NITESD-OED
5532	Clip (Back Fold)	double clips, 1 inch, 12 pcs/box (PRINCE Brand)	box	13.00			12	156.00			12	156.00	24	312.00	NITESD-OED
5533	Clip (Back Fold)	double clips, 1 1/4 inch, 12 pcs/box (PRINCE Brand)	box	11.00			12	132.00			12	132.00	24	264.00	NITESD-OED
5534	Clip (Back Fold)	double clips, 2 inch, 12 pcs/box (PRINCE Brand)	box	15.00			12	180.00			12	180.00	24	360.00	NITESD-OED
5535	Clip (Back Fold)	Clip, Backfold, 50mm, 12 pcs/box (PRINCE Brand)	box	10.00			12	120.00			12	120.00	24	240.00	NITESD-OED
5536	Clip (Back Fold)	Clip Backfold, 25mm, 12pcs/box (PRINCE Brand)	box	8.00			12	96.00			12	96.00	24	192.00	NITESD-OED
5537	Clip (Back Fold)	Clip Backfold, 19mm, 12pcs/box (PRINCE Brand)	box	6.00			12	72.00			12	72.00	24	144.00	NITESD-OED
5538	Container Box	Plastic, Size: Medium	Pc.	1,000.00			2	2,000.00					2	2,000.00	NITESD-OED
5539	Copy Paper	A4, 80gsm	Ream	250.00			20	5,000.00			20	5,000.00	40	10,000.00	NITESD-OED
5540	Correction Tape	Correction Tape, roller	Pc.	65.00			2	130.00			2	130.00	4	520.00	NITESD-OED
5541	Cutter	Retractable, Heavy Duty, L200	Pc.	150.00			2	300.00					2	300.00	NITESD-OED
5542	Cup with Saucer	Ocean Brand	set	175.00					12	2,100.00			12	2,100.00	NITESD-OED
5543	Corkboard w/ aluminum fra	Size 24" x 48" (2 x 4)	unit	2,500.00					1	2,500.00			1	2,500.00	NITESD-OED
5544	Data File Folder	hardbound, two-hole mechanisms w/ finger ring, 76mmx230mmx380mm FILES Systems Brand (Green/Mosit Green)	Pc.	179.00			20	3,580.00			20	3,580.00	40	7,160.00	NITESD-OED
5545	Data File Folder	Clear Folder, L-size-A4 size/10 pcs/pack (Seagull brand)	pack	350.00			2	700.00			2	700.00	4	1,400.00	NITESD-OED
5546	Dishwashing Liquid Soap	JOY Brand, Anti- Bacterial, 500ml	Bottle	125.00			2	250.00	2	250.00	2	250.00	6	750.00	NITESD-OED
5547	Divider Tabs w/ ears	assorted colors,	ream				1	300.00					1	300.00	NITESD-OED
5548	Double Adhesive Tape	Scotch or 3M Brand, 1"	Roll	75.00			2	150.00			2	150.00	4	300.00	NITESD-OED

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS			
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT				
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT						
5549	Easel Paper	x	Easel Paper/100 pcs/pad	pack	300.00			1	300.00			1	300.00	2	600.00	NITESD-OED
5550	Elmer's Glue		Elmer's Glue	Btl.	40.00							2	80.00	2	80.00	NITESD-OED
5551	Ink Film	xx	For Fax Machine , Panasonic, KX-FP983	Roll	1,500.00			1	4,500.00			1	1,500.00	2	3,000.00	NITESD-OED
5552	Furniture Polish		Glade Brand	Can	145.00			2	290.00			3	290.00	4	725.00	NITESD-OED
5553	Frames		A4 and A3 size	Pc.	500.00							10	5,000.00		5,000.00	NITESD-OED
5554	Goblet (water glass)		Ocean Brand	Pc	99.50				6	597.00		6	597.00	12	1,194.00	NITESD-OED
5555	Marker	x	Flourescent, 4 colors /pack	Set	50.92			10	505.92	10	505.92	10	505.92	30	1,517.76	NITESD-OED
5556	Masking Tape	x	Scotch Brand, 1 "	Roll	46.49			5	232.45	5	232.49	5	232.49	15	697.47	NITESD-OED
5557	Morocco Paper	x	Size: A4,Color: White	Ream	500.00			1	500.00					1	500.00	NITESD-OED
5558	Mouse		Computer Mouse,Optical Laser, wireless	Pc.	300.00			3	900.00					3	900.00	NITESD-OED
5559	Notebook	x	Steno or Spiral, 100 leaves, GSP	Pcs.	35.00					5	175.00			5	175.00	NITESD-OED
5560	Packing Tape	x	2", brown	Pc.	46.49				5	232.49	5	232.49	10	464.90	NITESD-OED	
5561	Paper, Conqueror	x	Linen, Cream, 120 gsm, Size A4	Box	750.00			1	750.00					1	750.00	NITESD-OED
5562	Paper Clip	x	Vinyl coated, small, gem type	Box	15.00			5	75.00	5	75.00	5	75.00	15	225.00	NITESD-OED
5563	Pencil	x	Mongol, #2, 12 pcs./box	Doz.	24.58			5	1,474.80			5	1,474.80	10	2,949.60	NITESD-OED
5564	Pentel Pen	x	Permanent, Blue	Pc.	18.48			20	369.60			20	369.60	40	739.20	NITESD-OED
5565	Pentel Pen	x	Permanent, Black,	Pc.	18.48			20	369.60			20	369.60	40	739.20	NITESD-OED
5566	Photo Paper	x	Veco, Size: A4,Glossy or Matte	Pack	175.00			5	875.00	5	875.00	5	875.00	15	1,925.00	NITESD-OED
5567	Pots (Ornamental Plants)		assorted sizes	Pc.	200.00							10	2,000.00	10	2,000.00	NITESD-OED
5568	Post It-Note Pad	x	2 x 2" (50mm x 50mm), 400 sheets/pad	Pad	129.00				6	774.00	6	774.00	12	1,540.00	NITESD-OED	
5569	Post-It-Note Pad	x	3 x 5	Pad	69.00				5	345.00	5	345.00	12	690.00	NITESD-OED	
5570	Puncher		For ID, PU 200 Punch	Pc.	300.00				1	300.00				1	300.00	NITESD-OED
5571	Push Pin	x	Flat Head , assorted colors/100 pcs./case	Case	34.32			3	102.96			3	102.96	6	205.92	NITESD-OED
5572	Record Book	x	500 Pages, white bond, 55gsm,	Pc.	98.42			5	492.10					5	492.10	NITESD-OED
5573	Scissors	x	Stainless	Pcs.	75.00			5	375.00					5	375.00	NITESD-OED
5574																NITESD-OED
5575	Special Board Paper		Size: A4 , assorted colors, 5 packs/color	Pack	38.00			25	950.00					25	950.00	NITESD-OED
5576	Staple Wire	x	Standard, 5,000 wire /box	Box	65.00			3	195.00	3	195.00	3	195.00	9	585.00	NITESD-OED
5577	Stapler w/ mounted remove	x	Stapler	Pc.	135.00			4	540.00					4	4,000.00	NITESD-OED
5578	Tape	x	Packing, 2"	Roll	25.00			5	125.00	5	125.00	5	125.00	15	375.00	NITESD-OED
5579	Tape	x	Scotch, transparent 1"	Roll	22.00			5	110.00			5	110.00	10	220.00	NITESD-OED
5580	Tape	x	Masking, 1" 24mm width, usable length 59mtrs.	Roll	46.49			5	232.45			5	232.45	10	464.90	NITESD-OED
5581	Throw Pillow with Cover		Black and white combination, 10 pcs.	Pc.	500.00				10	5,000.00				10	5,000.00	NITESD-OED
5582	Tissue Paper		3 Ply, 1 doz/pack	Pack	295.00			10	2,950.00	10	2,950.00	10	2,950.00	40	11,800.00	NITESD-OED
5583	Token		For retiree, guest	Pc.	1,000.00			2	2,000.00			2	2,000.00	4	4,000.00	NITESD-OED
5584	White Board		Size: 120 x 90 cm.	Pc.	800.00									4	3,200.00	NITESD-OED
5585	White Board Marker	x	Black , Blue and Red, non toxic	Pc.	20.00							20	400.00	20	400.00	NITESD-OED
5586			Sub-Total												99,991.30	NITESD-OED
5587	Common Computer Supplies															NITESD-OED
5588	Compack Disk	x	Rewritable,High Speed,700MB	Pc.	20.59				10	1,029.50	10	1,029.50	20	3,085.00	NITESD-OED	
5590	Compact Disk	x	Recordable,High Speed, 700MB	Pc.	25.00				10	1,250.00	10	1,250.00	20	3,750.00	NITESD-OED	
5591	Common Electrical Splies															NITESD-OED
5593	Rechargeable Lamp (Energizer)		OMNI Brand	Pc.	1,200.00							1	1,200.00	1	1,200.00	NITESD-OED
5594	Furnitures and Fixtures		Imarflex,													NITESD-OED
5595	Coffee Percolator		50 cups, stainless, Phillips Brand	Pc.	5,545.00	1	5,545.00							1	5,545.00	NITESD-OED
5596	Cabinet		Filing cabinet/Swing out glass top & lamination door (100Lx40wx150H) colored beachwood with black combination	unit	9,975.00	1	9,975.00							1	9,975.00	NITESD-OED
5597	Christmas Tree/Décor			unit	10,000.00										10,000.00	NITESD-OED
5598	Microwave Oven		Whirlpool brand, stainless	unit	8,750.00	1	8,750.00							1	8,750.00	NITESD-OED
5600	Fabrication of Build-in-cabinet			lot	50,000.00					50,000.00				1	50,000.00	NITESD-OED
5601																NITESD-OED
5602	Information Technology (IT) Equipment, Software and Accessories															NITESD-OED
5603																NITESD-OED
5605	External Hard Drive 1000GB			Pc.	3,500.00			1	3,500.00					1	3,500.00	NITESD-OED
5606																NITESD-OED

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS			
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT				
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT						
5607	IT Consumables														NITESD-OED	
5608	Hp Deskjet ink	xx	Ink Cartridge, #678-Black	Box	975.00			3	2,925.00	3	2,925.00	5	2,925.00	11	10,725.00	NITESD-OED
5609	Hp Deskjet ink	xx	Ink Cartridge, #678-Colored	Box	1,200.00			3	3,600.00	3	3,600.00	5	6,000.00	11	13,200.00	NITESD-OED
5610	Laserjet Ink cartridge	x	HP1022Q2612A	Box	3,500.00					2	7,000.00			2	7,000.00	NITESD-OED
5612	Ink Cartridge	xx	Brother DCP 7055 TN2060	Box	1,250.00	3	3,750.00			3	3,750.00	3	3,750.00	9	33,750.00	NITESD-OED
5613	Subscriptions															NITESD-OED
5618	Newspapers		Phillippine Star (one year/264 working days)	pc	22.75	264	6,006.00							264	6,006.00	NITESD-OED
5619																

5620 NATIONAL INSTITUTE FOR TECHNICAL EDUCATION AND SKILLS DEVELOPMENT - OFFICE OF THE ASSISTANT EXECUTIVE DIRECTOR (NITESD-AED)

5621	I. GOODS															NITESD-AED		
5622	A. Common Office Supplies															NITESD-AED		
5623	ACETATE	x	Acetate A4 100 pcs/box	box	380.00					1	380.00			1	380.00	NITESD-AED		
5624	ADVOCACY FRAMES		Certificate-A4 size	pc	250.00					2	500.00	2	500.00	4	1,000.00	NITESD-AED		
5625			Large	pc	1,200.00					2	2400.00	2	2400.00	4	4,800.00	NITESD-AED		
5626			Medium	pc	800.00					2	1600.00	2	1600.00	4	3,200.00	NITESD-AED		
5627	AIR FRESHENERS	x	Room Fresheners Glade(Apple/Lemon/Lime)	can	120.00		2	240.00	2	240.00	2	240.00	6	720.00	6	720.00	NITESD-AED	
5628	ALCOHOL	x	Rubbing, 70% isoprophyl, 500ml.	bottle	47.70		2	95.40	2	95.40	2	95.40	6	286.20	6	286.20	NITESD-AED	
5629	BATHROOM ORGANIZER		Rubbermade organizer or stainless (3 layers)	pc	3,750.00					1	3,750.00			1	3,750.00	NITESD-AED		
5630	BATHROOM SOAP		70gsm., Safeguard	pc	9.00		4	36.00	4	36.00	4	36.00	8	72.00	8	72.00	NITESD-AED	
5631	BOND PAPER	x	A4 size 210mmx297mm min 80gsm	box	144.35		5	721.75	5	721.75	5	721.75	15	2,165.25	15	2,165.25	NITESD-AED	
5632	BOND PAPER	x	Legal Size,70 gsm	ream	140.00							2	280.00	2	280.00	NITESD-AED		
5633	BUZZER CHIMES		Buzzer Chimes w/ batteries	unit	1,500.00					1	1,500.00			1	1,500.00	NITESD-AED		
5634	CABINET		Slim Steel Bookcase	pc	10,000.00					1	10,000.00			1	10,000.00	NITESD-AED		
5635	CHRISTMAS TREE/DÉCOR		Ornaments, ribbons, lights, etc.	lot	25,000.00							1	25000.00	1	25,000.00	NITESD-AED		
5636	CLEAR BOOK	x	Clear book, 20's, A4 size	pc	100.00		2	200.00	2	200.00	2	200.00	6	600.00	6	600.00	NITESD-AED	
5637	CLIP (Paper Clip)	x	25mm	box	20.00		2	40.00	2	40.00	2	40.00	6	120.00	6	120.00	NITESD-AED	
5638	COLORED PAPER		Assorted colors	ream	170.00		2	340.00				2	340.00	4	680.00	NITESD-AED		
5639	CONTAINER BOX		plastic with cover, medium size	box	1,000.00					2	2,000.00			2	2,000.00	NITESD-AED		
5640	CORRECTION FLUID	x	SMALL(Magic paper)	pc	20.00		1	20.00	1	20.00	1	20.00	3	60.00	3	60.00	NITESD-AED	
5641	DATA FILE BOX	x	With Cover, Hard bound, royal blue, Box Type	pc	280.00		2	560.00	2	560.00	2	560.00	6	1,680.00	6	1,680.00	NITESD-AED	
5642	DETERGENT SOAP		Ordinary detergent soap, powder	pack	50.00					1	50.00	1	50.00	2	100.00	2	100.00	NITESD-AED
5643	DISH WASHING LIQUID	x	Big, Joy, Anti Bacterial	pc	58.00		2	116.00	2	116.00	3	174.00	7	406.00	7	406.00	NITESD-AED	
5644	DOCUMENT FILE	x	2 Hole, 1" blue	pc	130.00					5	650.00	5	650.00	10	1,300.00	10	1,300.00	NITESD-AED
5645	EMERGENCY LIGHT		OMNI - AEL-2009 Automatic Operation Bulb: Pinlight, 9watts (Model SU4P-9W) Battery: 6V 4AH Charging Time (at full charge): 16 - 20 hrs. Performance Time (at full charge): 5 - 8 hrs. (10pcs/ctn)	Unit	1,500.00					1	1,500.00	1	1,500.00	2	3,000.00	2	3,000.00	NITESD-AED
5646	ENVELOPE		mailing w/ TESDA logo, white 500 pcs. per box	box	500.00					1	500.00	1	500.00	2	1,000.00	2	1,000.00	NITESD-AED
5647	ERASER	x	Hipolymer Eraser, Pentel	pcs	35.00					2	35.00	2	70.00	4	140.00	4	140.00	NITESD-AED
5648	FASTENER	x	Non rust, plastic	box	84.50					3	35.00	3	253.50	6	507.00	6	507.00	NITESD-AED
5649	FOLDER	x	Folder, A4 size paper/documents, 100 pcs/package	pack	250.00					1	250.00	1	250.00	2	500.00	2	500.00	NITESD-AED
5650	FOLDER	x	Clear plastic, L-type, A4 size(long) 50 pcs/pack Seagull brand-Files Folder)	pack	181.20					1	181.20			1	181.20	1	181.20	NITESD-AED
5651	FOLDER	x	Business File Folder, A4 size, color blue, Red, Green	pc	20.00							1	20.00	1	20.00	1	20.00	NITESD-AED
5652	GLUE/PASTE	x	All purpose, in jar with applicator, min of 300 grams,	jar	54.00							1	54.00	1	54.00	1	54.00	NITESD-AED
5653	HAND TOWELS		Hand towels	piece	50.00					6	300.00			6	300.00	6	300.00	NITESD-AED
5654	MAGAZINE FILE		FS, with whole, blue	piece													NITESD-AED	
5655	MARKER	x	Whiteboard, black, red & blue	box	240.00		1	240.00						1	240.00	1	240.00	NITESD-AED
5656	MARKER	x	Permanent, Black, Blue & Red	box	240.00					1	240.00	1	240.00	2	480.00	2	480.00	NITESD-AED
5657	MARKER	x	Super Color, Broad, Red, Black	box	360.00					1	360.00	1	360.00	2	720.00	2	720.00	NITESD-AED
5658	MARKER	x	Flourescent assorted colors (5 colors per pack)	box	240.00		1	240.00						1	240.00	1	240.00	NITESD-AED
5659	NOTEBOOK	x	Steno or Spiral, 100 leaves, GSP	pc	35.00		2	70.00				2	70.00	4	1,225.00	4	1,225.00	NITESD-AED
5660	POST IT PAD	x	Post it paper 3x5	piece	32.00		2	64.00	2	64.00	2	64.00	6	192.00	6	192.00	NITESD-AED	

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								REMARKS				
						1ST QTR		2ND QTR		3RD QTR		4TH QTR			TOTAL			
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT		QTY	AMT		
5661		PUSH PIN	x	50's / box	box	20.00					3	60.00			3	60.00	NITESD-AED	
5662		RAGS			bundle	30.00			2	60.00					2	60.00	NITESD-AED	
5663		SIGN PEN	x	Pilot, Blue	box	500.00					2	1,000.00			2	1,000.00	NITESD-AED	
5664		SPRAY DISINFECTANT		Lysol Disinfectant Spray 340g	can	289.25			2	578.50	2	578.50	2	578.50	6	1,735.50	NITESD-AED	
5665		SPRAY INSECTICIDE		Spray Insecticide (Baygon Brand 600ML)	can	280.00			2	560.00	2	560.00	2	560.00	6	1,680.00	NITESD-AED	
5666		STAMP		Customized: "Office of the Assistant Executive Director" Received, Date, Date, Signature	pc	100.00					1	100.00			1	100.00	NITESD-AED	
5667		STAPLER WIRE	x	staple wire #35 500/box	box	23.50			2	47.00			2	47.00	4	94.00	NITESD-AED	
5668		STICKER PAPER		Paper Sticker, Matte, A4 SIZE, 80 gsm 10s, White	pack	35.00			1	35.00			1	35.00	2	70.00	NITESD-AED	
5669		TAPE	x	Packing Tape with thread mesh 2 inches dark blue	roll	100.00					2	200.00			2	200.00	NITESD-AED	
5670		TAPE	x	Transparent Tape 1"	roll	22.00			2	44.00	2	44.00	2	44.00	6	132.00	NITESD-AED	
5671		TESDA LETTERHEAD		w/ TESDA Logo, A4 Size	ream	500.00							1	500.00	1	500.00	NITESD-AED	
5672		TISSUE PAPER		3 Ply, Femme or equivalent, 12'S/pack	pack	150.00			2	300.00	2	300.00	2	300.00	6	900.00	NITESD-AED	
5673		WALL CLOCK		SEIKO brand 16"	piece	1,250.00					1	1,250.00			1	1,250.00	NITESD-AED	
5674		NOTEBOOK	x	Steno or Spiral, 100 leaves, GSP	pcs	35.00							5	175.00	5	175.00	NITESD-AED	
5675		B. Common Computer/IT Supplies ,Software															NITESD-AED	
5676		INK CARTRIDGE	xx	HP Officejet K7100, # 95	piece	950.00			1	950.00			1	950.00	2	1,900.00	NITESD-AED	
5677		INK CARTRIDGE	xx	HP Officejet K7100, # 96	set	1,200.00			1	1,200.00			1	1200.00	2	2,400.00	NITESD-AED	
5678		LASERJET INK	x	HP 1022 Q2612A	cart	3,500.00			1	3,500.00					1	3,500.00	NITESD-AED	
5679		MEMORY CARD		Micro SD Memory Card, 32gb	pc	900.00			1	900.00					1	900.00	NITESD-AED	
5680		POWERBANK		Romoss Solo 5 Dal output 10000mAH (White)	pc	998.00			2	1,996.00					2	1,996.00	NITESD-AED	
5681		POCKET WIFI		Smart Pocket Wifi	pc	2,000.00			1	2,000.00					1	2,000.00	NITESD-AED	
5682		C. Office Equipment/Appliance (Not Available at PS)																NITESD-AED
5683		TELEFAX MACHINE		Panasonic KXFT 903, WHITE Color)	unit	7,000.00			1	7,000.00				7,000.00	1	7,000.00	NITESD-AED	
5684		PAPER THREDDER			unit	2,000.00			1	2,000.00					1	2,000.00	NITESD-AED	
5685		D. Civil Works																NITESD-AED
5686		CABINET		Fabrication of hanging cabinet (Pantry)	lot	18,000.00			1	18,000.00					1	18,000.00	NITESD-AED	
5687		E. Gardening																NITESD-AED
5688		POTS		Flower/Plant (4 in x 5 in)	piece	65.00					5	325.00	5	325.00	10	650.00	NITESD-AED	
5689		SOIL		Garden Soil	sack	100.00					1	100.00			1	100.00	NITESD-AED	
5690		PLANTS		Assorted	pcs	375.00					10	3,750.00			10	3,750.00	NITESD-AED	
5691		F. Subscriptions/Tokens																NITESD-AED
5692		NEWSPAPER		1 Year - Phil. Daily Inquirer	lot	22.78									264	6,013.92	NITESD-AED	
5693		TOKENS		Corporate Give-Aways	lot	128,000.00									1	128,000.00	NITESD-AED	
5694																255,065.07	NITESD-AED	
5695																		

5696 NATIONAL INSTITUTE FOR TECHNICAL EDUCATION AND SKILLS DEVELOPMENT - TECHNOLOGY RESEARCH AND DEVELOPMENT DIVISION (NITESD-TRDD)

5697		I. GOODS																NITESD-TRDD
5698		A. Common Office Supplies																NITESD-TRDD
5699		Alcohol	x	Rubbing alcohol, 70% isopropyl, 500ml	bottle	85	7	595.00	-	-	7	595.00	-	-	14	1,190.00	NITESD-TRDD	
5700		Envelope	x	Brown envelope, A4 size	box	620.00	1	620.00	1	620.00	1	620.00	1	620.00	4	2,480.00	NITESD-TRDD	
5701		Film	x	Laminating film, A4 Size	box	250.00	1	250.00	1	250.00	1	250.00	1	250.00	4	1,000.00	NITESD-TRDD	
5702		Folder	x	Smart document files, 2 holes, A4 blue, 10's	pack	900	3	2,700.00	-	-	3	2,700.00	-	-	6	5,400.00	NITESD-TRDD	
5703		Folder	x	P.B. folder long US green, 100's	box	1,900	1	1,900.00	1	1,900.00	1	1,900.00	1	1,900.00	4	7,600.00	NITESD-TRDD	
5704		Folder	x	P.B. folder A4/short, US green, 100's	box	1,600	1	1,600.00	1	1,600.00	1	1,600.00	1	1,600.00	4	6,400.00	NITESD-TRDD	
5705		Folder	x	Clear folder, L-type, long 50's, Seagull blue	pack	380.00	1	380.00	1	380.00	1	380.00	1	380.00	4	1,520.00	NITESD-TRDD	
5706		Freshner		Air Freshener, Apple, Lemon, Lime, 320ml, "Glade"	bottle	170.00	2	340.00	2	340.00	2	340.00	2	340.00	8	1,360.00	NITESD-TRDD	
5707		Notebook	x	Notebook, Cattleya, GSP, 80 leaves	piece	10.50	12	126.00	12	126.00	12	126.00	12	126.00	48	504.00	NITESD-TRDD	
5708		Paper	x	A4 size colored paper, assorted color, 250's	ream	280.00	1	280.00	-	-	1	280.00	-	-	2	560.00	NITESD-TRDD	
5709		Paper	x	Paper sticker, A4 assorted color,, 100's	ream	40.00	1	40.00	-	-	1	40.00	-	-	2	80.00	NITESD-TRDD	
5710		Paper	x	Paper File Divider, A4 size	ream	40.00	1	40.00	-	-	1	40.00	-	-	2	80.00	NITESD-TRDD	
5711		Paper	x	Easel paper	pad	320.00	1	320.00	-	-	1	320.00	-	-	2	640.00	NITESD-TRDD	
5712		paper	x	Yellow pad paper	pad	21.00	2	42.00	2	42.00	2	42.00	2	42.00	8	168.00	NITESD-TRDD	
5713		Paper	x	Copy paper, A4 size 80gsm, 1K/copy & laser	ream	149.50	10	1,495.00	10	1,495.00	10	1,495.00	10	1,495.00	40	5,980.00	NITESD-TRDD	
5714		Paper	x	Copy paper, legal size	ream	152.50	5	762.50	5	762.50	5	762.50	5	762.50	20	3,050.00	NITESD-TRDD	

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS
						1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT	
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			
5715	Post-It	x	Post-It, 3x5	piece	66.00	3	198.00	3	198.00	3	198.00	3	198.00	12	792.00	NITESD-TRDD
5716	Rags		Rags, round	dozen	58.00	2	116.00	2	116.00	2	116.00	2	116.00	8	464.00	NITESD-TRDD
5717	Record Book	x	500 pages, white bond, non-blot, smythe sewn, 55gsm, pre-numbered, with printing of "Official Record Book"	piece	98.50	3	295.50	-	-	3	295.50	-	-	6	591.00	NITESD-TRDD
5718	Sign Pen	x	Gel type, black, .5mm with needle tip (pentel)	box	700.00	1	700.00	-	-	1	700.00	-	-	2	1,400.00	NITESD-TRDD
5719	Soap		Dishwashing liquid soap	bottle	73.90	6	443.40	6	443.40	6	443.40	6	443.40	24	1,773.60	NITESD-TRDD
5720	Spray		Spray insecticide (Baygon), 600 ml	bottl	380	1	380.00	1	380.00	1	380.00	1	380.00	4	1,520.00	NITESD-TRDD
5721	Tape	x	Masking tape 1" (24mm) width, usable leght of 50 meters	roll	33.00	3	99.00	-	-	3	99.00	-	-	6	198.00	NITESD-TRDD
5722	Tape	x	Cloth tape 2" blue croco	roll	190.00	1	190.00	-	-	1	190.00	-	-	2	380.00	NITESD-TRDD
5723	Tape	x	Double adhesive tape 1"	roll	480.00	2	960.00	2	960.00	2	960.00	2	960.00	8	3,840.00	NITESD-TRDD
5724	Tape	x	Transparent, 2" (48mm) width, usable length of 50 meters)	roll	33.00	4	132.00	4	132.00	4	132.00	4	132.00	16	528.00	NITESD-TRDD
5725	Tape	x	Correction tape	piece	18.00	6	108.00	-	-	6	108.00	-	-	12	216.00	NITESD-TRDD
5727	Tissue		Tissue paper, 12's	pack	195.00	3	585.00	3	585.00	3	585.00	3	585.00	12	2,340.00	NITESD-TRDD
5728	B. Common Computer Supplies (available as PS)															NITESD-TRDD
5729	DVD	x	Writable / rewritable 4x speed, 4.7 GB capacity, 120 minutes recording time, individually packed in non-breakable slim plastic case	piece	40.00	20	800.00	20	800.00	20	800.00	20	800.00	80	3,200.00	NITESD-TRDD
5731	Compack Disk	x	Rewritable	piece	20.00	20	400.00	20	400.00	20	400.00	20	400.00	80	1,600.00	NITESD-TRDD
5732	C. Communication Expenses															NITESD-TRDD
5733	Cell Card		Smart, 300.00	piece	300	3	900.00	3	900.00	3	900.00	3	900.00	12	3,600.00	NITESD-TRDD
5735	Cell Card		Globe, 300.00	piece	300	3	900.00	3	900.00	3	900.00	3	900.00	12	3,600.00	NITESD-TRDD
5736	D. Common Electrical Supplies / Accessories															NITESD-TRDD
5737	Battery	x	Dry cell, size: AA/two (2) pieces per pack	pack	21.00	7	147.00	6	126.00	4	84.00	4	84.00	21	441.00	NITESD-TRDD
5739	Battery	x	Dry cell, size: AAA/two (2) pieces per pack	pack	21.00	7	147.00	6	126.00	4	84.00	4	84.00	21	441.00	NITESD-TRDD
5740	E. IT Consummables															NITESD-TRDD
5741	Toner Cartridge	xx	BROTHER DCP-7030, TN-2130	cart	2,500.00	5	12,500.00	4	10,000.00	4	10,000.00	5	12,500.00	18	45,000.00	NITESD-TRDD
5742	Toner Cartridge	xx	HP LASERJET P1102w, 85A / CE285A	cart	3,500.00	5	17,500.00	4	14,000.00	4	14,000.00	5	17,500.00	18	63,000.00	NITESD-TRDD
5743	Ink Cartridge	xx	EPSON ME Office620F, 141 Tricolor with black	cart	450.00	5	2,250.00	4	1,800.00	4	1,800.00	4	1,800.00	17	7,650.00	NITESD-TRDD
5744	Ink Cartridge	xx	EPSON Stylus OfficeTX300F 73N/73HM Tricolor with black	cart	491.00	4	1,964.00	4	1,964.00	4	1,964.00	5	2,455.00	17	8,347.00	NITESD-TRDD
5746	Ink Cartridge	xx	HP Ink Advantage 1515 / 678	cart	400.00	4	1,600.00	4	1,600.00	4	1,600.00	5	2,000.00	17	6,800.00	NITESD-TRDD
5747	F. Furnitures and Fixtures															NITESD-TRDD
5749	Fan		Electric Fan (stand fan)	unit	1,500		-	1	1,500.00		-		-	1	1,500.00	NITESD-TRDD
5750	G. Information Technology (IT) Equipment, Software & Accessories															NITESD-TRDD
5751	Memory Card		Micro SD Memory Card, 32gb (Toshiba)	piece	900.00	2	1,800.00	2	1,800.00	1	900.00	1	900.00	6	5,400.00	NITESD-TRDD
5752	Memory Card		Micro SD Memory Card, 16gb (Toshiba)	piece	700.00	2	1,400.00	2	1,400.00	2	1,400.00	2	1,400.00	8	5,600.00	NITESD-TRDD
5775	Flash Drive		ScanDisk &/or HP (small type) 16 gb	piece	800.00	5	4,000.00	1	800.00	1	800.00	1	800.00	8	6,400.00	NITESD-TRDD

5777 NATIONAL INSTITUTE FOR TECHNICAL EDUCATION AND SKILLS DEVELOPMENT - LEARNING DEVELOPMENT DIVISION (NITESD-LDD)

	GOODS																	
5778	NITESD-LDD																	
5779	A. Common Office Supplies																	NITESD-LDD
5780	Alcohol Isoprohyl , Greencrd	x	70% solutions, w/moisturizer, 500ml	Bottle	47.18					10	471.18	10	471.18	20	943.60		NITESD-LDD	
5781	Air Freshener	x	Glade, Lemon ,320ML	Can	180.00	2	360.00					2	360.00	4	720.00		NITESD-LDD	
5782	Bag		Back Pack	Pc.	250.00	105	26,250.00							105	26,250.00		NITESD-LDD	
5783	Ballpen	x	Black, 12 pcs/box	Pc.	14.40	120	1,728.00					24	345.60	144	2,073.60		NITESD-LDD	
5784	Ballpen	x	Blue, 12 pcs/box	Pc.	14.40	100	1,440.00					24	345.60	124	1,785.60		NITESD-LDD	
5785	Baygon Spray	x	Insecticide	Can	166.00	2	332.00					2	332.00	4	664.00		NITESD-LDD	
5786	Bond Paper	x	Colored, A4, yellow, blue, green, pink	Ream	250.00	4	1,000.00							4	1,000.00		NITESD-LDD	
5787	Certificate Holder	x	Color: Blue, A4,	Pc.	38.00	100	3,800.00							100	3,800.00		NITESD-LDD	
5788	Container Box		Plastic, Mega Box	Pc.	1,000.00	2	2,000.00							2	2,000.00		NITESD-LDD	
5789	Copy Paper	x	A4, 80gsm	Ream	211.00	110	23,210.00	35	7,385.00	35	7,385.00	35	7,385.00	215	45,365.00		NITESD-LDD	
5790	Correction Tape	x	Correction Tape, roller	Pc.	65.00	5	325.00							5	325.00		NITESD-LDD	
5791	Cutter	x	Retractable, Heavy Duty, L200	Pc.	67.20	4	268.80							4	268.80		NITESD-LDD	
5792	Cutter Blade	x	For L-200 cutter, Heavy Duty 10 pcs/tube	Tube	18.00	2	36.00							2	36.00		NITESD-LDD	
5793	Data File Folder	x	Side Mechanics, w/2hole, color:blue,A4	Pc.	75.00	100	7,500.00							75	7,500.00		NITESD-LDD	

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS			
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT				
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT						
5794	Dishwashing Liquid Soap	x	Axion, Anti Bacterial, 500ml	Bottle	125.00	2	250.00					2	250.00	4	500.00	NITESD-LDD
5795	Divider Tabs w/ ears		5 colors, 5 positions, A4, 50 pcs/color	Pc.	12.00	250	3,000.00							250	3,000.00	NITESD-LDD
5796	Double Adhesive Tape		Scotch or 3M Brand, 1"	Roll	35.00	5	175.00					5	175.00	10	350.00	NITESD-LDD
5797	Easel Sheet Paper	x	White	Pad	100.00	2	200.00							2	200.00	NITESD-LDD
5798	Fastener	x	Paper, non rust, plastic, non toxic	Box	84.50	3	253.50							3	253.50	NITESD-LDD
5799	Fax Machine		Panasonic, KX-FP711	Unit	8,000.00	1	8,000.00							1	8,000.00	NITESD-LDD
5800	Folder	x	Long, ordinary, brown	Box	500.00	1	500.00							1	500.00	NITESD-LDD
5801	Folder	x	Short, ordinary, brown	Box	250.00	1	250.00							1	250.00	NITESD-LDD
5802	Folder	x	Plastic, w/2 hole, 6 pcs./pack for presentation	Pc.	52.00	30	1,560.00					30	1,560.00	60	3,120.00	NITESD-LDD
5803	Glue	x	Tube, net.1.85 fl.oz. 55ml	Pc.	35.00	5	175.00							5	175.00	NITESD-LDD
5804	ID Case	x	For ID	Pc.	25.00	130	3,250.00							130	3,250.00	NITESD-LDD
5805	ID Lace	x	For ID, Color: Blue	Pc.	25.00	130	3,250.00							130	3,250.00	NITESD-LDD
5806	Ink Film	xx	For Fax Machine , Panasonic, KX-FP711	Roll	1,200.00	2	2,400.00					2	2,400.00	4	4,800.00	NITESD-LDD
5807	Laminating Machine	x	For size A4	Unit	5,000.00	1	5,000.00							1	5,000.00	NITESD-LDD
5808	Laminating Film	x	Size: A4	Box	1,500.00	3	4,500.00							3	4,500.00	NITESD-LDD
5809	Marker	x	Flourescent, 4 colors /pack	Set	50.92	10	509.20					10	505.92	20	1,018.84	NITESD-LDD
5810	Mobile Pedestal		Cabinet, w/ 3 drawers	Unit	2,965.00	4	11,860.00							4	11,860.00	NITESD-LDD
5811	Morocco Paper	x	Size: A4,Color: White	Ream	500.00	1	500.00							1	500.00	NITESD-LDD
5812	Notebook	x	Steno or Spiral, 100 leaves, GSP	Pcs.	35.00	115	4,025.00					15	525.00	130	4,550.00	NITESD-LDD
5813	Packing Tape	x	2", brown	Pc.	46.49	5	232.45			5	232.49	5	232.49	15	697.47	NITESD-LDD
5814	Paper, Conqueror	x	Linen, Cream, 120 gsm, Size A4	Box	750.00	1	750.00							1	750.00	NITESD-LDD
5815	Paper Clip	x	Vinyl coated, jumbol, gem type	Box	20.00	5	100.00			5	100.00	5	100.00	15	300.00	NITESD-LDD
5816	Paper Clip	x	Vinyl coated, small, gem type	Box	15.00	5	75.00			5	75.00	5	75.00	15	225.00	NITESD-LDD
5817	Pencil	x	Mongol, #2, 12 pcs./box	Box	68.75	3	206.25					3	206.25	6	412.25	NITESD-LDD
5818	Pentel Pen	x	Permanent, Blue	Pc.	18.48	20	369.60					20	369.60	40	739.20	NITESD-LDD
5819	Pentel Pen	x	Permanent, Black,	Pc.	18.48	20	369.60					20	369.60	40	739.20	NITESD-LDD
5820	Photo Paper	x	Veco, Size: A4,Glossy or Matte	Box	175.00	5	875.00			3	525.00	3	525.00	11	1,925.00	NITESD-LDD
5821	Post It-Note Pad	x	2 x 2" (50mm x 50mm), 400 sheets/pad	Pad	139.18	10	1,391.80			10	1,391.80	10	1,391.80	30	4,175.40	NITESD-LDD
5822	Puncher		For ID, PU 200 Punch	Pc.	300.00	1	300.00							1	300.00	NITESD-LDD
5823	Push Pin	x	Flat Head , assorted colors/100 pcs./case	Case	34.32	3	102.96					3	102.96	6	205.92	NITESD-LDD
5824	Record Book	x	500 Pages, white bond, 55gsm,	Pc.	98.42	5	492.10							5	492.10	NITESD-LDD
5825	Scissors	x	Stainless	Pcs.	75.00	4	300.00							4	300.00	NITESD-LDD
5826	Sign Pen,	x	Liquid Gel Ink, 0.5, Black, Hi-Techpoint	Pcs.	40.00	20	800.00					20	800.00	40	1,600.00	NITESD-LDD
5827	Sign Pen,	x	Liquid Gel Ink, 0.5, Blue, Hi-Techpoint	Pcs.	40.00	20	800.00					20	800.00	40	1,600.00	NITESD-LDD
5828	Special Board Paper		Size: A4 , assorted colors, 5 packs/color	Pack	38.00	20	760.00							20	760.00	NITESD-LDD
5829	Stapler	x	Standard Stapler	Pc.	250.00	4	1,000.00							4	1,000.00	NITESD-LDD
5830	Staple Wire	x	Standard, 5,000 wire /box	Box	65.00	3	195.00			3	195.00	3	195.00	9	585.00	NITESD-LDD
5831	Tape	x	Double sided adhesive foam tape 1" 3M	Pc.	72.00	5	360.00					5	360.00	10	720.00	NITESD-LDD
5832	Tape	x	Packing, 2"	Roll	25.00	5	125.00			5	125.00	5	125.00	15	375.00	NITESD-LDD
5833	Tape	x	Scotch, transparent 1"	Roll	22.00	5	110.00					5	110.00	10	220.00	NITESD-LDD
5834	Tape	x	Masking, 1" 24mm width, usable length 59mtrs.	Roll	46.49	5	232.45					5	232.45	10	464.90	NITESD-LDD
5835	Tarpaulin		Achievement Chart, 40 sq. Ft.	Pc.	1,000.00	4	4,000.00							4	4,000.00	NITESD-LDD
5836	Tarpaulin		For Backdrop, 40 sq. Ft.	Pc.	1,000.00	2	2,000.00							2	2,000.00	NITESD-LDD
5837	T-Shirt		w/collar, S, M, L, XL	Pc.	350.00	100	35,000.00							100	35,000.00	NITESD-LDD
5838	Tissue Paper		3 Ply, 1 doz/pack, Femme	Pack	295.00	10	2,950.00	10	2,950.00	10	2,950.00	10	2,950.00	40	11,800.00	NITESD-LDD
5839	Token		For Presenter	Pc.	1,000.00	6	6,000.00							6	6,000.00	NITESD-LDD
5840	White Board		Size: 120 x 90 cm. w/aluminum frame	Pc.	1,200.00	1	1,200.00							1	1,200.00	NITESD-LDD
5841	White Board Marker	x	Black , Blue and Red, non toxic	Pc.	18.48	30	554.40					30	554.40	60	1,108.80	NITESD-LDD
5843	Yellow Ruled Pad		Yellow Ruled Pad	Pad	35.00	5	175.00					5	175.00	10	350.00	NITESD-LDD
5844	Common Computer Supplies															NITESD-LDD
5845	Compack Disk	x	Rewritable,High Speed,700MB	Pc.	20.59	50	1,029.50					50	1,029.50	100	2,059.00	NITESD-LDD
5847	Compact Disk	x	Recordable,High Speed, 700MB	Pc.	25.00	50	1,250.00					50	1,250.00	100	2,500.00	NITESD-LDD
5848	Common Electrical Suplies/Accessories															NITESD-LDD
5849	Battery	x	AA, energizer, eveready, 4 pcs./pack	Packet	66.00	10	660.00	10	660.00	10	660.00	10	660.00	40	2,640.00	NITESD-LDD
5850	Battery	x	AAA, energizer, eveready, 4 pcs./pack	Packet	66.00	10	660.00	10	660.00	10	660.00	10	660.00	40	2,640.00	NITESD-LDD
5851	Battery	x	9 volt, energizer, eveready	Pcs.	70.00	20	1,400.00					10	700.00	30	2,100.00	NITESD-LDD

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS			
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT				
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT						
5853	Extension Wire	x	6 gang, 5 meters long	Pc.	950.00	2	1,900.00							2	1,900.00	NITESD-LDD
5854	Furnitures and Fixtures															NITESD-LDD
5855	Conference chair		Back Lift, Swivel, Color: Gray or Black	Pc.	2,500.00	8	20,000.00							8	20,000.00	NITESD-LDD
5856	Executive Chair		Back Lift, w/arm, Color: Gray or Black	Pc.	3,500.00	8	28,000.00							8	28,000.00	NITESD-LDD
5857	Microwave Oven		Whirlpool or equivalent	Unit	5,000.00	1	5,000.00							1	5,000.00	NITESD-LDD
5859	Refrigerator		7 Cu. Ft. automatic de frost, rust proof	Unit	9,500.00	1	9,500.00							1	9,500.00	NITESD-LDD
5860																NITESD-LDD
5861	Information Technology (IT) Equipment, Software and Accessories															NITESD-LDD
5862	External Hard Drive		1 TB	Pc.	3,500.00	2	7,000.00							2	7,000.00	NITESD-LDD
5863	Kaspersky Anti Virus, 2016		Internet Security, 3 users	Box	1,540.00	3	4,620.00							3	4,620.00	NITESD-LDD
5864	Keyboard		Computer keyboard	Pc.	500.00	2	1,000.00							2	1,000.00	NITESD-LDD
5865	Mouse		For computer, optical Laser, wireless	Pc.	500.00	3	1,500.00							3	1,500.00	NITESD-LDD
5866	Printer, Laserjet		Laserjet Printer, colored	Unit	5,000.00	1	8,000.00							1	8,000.00	NITESD-LDD
5867	Printer, Hp		Hp Deskjet printer	Unit	5,000.00	1	5,000.00							1	5,000.00	NITESD-LDD
5869	USB, Flashdrive		Kingston or transcend, 32 GB	Pcs.	500.00	4	2,000.00							4	2,000.00	NITESD-LDD
5870	IT Consumables															NITESD-LDD
5871	Laserjet Ink	x	Laserjet ink for colored printer	Box	1,500.00	3	4,500.00	3		5	7,500.00	5	7,500.00	13	19,500.00	NITESD-LDD
5872	Hp Laserjet Ink	xx	Hp Laserjet Ink, Black, 1102	Box	1,850.00	6				5	9,250.00	5	9,250.00	16	29,600.00	NITESD-LDD
5873	Hp Deskjet ink	xx	Ink Cartridge, 141 - black	Box	350.00	5	1,750.00	5	1,750.00	5	1,750.00	5	1,750.00	20	7,000.00	NITESD-LDD
5874	Hp Deskjet ink	xx	Ink Cartridge, 141 - cyan	Box	375.00	3	1,125.00	3	1,125.00	3	1,125.00	3	1,125.00	12	4,500.00	NITESD-LDD
5875	Hp Deskjet ink	xx	Ink Cartridge, 141 - yellow	Box	375.00	3	1,125.00	3	1,125.00	3	1,125.00	3	1,125.00	12	4,500.00	NITESD-LDD
5876	Hp Deskjet ink	xx	Ink Cartridge, 141 - magenta	Box	375.00	3	1,125.00	3	1,125.00	3	1,125.00	3	1,125.00	12	4,500.00	NITESD-LDD
5877	Hp Deskjet ink	xx	Ink Cartridge, #60-Black	Box	600.00	5	3,000.00	5	3,000.00	5	3,000.00	5	3,000.00	20	12,000.00	NITESD-LDD
5878	Hp Deskjet ink	xx	Ink Cartridge, #60-Colored	Box	700.00	3	2,100.00	3	2,100.00	3	2,100.00	3	2,100.00	12	8,400.00	NITESD-LDD
5879	Hp Deskjet ink	xx	Ink Cartridge, #685- Black	Box	350.00	7	2,450.00	7	2,450.00	7	2,450.00	7	2,450.00	28	9,800.00	NITESD-LDD
5880	Hp Deskjet ink	xx	Ink Cartridge, #685, Yellow	Box	250.00	5	1,250.00	5	1,250.00	5	1,250.00	5	1,250.00	20	5,000.00	NITESD-LDD
5881	Hp Deskjet Ink	xx	Ink Cartridge, #685, Magenta	Box	250.00	5	1,250.00	5	1,250.00	5	1,250.00	5	1,250.00	20	5,000.00	NITESD-LDD
5882	Hp Deskjet Ink	xx	Ink Cartridge, #685- Cyan	Box	250.00	5	1,250.00	5	1,250.00	5	1,250.00	5	1,250.00	20	5,000.00	NITESD-LDD
5883	Hp Deskjet ink	xx	Ink Cartridge, LC39, Black	Box	670.00	7	4,690.00	7	4,690.00	7	4,690.00	7	4,690.00	28	18,760.00	NITESD-LDD
5884	Hp Deskjet ink	xx	Ink Cartridge, LC39, yellow	Box	460.00	5	2,300.00	5	2,300.00	5	2,300.00	5	2,300.00	20	9,200.00	NITESD-LDD
5885	Hp Deskjet ink	xx	Ink Cartridge, LC39, cyan	Box	460.00	5	2,300.00	5	2,300.00	5	2,300.00	5	2,300.00	20	9,200.00	NITESD-LDD
5886	Hp Deskjet ink	xx	Ink Cartridge, LC39, magenta	Box	460.00	5	2,300.00	5	2,300.00	5	2,300.00	5	2,300.00	20	9,200.00	NITESD-LDD
5887	Hp Laserjet Ink	xx	Hp Laserjet Cartridge, Q2612A	Box	1,850.00	3	5,550.00					3	5,550.00	6	11,100.00	NITESD-LDD
5888	Hp Laserjet Ink	xx	Laserjet Ink for Printer- Colored	Box	1,850.00	3	5,550.00					3	5,550.00	6	11,100.00	NITESD-LDD
5889	Hp Deskjet Ink	xx	Hp deskjett continous ink, black	Box	250.00	2	500.00					2	500.00	4	1,000.00	NITESD-LDD
5890	Hp Deskjet Ink	xx	Hp deskjett continous ink, cyan	Box	375.00	2	750.00					2	750.00	4	1,500.00	NITESD-LDD
5891	Hp Deskjet Ink	xx	Hp deskjett continous ink, yellow	Box	375.00	2	750.00					2	750.00	4	1,500.00	NITESD-LDD
5894	Hp Deskjet Ink	xx	Hp deskjett continous ink, magenta	Box	375.00	2	750.00					2	750.00	4	1,500.00	NITESD-LDD
5895																

NATIONAL INSTITUTE FOR TECHNICAL EDUCATION AND SKILLS DEVELOPMENT - CURRICULUM AND TRAINING AIDS DEVELOPMENT DIVISION (NITESD-CTADD)

I. GOODS																
5897	A. Common Office Supplies															NITESD-CTADD
5899	Alcohol Isopropyl , Greencrd	x	70% solutions, w/moisturizer, 500ml	Bottle	47.18	0	-	6	283.08	6	283.08	6	283.08	18	849.24	NITESD-CTADD
5900	Air Freshener,	x	Glade, Lemon ,320ML	Can	180.00	0	-	2	360.00	2	360.00	2	360.00	6	1,080.00	NITESD-CTADD
5901	Ballpen	x	Black, fine point,12 pcs/box	pc	14.40	0	-	50	720.00	50	720.00	0	-	100	1,440.00	NITESD-CTADD
5902	Calculator	x	Casio, 12 digit	Pc.	800.00	0	-	2	1,600.00	0	-	0	-	2	1,600.00	NITESD-CTADD
5903	Coffee Maker		Imarflex	Pc.	1,300.00	0	-	1	1,300.00	0	-	0	-	1	1,300.00	NITESD-CTADD
5904	Copy Paper	x	Premium paper A4, 500 sheets, 80 g/m2	Ream	250.00	0	-	100	25,000.00	50	12,500.00	0	-	150	37,500.00	NITESD-CTADD
5905	Dishwashing Liquid Soap	x	Axon, Anti Bacterial, 500ml	pack	125.00	0	-	1	125.00	1	125.00	1	125.00	3	375.00	NITESD-CTADD
5906	Double Adhesive Tape		Scotch or 3M Brand, 1"	Roll	35.00	0	-	5	175.00	0	-	3	105.00	8	280.00	NITESD-CTADD
5907	Extension Cord	x	Omni Brand, 6 gang, 5 meters long	Pc.	950.00	0	-	2	1,900.00	2	1,900.00	0	-	4	3,800.00	NITESD-CTADD
5908	FOLDER	x	clear folder, A4 size/plastic (Assorted Colors) 6 pcs/pack	pack	180.00	0	-	10	1,800.00	10	1,800.00	0	-	20	3,600.00	NITESD-CTADD
5909	Laminating Film	x	Size: A4	roll	500.00	0	-	1	500.00	0	-	0	-	1	500.00	NITESD-CTADD
5910	Marker	x	Flourescent, 4 colors /pack	Set	50.92	0	-	2	101.84	0	-	5	254.60	7	356.44	NITESD-CTADD
5911	Masking Tape	x	Scotch Brand, 1 "	Roll	46.49	0	-	5	232.45	0	-	5	232.45	10	464.90	NITESD-CTADD

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS
						1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT	
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			
5912	Notebook	x	Steno or Spiral, 100 leaves, GSP	Pcs.	35.00	0	-	20	700.00	0	-	0	-	20	700.00	NITESD-CTADD
5913	Paper	x	Colored paper, Index Card Colored, A4 size, substance 24, 80 gsm,Focus Bright	ream	220.00	0	-	10	2,200.00	0	-	0	-	10	2,200.00	NITESD-CTADD
5914	Packing Tape	x	2", brown	roll	46.49	0	-	5	232.45	0	-	5	232.45	10	464.90	NITESD-CTADD
5915	Scotch tape dispensers		Scotch Tape Dispenser (Heavy Duty)	pc	300.00	0	-	2	600.00	0	-	0	-	2	600.00	NITESD-CTADD
5916	Spray disinfectant		Lysol Disinfectant Spray 340g	btl.	370.00	0	-	4	1,480.00	4	1,480.00	0	-	8	2,960.00	NITESD-CTADD
5917	Spray insecticide		Spray Insecticide (Baygon Brand 600ML)	btl.	350.00	0	-	2	700.00	2	700.00	0	-	4	1,400.00	NITESD-CTADD
5918	Pencil	x	Mongol, #2, 12 pcs./box	Doz.	24.58	0	-	5	122.90	5	122.90	5	122.90	15	368.70	NITESD-CTADD
5919	Pentel Pen	x	Permanent, Blue	Pc.	18.48	0	-	6	110.88	6	110.88	6	110.88	18	332.64	NITESD-CTADD
5920	Pentel Pen	x	Permanent, Black,	Pc.	18.48	0	-	6	110.88	6	110.88	6	110.88	18	332.64	NITESD-CTADD
5921	Photo Paper	x	Veco, Size: A4,Glossy (for laserjet printer)	Box	175.00	0	-	10	1,750.00	10	1,750.00	0	-	20	3,500.00	NITESD-CTADD
5922	Post It-Note Pad	x	2 x 2" (50mm x 50mm), 400 sheets/pad	Pad	39.18	0	-	10	391.80	10	391.80	0	-	20	783.60	NITESD-CTADD
5923	Record Book	x	500 Pages, white bond, 55gsm,	Pc.	98.42	0	-	2	196.84	0	-	0	-	2	196.84	NITESD-CTADD
5924	Scissors	x	Stainless, heavy duty	Pcs.	75.00	0	-	5	375.00	0	-	0	-	5	375.00	NITESD-CTADD
5925	Sign Pen,	x	Liquid Gel Ink, 0.5, Black, HI-TECHPOINT	Pcs.	43.35	0	-	6	260.10	6	260.10	0	-	12	520.20	NITESD-CTADD
5926	Sign Pen,	x	Liquid Gel Ink, 0.5, Blue, HI-TECHPOINT	Pcs.	43.35	0	-	6	260.10	6	260.10	0	-	12	520.20	NITESD-CTADD
5927	Tape	x	Scotch, transparent 1"	Roll	22.00	0	-	5	110.00	5	110.00	5	110.00	15	330.00	NITESD-CTADD
5928	Tape	x	Masking, 1" 24mm width, usable length 59mtrs.	Roll	46.49	0	-	5	232.45	0	-	5	232.45	10	464.90	NITESD-CTADD
5929	Tarpaulin		Achievement Chart, 40 sq. Ft.	Pc.	1,000.00	0	-	4	4,000.00	0	-	0	-	4	4,000.00	NITESD-CTADD
5930	Tarpaulin		For Backdrop, 40 sq. Ft.	Pc.	1,000.00	0	-	2	2,000.00	0	-	0	-	2	2,000.00	NITESD-CTADD
5931	T-Shirt		w/collar, S, M, L, XL	Pc.	250.00	0	-	150	37,500.00	0	-	0	-	150	37,500.00	NITESD-CTADD
5932	Tissue Paper		3 Ply, 1 doz/pack	Pack	295.00	0	-	4	1,180.00	0	-	4	1,180.00	8	2,360.00	NITESD-CTADD
5933	Token		For workshop presenter/resource person	Pc.	1,000.00	0	-	6	6,000.00	0	-	0	-	6	6,000.00	NITESD-CTADD
5934	Mask		Disposssable mask	box	600.00	0	-	1	600.00	0	-	0	-	1	600.00	NITESD-CTADD
5935	Gloves		Disposssable hand gloves	box	650.00	0	-	1	650.00	0	-	0	-	1	650.00	NITESD-CTADD
5936	Push cart trolley		Push cart trolley, 24 x 36, 300kls cap.	unit	5,600.00	0	-	1	5,600.00	0	-	0	-	1	5,600.00	NITESD-CTADD
5937	Bidet		Stainless, equipped w/ plumbing fixture	set	2,100.00	0	-	1	2,100.00	0	-	0	-	1	2,100.00	NITESD-CTADD
5938	II IT SUPPLIES					0								0		NITESD-CTADD
5939	Hp Deskjet ink	xx	Ink Cartridge,No. 27 - black	Box	1,100.00	0	-	2	2,200.00	0	-	2	2,200.00	4	4,400.00	NITESD-CTADD
5940	Hp Deskjet ink	xx	Ink Cartridge, tri-colour #28	Box	1,500.00	0	-	2	3,000.00	0	-	2	3,000.00	4	6,000.00	NITESD-CTADD
5941	EPSON Ink for L110	x	EPSON Ink Cartridge for L110, yellow	pc	375.00	0	-	2	750.00	2	750.00	2	750.00	6	2,250.00	NITESD-CTADD
5942	EPSON Ink for L110	x	EPSON Ink Cartridge for L110, magenta	pc	375.00	0	-	2	750.00	2	750.00	2	750.00	6	2,250.00	NITESD-CTADD
5943	EPSON Ink for L110	x	EPSON Ink Cartridge for L110, cyan	pc	375.00	0	-	2	750.00	2	750.00	2	750.00	6	2,250.00	NITESD-CTADD
5944	EPSON Ink for L110	x	EPSON Ink Cartridge for L110, black	pc	375.00	0	-	4	1,500.00	4	1,500.00	4	1,500.00	12	4,500.00	NITESD-CTADD
5945	Kaspersky Anti Virus, 2016		Internet Security, 3 users	set	4,500.00	0	-	1	4,500.00	0	-	0	-	1	4,500.00	NITESD-CTADD
5946	INK Cartridge	xx	Canon ink, IP2770 BLACK 811	pc	350.00	0	-	6	2,100.00	0	-	0	-	6	2,100.00	NITESD-CTADD
5947	INK Cartridge	xx	Canon ink, IP2770 BLACK 810	pc	350.00	0	-	6	2,100.00	0	-	0	-	6	2,100.00	NITESD-CTADD
5948	Printer, Laserjet		HP LASERJET PRINTER P1102, Black	unit	6,500.00	0	-	2	13,000.00	0	-	0	-	2	13,000.00	NITESD-CTADD
5949	Binding machine		Heavy duty binding machine, A4 size	unit	7,700.00	0	-	1	7,700.00	0	-	0	-	1	7,700.00	NITESD-CTADD
5950	Printer, Hp		A4 printer, 3-in-1 printer,(print, scan, copy) built-in continuous ink system	Unit	6,500.00	0	-	2	13,000.00	0	-	0	-	2	13,000.00	NITESD-CTADD
5951	Printer, EPSON		Continuous ink, A3 printer, EPSON L1300	unit	16,000.00	0	-	1	-	0	-	0	-	1	-	NITESD-CTADD
5952	Mouse		Computer Mouse,Optical Laser, wireless	Pc.	300.00	0	-	3	900.00	0	-	0	-	3	900.00	NITESD-CTADD
5953	Keyboard		Keyboard, USB	pc	500.00	0	-	3	1,500.00	0	-	0	-	3	1,500.00	NITESD-CTADD
5954	Ink Film	xx	Fax Machine Panasonic, KX-FP711	Roll	1,300.00	0	-	2	2,600.00	0	-	2	2,600.00	4	5,200.00	NITESD-CTADD
5955	Power Bank		Solar panel: 1.5W, cap. 20000mAh/23Wh; Input: DC 5v, 1.0A (max); Output: 5.0V, 2.1A (Mac)	unit	600.00	0	-	3	1,800.00	0	-	0	-	3	1,800.00	NITESD-CTADD
5956	Pocket Wifi		Smart pocket Wifi	unit	2,700.00	0	-	3	8,100.00	0	-	0	-	3	8,100.00	NITESD-CTADD
5957	Hp Laserjet toner	xx	Toner, black, P1102	pc	2,500.00	0	-	1	2,500.00	0	-	0	-	1	2,500.00	NITESD-CTADD
5958	Stapler	x	Stapler, heavy duty, 1-1/2'	unit	2,500.00	0	-	1	2,500.00	0	-	0	-	1	2,500.00	NITESD-CTADD
5959	External Hard Drive		Portable Drive, Slim, metal design..for PC and Mac, Backup Plus, 1 USB 3.0 TB/TO	unit	3,700.00	0	-	2	7,400.00	0	-	0	-	2	7,400.00	NITESD-CTADD
5961	BROTHER Toner	x	Brother toner, TN - 2130	pc	1,850.00	0	-	2	3,700.00	0	-	1	1,850.00	3	5,550.00	NITESD-CTADD
5962																

5963 NATIONAL INSTITUTE FOR TECHNICAL EDUCATION AND SKILLS DEVELOPMENT - TRINORS TRAINING AND DEVELOPMENT DIVISION (NITESD-TTDD)

5964	I. A. Common Office Supplies																NITESD-TTDD
5965	Apron		Apron	pc	400.00	60	400.00	0	0	0	0	0	0	60	24,000.00		NITESD-TTDD

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS
						1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT	
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			
5966	Alcohol	x	Ethyl Alcohol Biogenic 70% (500ml)	bottle	78.00	11	78.00	0	0	22	0	0	0	33	2,574.00	NITESD-TTDD
5967	Airfreshener		Airfreshener spray (lemon Scent), Glade	can	222.00	2	222.00	2	222.00	0	0	0	0	6	1,332.00	NITESD-TTDD
5968	Ballpen	x	Ballpen-black, retractable-12/box, "Pilot"	box	540.00	0	-	53	540.00	0	0	0	0	53	28,620.00	NITESD-TTDD
5969	Bag		Training Bag (Backpack)	pc	800.00	50	800.00	0	0	0	0	0	0	50	40,000.00	NITESD-TTDD
5970	Bond Paper	x	Bond Paper Copy paper A4 size 80 gsm, Advance HC	ream	180.00	60	180.00	60	180.00	30	180.00	20	180.00	170	30,600.00	NITESD-TTDD
5971	Bond Paper	x	Bond Paper, legal size, 216mm x 330mm min, 70gsm copier bond, Pilot	ream	140.00	1	140.00	1	140.00	1	140.00	1	140.00	4	560.00	NITESD-TTDD
5972	Caps		Caps	pc	300.00	30	300.00	0	0	0	0	0	0	30	9,000.00	NITESD-TTDD
5973	Certificate Holder	x	Certificate Holder A4, clear plastic both sides	pc	35.00	0	-	###	35.00	0	0	0	0	360	12,600.00	NITESD-TTDD
5974	Colored Paper		Colored Paper Assorted	ream	170.00	-	-	5	170.00	5	170.00	0	-	10	1,700.00	NITESD-TTDD
5975	Data File Box	x	Data File Box, with cover, Hard bound, royal blue, Box Type	pc	280.00	10	280.00	0	0	0	0	0	0	10	2,800.00	NITESD-TTDD
5976	Document File	x	2 Hole document file 2" blue	pc	160.00	10	160.00	0	0	10	160.00	0	0	20	3,200.00	NITESD-TTDD
5977	Document File	x	2 Hole document file 1" blue	pc	130.00	20	130.00			20	130.00			40	5,200.00	NITESD-TTDD
5978	Envelope	x	Brown Envelope, legal size	box	150.00	2	150.00	2	150.00	1	150.00	1	150.00	6	900.00	NITESD-TTDD
5979	Envelope	x	Brown Envelope (Short)	box	150.00	2	150.00	2	150.00	1	150.00	1	150.00	6	900.00	NITESD-TTDD
5980	Envelope	x	Phoenix Garterized Env.long Craft	box	900.00	2	900.00	0	0	0	0	0	0	2	1,800.00	NITESD-TTDD
5981	Folder	x	Folder, for legal size paper/documents, 100 pcs/ package, Brown	pack	420.00	2	-	0	0	0	0	0	0	2	840.00	NITESD-TTDD
5982	ID Lace	x	ID Lace with USB holder	pc	20.00	50	20.00	###	20.00	-	-	0	-	410	8,200.00	NITESD-TTDD
5983	Laid Paper (Certificate Paper)		Laid Paper Concorde, watermarked, A4	ream	720.00	15	720.00	2	720.00	2	720.00	1	720.00	20	14,400.00	NITESD-TTDD
5984	Letterhead		TESDA Letterhead Paper, w/ TESDA Logo, A4 size	ream	300.00	3	300.00	0	-	2	-	0	-	5	1,500.00	NITESD-TTDD
5985	Marker		Permanent Marker- assorted color	box	480.00	5	480.00	1	480.00	0	-	0	-	6	2,880.00	NITESD-TTDD
5986	Marker	x	White Board Marker- assorted color, Artline, 12's	box	600.00	5	600.00	5	600.00	1	600.00	1	600.00	12	7,200.00	NITESD-TTDD
5987	Paper Clip	x	Paper Clip 33 mm	box	8.00	5	8.00	5	8.00	2	8.00	2	8.00	14	112.00	NITESD-TTDD
5988	Paper Clip	x	Paper Clip 50mm	box	10.00	5	10.00	5	10.00	2	10.00	2	10.00	14	140.00	NITESD-TTDD
5989	Pencil	x	Pencil- Mongol # 2	box	68.00	2	68.00	0	0	0	0	0	0	2	136.00	NITESD-TTDD
5990	Paper Fastener	x	Paper Fastener, Rustfree & Sharpfree, Highest Quality (Bindermax)	box	130.00	3	130.00	5	130.00	5	130.00	0	-	13	1,690.00	NITESD-TTDD
5991	Plaque		Plaque	pc	2,000.00	38	2,000.00	5	0	0	0	0	0	43	86,000.00	NITESD-TTDD
5992	Photo Paper	x	Photo Paper- A4 200gsm elite matt, 10s	pack	80.00	15	80.00	40	80.00	0	0	0	80.00	55	4,400.00	NITESD-TTDD
5993	Record Book	x	Record Book, 55 gsm, smtthe sewn, w/ Official Record Printing, 300pp	pc	135.00	2	135.00	2	0	0	0	0	0	4	540.00	NITESD-TTDD
5994	Post-it	x	Pos-it 76mm x 76mm (3m) Assorted, 3M	pad	50.00	10	50.00	10	50.00	3	50.00	2	50.00	25	1,250.00	NITESD-TTDD
5995	Post-it	x	Post-it 360 x 360 (stick notes)	pad	25.00	10	25.00	0	-	5	25.00	0	-	15	375.00	NITESD-TTDD
5996	Push Pin	x	Push Pin, 50's	box	25.00	5	25.00	3	25.00	2	25.00	0	-	0	0.00	NITESD-TTDD
5997	Rubber Cutting Mat		Rubber Cutting Mat 800x572mm	pc	1,000.00	1	1,000.00	-	-	-	0	-	-	1	1,000.00	NITESD-TTDD
5998	Staple Wire	x	Max Staples #35, Standard Staples, 5000 pcs./bx.,	box	180.00	4	180.00	0	-	5	180.00	1	180.00	10	1,800.00	NITESD-TTDD
5999	Tape	x	Masking Tape, 2" "Croco"	pc	70.00	3	70.00	2	70.00	3	70.00	2	70.00	10	700.00	NITESD-TTDD
6000	Tape	x	Scotch Tape 1"	pc	18.00	3	18.00	2	18.00	3	18.00	2	18.00	10	180.00	NITESD-TTDD
6001	Tape	x	Packing Tape	pc	50.00	5	50.00	5	50.00	0	-	0	-	10	500.00	NITESD-TTDD
6002	Table Cutter		Table Cutter 29cm x 36cm	pc	1,000.00	1	1,000.00	0	0	0	0	0	0	1	1,000.00	NITESD-TTDD
6003	Tissue		Tissue, 250 twin-ply sheets, 12 rolls/pack	roll	144.00	10	144.00	5	144.00	5	144.00	5	144.00	25	3,600.00	NITESD-TTDD
6004	Trophies		Trophies	pc	5,000.00	2	5,000.00	0	0	0	0	0	0	2	10,000.00	NITESD-TTDD
6005	T-Shirt w/Collar		T-Shirt w/ Collar	pc	350.00	160	-	380	350.00	0	0	0	0	540	189,000.00	NITESD-TTDD
6006	T-Shirt w/out Collar		T-Shirt w/out Collar	pc	250.00	60	250.00	0	-	0	0	0	0	60	15,000.00	NITESD-TTDD
6007	Tarpaulin Banner		Tarpaulin Banner	pc	1,200.00	2	1,200.00	5	0	0	0	0	0	7	8,400.00	NITESD-TTDD
6008	B. Common Computer Supplies (available at PS)													NITESD-TTDD		
6009	DVD R	x	DVD-R, 700 MB, 70 min.running time	pc	50.00	20	50.00	-	-	-	-	-	-	20	1,000.00	NITESD-TTDD
6010	CD-R	x	CD-R	pc	50.00	0	-	###	50.00	0	0	0	0	300	15,000.00	NITESD-TTDD
6011	C. Communication Expenses													NITESD-TTDD		
6012	D. Common Expense Electrical Supplies/Accessories													NITESD-TTDD		
6013	Battery	x	Battery Size AA, Heavy Duty	pc	50.00	10	50.00	0	0	0	0	0	0	10	500.00	NITESD-TTDD
6014	Battery	x	9Vdc Battery	pc	60.00	10	60.00	0	0	0	0	0	0	10	600.00	NITESD-TTDD

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS		
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT			
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT					
E. IT consumables													NITESD-TTDD		
Ink	xx	Ink Hp Deskjet # 15 black C6615D	pack	1,170.00	4	1,170.00	0	0	0	0	0	4	4,680.00	NITESD-TTDD	
Ink	xx	Ink Hp Deskjet # 17 Color C6625A	pack	1,315.00	2	1,315.00	0	0	0	0	2	2,630.00	NITESD-TTDD		
Ink	xx	Epson Ink L355 (Black T6641)	bottle	290.00	8	290.00	5	290.00	5	290.00	3	290.00	21	6,090.00	NITESD-TTDD
Ink	xx	Epson Ink L355 (Cyan T6642)	bottle	290.00	8	290.00	5	290.00	5	290.00	3	290.00	21	6,090.00	NITESD-TTDD
Ink	xx	Epson Ink L355 (Magenta T6643)	bottle	290.00	8	290.00	5	290.00	5	290.00	3	290.00	21	6,090.00	NITESD-TTDD
Ink	xx	Epson Ink L355 (Yellow T6644)	bottle	290.00	8	290.00	10	290.00	5	290.00	3	290.00	26	7,540.00	NITESD-TTDD
F. Furnitures and Fixtures													NITESD-TTDD		
Chairs		Executive Office Chairs, (high Back)	pc	3,500.00	11	3,500.00	0	0	0	0	0	11	38,500.00	NITESD-TTDD	
Cabinet		3 Layers Lateral Cabinet	pc	10,000.00	6	10,000.00	0	0	0	0	0	6	60,000.00	NITESD-TTDD	
Chairs		Chairs (for Conference Table	pc	3,500.00	12	3,500.00	0	0	0	0	0	12	42,000.00	NITESD-TTDD	
Conference Table		Conference Table 8 Seater	set	10,000.00	1	10,000.00	0	0	0	0	0	1	10,000.00	NITESD-TTDD	
Mini Drawers		Mini Drawers	pc	2,500.00	11	2,500.00	0	0	0	0	0	11	27,500.00	NITESD-TTDD	
Office Tables		Office Tables	pc	5,000.00	11	5,000.00	0	0	0	0	0	11	55,000.00	NITESD-TTDD	
G. Information Technology (IT) Equipment, Software and Accessories													NITESD-TTDD		
Camera		20 Megapixel Digital camera with 20x zoom, " IXUS-155"	pc	7,500.00	1	7,500.00	-	-	0	0	0	1	7,500.00	NITESD-TTDD	
Chromcast dongle		Chromcast Dongle adaptor for tablet	pc	2,000.00	1	2,000.00	0	0	0	0	0	1	2,000.00	NITESD-TTDD	
External Hard Drive		External Hard Drive, Seagate, 1 TB	pc	3,000.00	4	3,000.00	-	-	-	-	-	4	12,000.00	NITESD-TTDD	
Printer		Epson L355 (Wifi) Printer	set	10,000.00	1	-	0	0	0	0	0	1	10,000.00	NITESD-TTDD	
Tablet (Lenovo)		Lenovo Think Pad 8 (Tablet Intel Z 3770 Quad Core up t	set	24,000.00	1	-	0	0	0	0	0	1	24,000.00	NITESD-TTDD	
USB		USB 4gb Transcend	pc	265.00	62	265.00	-	-	-	-	-	62	16,430.00	NITESD-TTDD	
H. Medical and Dental Supplies/Medicines (NOT available at PS)													NITESD-TTDD		
I. Motor Vehicle (NOT available at PS)													NITESD-TTDD		
J. Office Machineries/Equipment/Appliance (NOT available at PS)													NITESD-TTDD		
Telefax Machine		Telefax Machine PANASONIC KXFT 983 Telefax Machine (White Color)	unit	7,000.00	1	7,000	0	-	0	-	0	0	7,000.00	NITESD-TTDD	

6053															
6054	NATIONAL INSTITUTE FOR TECHNICAL EDUCATION AND SKILLS DEVELOPMENT - GREEN TECHNOLOGY CENTER														
6055	1	LAPTOP	Inter Core i5-4770 processor (8M cache, up to 3.90 GHz) /8 DDR3/2TB 7200 RPM/2GB AMD Radeon HD8570 DDR3/23-inch 1920 x 1080 LED monitor/USB keyboard and mouse; with application software (microsoft office 2010) and operating system windows 8 W/ os GENUINE LICENSE; 1" or 17"		50,000.00								32	1,600,000.00	NITESD (GTC)
6056	2	LCD PROJECTOR W/ SCREEN FOR MULTI-PURPOSE	Supply of materials, labor and technical supervision for the installation of LCD Projector with screen with the following specifications: XGA resolution (high resolution), White Light Output 8,0000 lumens, Colour Light Output 8,000 lumens, Advanced features, versatile and flexible; weight: 22kg (w/ mounting bracket)		387,500.00								2	775,000.00	NITESD (GTC)
6057	3	FLAT SCREEN LED SMART TV	Screen size: 55", 16:9 TV System: 1 (Digital/Analog): B/G, D/K, I, L, M; Colour System: PAL, SECAM, NTSC 4.43; Video Signal: 1080/24p (HDMI only), 1080/60i, 1080/60p (HDMI/component), 1080/50i, 1080/50p (HDMI/component), 480/60i, 480/60p, 576/50i, 576/50p, 720/60p, 576/50p, 1080/30p (HDMI only), 720/30p (HDMI only), 720/24p (HDMI ony) (w/ mounting bracket)		61,199.00								8	489,592.00	NITESD (GTC)
6058			Display resolution: Full HD, Tuner: DVB-T2; Video Processing: X-Reality PRO; Motionflow: XR 200 Hz (for Philippine Motionflow XR 240 Hz); Backlight Module: LED; Dimming Type: Frame Dimming; Live Colour: Yes; Deep Color: yes; Intelligent Picture: Yes; Intelligent MPEG Noise Reduction: yes												NITESD (GTC)

	DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS
				1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT	
				QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			
6059	MPEG Noise Reduction: yes; Advanced Contrast Enhancer (ACE): yes; 24p True Cinema: Yes; Viewing Angle: 89" (Right/left), 89" (up/down); Screen format: TV: Auto Wide/full/normal/wide zoom/zoom/caption/14:9/PC: Full 1/ Full 2/ Normal/ 4:3 default; Picture Mode: Vivid, Standard, Custom, Photo-Vivid, Photo-Standard, Photo-Original, Photo-Custom, Cinema1, Cinema2, Game-Standard, Game-original, Graphics, Sports, ANimation, CineMotion/Film Mode/Cinema Drive: Yes, 3D COmb Filter: yes													NITESD (GTC)
6060	Speaker Type: Bass reflex Speaker; Sound Mode: Standard, Cinema, Sports, Music, Game, Compressed Audio; S-Master: yes; S-Force: S-Force Front Surround; Dolby: Dolby Digital, Dolby Digital Plus, Dolby Pulse; Stereo System NICAM/A2; Audio Out[ut Power: 8W+8W; Speaker COnfiguration: 2ch, Full Range (30x80mm)2													NITESD (GTC)
6061	HDMI Connections: 4 (1slide/3bottom); Analog Audo Input(s) for HDMI: 1 (rear) USB 2.0 2 (side); Ethernet Connection: 1 (Rear); Composite Video Input(s): 2 (1 rear/1rear hybrid w/ component); Component Video (Y/Pb/Pr) input(s): 1 (rear/hybrid); RF Connection Input(s): 1 (Bottom); Analog Audio Input(s): 1 (bottom); Analog Audio Input(s): 2 (rear); Digital Audio Output(s): 1 (rear); Audio Out: 1 (side/hybrid w/HP); Headphone Out: 1 (Side/Hybrid w/ Audio Out)													NITESD (GTC)
6062	One-flick entertainment: yes; Social Viewing: yes (tweet only); Photo share: yes; LIVE Football Mode: yes; Screen Mirroring: yes; MHL (mobile High-Definition Link): yes; TV Sideview: yes; Wi-Fi Connectivity: yes; Wi-fi Direct: yes; Skype Ready: yes; Video Search: yes													NITESD (GTC)
6063	Power Requirements: 230V; Power Consumption: 75W; Standby Power Consumption: 0.5W; Dimensions (W x H x D) with Stand.: Approx. 1086 x 675 x 181 mm; Dimensions (W x H x D) with Stand: Approx. 1086 x 646 x 90 (49.4) mm; Weight with Stand: Approx. 10.3 kg; Weight without Stand: Approx. 9.9 kg													NITESD (GTC)
6064	4 SPEAKERS FOR MULTI FUNCTION AREA (Public Address)	units	69,300.00									2	138,600.00	NITESD (GTC)
6065	5 DVD PLAYER	units	4,000.00									2	8,000.00	NITESD (GTC)
6066	6 SPEAKERS FOR MULTI FUNCTION AREA (for atrium)	units	69,300.00									4	277,200.00	NITESD (GTC)

	DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS		
				1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT			
				QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT					
6067	7	MIXER FOR MULTI FUNCTION AREA	16 channel mixer with 8 channel mono and 4 Stereo channels 12 low-noise/high dynamic mic inputs (with +48 V on ch-1-8) 8 inserts on TRS jacks (mono channels) 75 hz lo Cut filter 3-band EQ with sweepable mids (mono channels) 4 band EQ (Stereo channels)1 pre-fader Aux sends 1 pre/post fader aux send 1 post-fader aux sends peak LED AFL/PFL solo Function 2-track IN/OUT 2 Stereo Aux returns Control Room/Phones stereo out 2 sub-groups standby function MIX/AUX assignable 7-band graphic EQ 12-Segment LED meter bar Built-in 24 bits DSP PREFEX-effect board with 256 studio effect-algorithms footswitchable effect MUTE and TAP Delay USB interface for PC connection Carrying bag and 10" rack adapters BNC connector for 12 V dc lamp. w/ amplifier & CD player (atrium)	unit	28,000.00								1	28,000.00	NITESD (GTC)	
6068	8	LOUD SPEAKER MANAGEMENT SYSTEM	Input:(2) line inputs, (1) RTA Mic input ; Input Connectors: (2) female XLR line inputs. XLR RTA Mic input, Input Type: Electronically balanced/RF filtered; Input Impedance: >40k ohm; Max Input: >+20dBu; CMRR: >45dB; Mic Preamp Phantom Power: +15DC (RTA); Mic Preamp Equivalent Input Noise (EIN): <-117dB, 22Hz-22Hz, 150 ohm (RTA); Output: (6) Line outputs; Output Connectors: Male XLR; Output Type: Electronically balanced, RF filtered; Output Impedance: 120 ohm; Max Output: +20dBu; Alignment Delay: 10ms per channel (60ms total); A/D Converter: dbx Type IV TM Conversion System; D/A Dynamic Range: 112 dB A-weighted, 110 dB unweighted; Dynamic Range: >110 dB A-weighted, >107 dB unweighted THD+Noise: 0.004% typical at +4dBu, 1kHz, 0dB input gain; Frequency response: 20Hz - 20Hz, +/- 0.5 dB, Interchannel Crosstalk: <110 dB, -120dB typical (input-to-output: <-100dB); Operating voltage: 100-120 VAC 50/60 Hz - EU : 220-240 VAC 50/60 Hz; Power Consumption: 25W; Dimension: 1.75" (4.4 cm) H x 5.75" (14.5cm) D x 19" (48.26cm) W	unit	29,990.00									1	29,990.00	NITESD (GTC)
6069	9	LAPEL MICROPHONE	Wireless, portable	unit	25,000.00								4	100,000.00	NITESD (GTC)	
6070	10	POWER SEQUENCER		unit	8,500.00								1	8,500.00	NITESD (GTC)	
6071	11	MICROPHONE WIRELESS SYSTEMS	(with transmitter and receiver) Compatible systems per frequency band:8 Auto Setup Featuers: Scan/Sync Audio reference Companding: Yes Included Antennas: Attached 1/4-wave rack Hardware: Optional (URT) Case: System Case Transmitter Display: Multi-color LED Receiver Display: Multi-color LED & Channel display Battery, Endurance: 2AA, >8h (atrium)	unit	24,980.00								4	99,920.00	NITESD (GTC)	
6072		PGX4 RECEIVER	Dimensions: 40mm H x 181mm W x 10 mm D (1.6 x 7.125 x 4.1 in.); Weight:327g (11.5 oz.) Housing: ABS; Audio Output Level (ref. +/-33 kHz deviation with 1 kHz tone; XLR connector (into 600 Ω load):-19 dBV; Output Impedance: XLR connector: 200 Ω 1/4 inch connector: 1k Ω; XLR output; Impedance balance: Pin 1: Ground (cable shield) Pin 2: Audio; Pin 3: No audio; Sensitivity - 105 dBn for 12 dB SINAD, typical; Image Rejection >70 DB, typical; Power Requirements: 12-18 Vdc at 150 mA, supplied by external power supply												NITESD (GTC)	

	DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS
				1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT	
				QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			
6073	PGX2 HANDHELD TRANSMITTER	Audio Input Level +2 dBV maximum at - 10dB position - 8dBV maximum at 0dB position; Gain Adjustment Range: 10dB RF Transmitter Output: 30mW maximum (dependent on applicable country regulations) Dimensions including SM58 cartridge: 254 mm x 51 mm dia. (10 x 2 in.) Weight: 290 grams (10.2 oz.) without batteries; Housing: Molded PC/ABS handle and battery cup; Power requirements: 2 "AA" size alkaline or rechargeable batteries; Battery life: >8 hours (alkaline)												NITESD (GTC)
6074	12 A3 SIZE PRINTER	Built-in , continuous ink system	unit	15,990.00								2	31,980.00	NITESD (GTC)
6075	13 A4 SIZE PRINTER	3-in-1 printer,(print, scan, copy) built-in continous ink system	unit	8,000.00								4	32,000.00	NITESD (GTC)
6076	14 SOFTWARE	Microsoft SQL Standard latest version; 5 CAL for Microsoft SQL Standard database	unit	48,000.00								2	96,000.00	NITESD (GTC)
6077	15 DLSR CAMERA WITH TRIPOD	Camera Type: Digital SLR; Resolution: 21 MP; Digital Zoom: 4x; Image Stabilizer: with Image Stabilizer; Optical sensor: CMOS; Shutter Speed: 30-1/4000 s; Light sensitivity: auto ISO 200-12800; Still image format: JPEG; Max image resolution: 4592x3056:3D support; Display: LCD screen size: 3"; LCD display type: TFT active matrix; FLash type: Po Up FLash Red eye reduction: with red-eye reduction; Lens System: Optical Zoom: 3 x ; Len apature: min. focal length: 18mm; Max. focal length: 55mm; Focus adjustment: automatic focus	unit	84,818.00								1	84,818.00	NITESD (GTC)
6078		Video: Video capture; Video resolution; Video quality; Storage/Memory: Memory Type: Memory Stick; Storage Media: Memory Stick PRO, SDHC; Internal Memory; Connections: Connectivity: USB 2.0; Communication: Bluetooth; GPS; Wireless network; Battery: Battery type: Custom Lilon; Rechargeable battery; Length: 8.40 cm; Width: 13.70cm; Height: 10.40cm; Weight: 0.60kg; TRIPOD; Centre column: yes; Closed length: 54 cm; Leg angles: Leg sections:3; Load capacity: 5kg; Material: Plastic; Maximum height: 139cm; Maximum heigh (with centre column down); mAXIMUM HEWIGHT: 50 CM												NITESD (GTC)
6079		LENS: Focal length: 18-250 mm; Image stabilisation: no; Maximum aperture: F3.5 - F6.3; Maximum aperture: F22-F40.0; Maximum magnification: 0.29 x; Maximum focus Distance: 0.45m; Lens Construction (elements/groups): 16/13; Special elements / coatings: n/a; Number of diaphragm blades: 7; Focus method: Internal, Auto focus; Filter Attachment Size: 62mm; Dlmension: 75 x 86mm; Weight: 440g												NITESD (GTC)

	DESCRIPTION/PARTICULARS		UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS	
					1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT		
					QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT				
6080	16	CCTV CAMERAS	Supply of labor, supplies, materials and technical supervision for the installation of CCTV System with the following specifications: 16 Channels, 16 units 3MP HD/IR Dome / Bullet Cameras, 220 V; 60Hz; Stand alone system SMAC-M Multistream Compression technology; 60% longer recording time than other MPEG-4 DVRs; 50% faster than MPEG-4 system, No bursty video signal; 16 channels ports, 1/2 audio ports, 16 alarm ports; VGA video output with OSD menu; Remote Keyboard control and IR Remote Controller; Up to 16 video and 4 alarm output models / 2 audio input	package	35,980.00									1	35,980.00	NITESD (GTC)
6081			DVD Quality recording, 6 independent concurrent user; manual, schedule, motion, event-driven, recording/li>; Alarm Dial back (TCP/IP) when alarm is triggered; Mobile video monitoring with M303; Quick Video extraction via USB Flash Drive and Network; USB Connection for mobile data modem; IP Filtering; Connectivity failover to mobile network; Sophisticated even management; Multiple login account with individual account setting; Tamper and power interruption detection system arm/disarm function; Max recording rates: 30fps at 720x480 pixels; 480 fps at 360x240 pixels													NITESD (GTC)
6082	17	OFFICE CHAIR	Executive high back with arm rest; Dimensions: External width: 65 cm; Internal width: 50cm; Backrest height: 69cm; Backrest width: 36 cm; 7 Maximum seat height: 52cm; Maximum overall height: 130cm; Minimum seat height: 43 cm; Minimum overall height: 121 cm; Seat depth: 47cm; Armrest height - maximum: 28 cm; 7 staff	pcs	4,825.00									7	33,775.00	NITESD (GTC)
6083	18	OFFICE TABLE	Ideal for your desktop and notebook, Perfect match for your home and office, combines MDF board, glass and metal design to blend with any décor, metal frame features, powder coat finish that is resilient to scratches, heavy duty screws and bolts, tempered glass shelf to provide safety, complete assembly instruction with tools. 120(W) x 60 (D) x 75(H) cm	pcs	11,298.00									7	79,086.00	NITESD (GTC)
6084	19	OFFICE CABINET	Lateral, with lock, with four (4) drawers, made of steel, 90cm (width) 45 cm (depth) 138 cm (height)	pcs	9,900.00									7	69,300.00	NITESD (GTC)
6085	20	SALA SET	Leatherette, recycle cloths/material	unit	30,000.00									1	30,000.00	NITESD (GTC)
6086	21	EMERGENCY LIGHT	LED emergency light	unit	4,000.00									6	24,000.00	NITESD (GTC)
6087	22	EXIT LIGHT	LED exit light	unit	1,300.00									4	5,200.00	NITESD (GTC)
6088	23	INTERACTIVE DIGITAL SIGNAGES	65 cm x 120 cm LED KIOSK, touch screen, programmable	lot	70,000.00									1	70,000.00	NITESD (GTC)
6089	24	ROOM SIGNAGES	W/ picture & braille writing	pcs	250.00									20	5,000.00	NITESD (GTC)
6090	25	DISPLAY CABINET	wooden fabricated w/ shelves for LRC	unit	5,000.00									1	5,000.00	NITESD (GTC)
6091	26	VENETIAN BLINDS	Eco-friendly blinds, remote control solar powered	lot	150,000.00									1	150,000.00	NITESD (GTC)
6092	27	VISITOR'S CHAIRS	Wood w/ bamboo curving/design	pcs	2,000.00									6	12,000.00	NITESD (GTC)
6093	28	GLASS THERMAL INSULATION	Supply of labor, supplies, materials and technical supervision for the application of glass thermal insulation for the Glass Roofing. Insulation can reduce heat penetration and UV rays from entering the multi-function area.	lot	250,000.00									1	250,000.00	NITESD (GTC)
6094	29	INDUSTRIAL FANS	High bay/mounted	unit	75,000.00									1	75,000.00	NITESD (GTC)

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS
						1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT	
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			
6095	30	CONFERENCE TABLE	10 SEATER, Golden Cherry on Beech Veneer, AA-grade select North American hardwood veneers throughout, all veneer surfaces are protected with two coats of high-tech catalyzed lacquer, curved base; Beveled 2" thick table top surface, 2 piece sectional top w/ 3 panel base support, built-in wire management ports; dimension: 144"W x 54"D x 29 1/2" H	pc	75,600.00									1	75,600.00	NITESD (GTC)
6096	31	CONFERENCE CHAIRS	High back with arm rest,	pcs	4,695.00									10	46,950.00	NITESD (GTC)
6097	32	Supply of labor, materials, tools, equipment and technical supervision for the installation of brand new Telephone PABX System	1 unit PABX 8 trunk lines and 10 local/extension; 1 unit main operator console; 10 units Digital Telephone units PC Based Programming; T-1 or PRI Interface Caller ID; Voice over IP Capabilities; Voice over IP remote Phones; Ability to Connect Multiple Sites via Gateway Cards; Softphone Option; Voice Mail INtegration with Auto Attendant; Centralized VOicemail Option w/ KX-TVM Voicemail System	lot	100,000.00									1	100,000.00	NITESD (GTC)
6098			Direct Inward System Access with Outgoing Message (DISA with OGM); Incoming Call Distribution; Uniform Call Distribution; Toll restriction; Personal Speed Dial Numbers; Music on Hold/Background music inputs, External paging outputs,USB connection, RS232 output, Ethernet connection for CTI, Bluetooth CCompatible Phones, Call forwarding, conference calling, hotel/motel features; off hook call announce													NITESD (GTC)
6099	33	JARS / POTS	Assorted Jars and pots with decorative designs with assorted ornamental plants (indoor)	lot	30,000.00									1	30,000.00	NITESD (GTC)
6100	34	AIRCONDITIONER	ACU 3TR, 230V, 1Ø Split type floor mounted supply & installation of units, inverter type airconditioner	unit	90,820.00									3	272,460.00	NITESD (GTC)
6101	35	WIND & SOLAR STREET LIGHTS	Supply of labor, supplies, materials and technical supervision for the installation of Street Light System with the following specifications: 50W 12V LED, charge controllers, rechargeable batteries, 5 meters galvanized Pole.	Set	50,000.00									8	400,000.00	NITESD (GTC)
6102	36	NON-SLIP FLOOR COATING	Supply of labor, supplies, materials and technical supervision for the installation of Anti-slip Flooring Treatment that increases coefficeint of friction of floors to prevent slips.	lot	10,000.00									1	10,000.00	NITESD (GTC)
6103	37	WASTE SEGREGATION BASKET	3 bins/set , heavy duty	set	15,000.00									4	60,000.00	NITESD (GTC)
6104	38	FIRST AID KITS	1 ft x 1 ft, first aid cabinet	set	2,000.00									8	16,000.00	NITESD (GTC)
6105	39	Lobby counter & chair	composite materials	lot	20,000.00									1	20,000.00	NITESD (GTC)
6106	40	Internet/Wifi/Router		lot	48,000.00									1	48,000.00	NITESD (GTC)
6107	41	FIRE EXTINGUISHER	1016 HCFC w/ bracket for wall mounting	pcs	10,000.00									2	20,000.00	NITESD (GTC)
6108	42	WALL CLOCK	Digital analog, 60 cm	pcs	1,580.00									12	18,960.00	NITESD (GTC)
6109	43	REFRIGERATOR	10 CU.FT, Inverter 230V	unit	15,500.00									3	46,500.00	NITESD (GTC)
6110	44	MAGIC SING/WOW/EXTREME	Latest songs & std.songs w/ microphone	unit	10,000.00									1	10,000.00	NITESD (GTC)
6111	45	TROLLEY	W/ 3 wheeler single deck, 10kg load cap.	unit	30,000.00									2	60,000.00	NITESD (GTC)
6112	46	VERTICAL GARDEN/ZEN FOUNTAIN	1 packge w/ led lights , w/ chines	lot	40,000.00									1	40,000.00	NITESD (GTC)

	DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS		
				1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT			
				QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT					
6113	47	TABLET AND NETBOOK	ACER Aspire switch 10, windows 8.1 Tablet and Netbook convertible, dimension & weight: 8.9 x 261.6 x 177.1 mm, 585 grams, OS: windows 8.1, display: 10.1 inches HD 1366 x 768 pixels resolutions, IPS capacitive touchscreen, 256K colors, LumiFlex technology, processor: QUad Core 1.33 GHz Intel Atom Z3745; RAM: 2GB of RAM LPDDR3; Internal Storage: 32GB, expandable via micro SD card slot; Camera: 2 Mega Pixels front-facing camera, no rear camera; Video capture: VGA; Audio & Video playback: MP3, WAV, WMA, eAAC+, XviD, MP4, H.264, H.263 player; Ports: 3.5 mm audio jack, micro USB v2.0, USB port on keyboard; Connectivity: Wi-Fi 802.11 a/b/g/n, bluetooth 4.0	unit	21,480.00									5	107,400.00	NITESD (GTC)
6114	48	PRINTER	HP LASERJET PRINTER 1102, BLACK	unit	9,500.00									4	38,000.00	NITESD (GTC)
6115	49	FAX MACHINE	Panasonic fax machine, KX-FP711, plain paper fax & copier, auto answer	unit	17,000.00									2	34,000.00	NITESD (GTC)
6116	50	CUTTER	x Manual cutter, A3 size, heavy duty	unit	15,000.00									2	30,000.00	NITESD (GTC)
6117	51	VACUUM CLEANER	Portable vacuum cleaner	unit	10,000.00									2	20,000.00	NITESD (GTC)
6118	52	CUTLERY	6 pcs per set	set	1,000.00									4	4,000.00	NITESD (GTC)
6119	53	COFFEE MAKER	Electric coffee maker	unit	8,000.00									1	8,000.00	NITESD (GTC)
6120	54	GLASSWARES	6pcs per set, clear glass	set	500.00									4	2,000.00	NITESD (GTC)
6121	55	BINDER	x Portable binder	unit	20,000.00									2	40,000.00	NITESD (GTC)
6122	56	PAPER SHREDDER	portable paper shredder	unit	25,000.00									1	25,000.00	NITESD (GTC)
6123	57	PHOTO FRAMES	stock photo of spring flowers & spring background	pcs	4,000.00									10	40,000.00	NITESD (GTC)
6124	58	VOICE RECORDER	Digital voice recorder	unit	9,900.00									4	39,600.00	NITESD (GTC)
6125	59	PHOTOCOPIER MACHINE Rental	Portable photocopier machine (rental only)	unit	136,580.00									1	136,580.00	NITESD (GTC)
6126	60	WHITE BOARD	for lecture rooms, 5ft x 10 ft with aluminum framing, (mobile)	pcs	5,000.00									6	30,000.00	NITESD (GTC)
6127	61	MOBILE WHITE BOARD	for lecture rooms, 4ft x 6ft with aluminum framing	pcs	4,000.00									2	8,000.00	NITESD (GTC)
6128	62	CORKBOARD	x 4FT X 6 FT. ALUMINUM FRAMING, FIXED	pcs	8,160.00									2	16,320.00	NITESD (GTC)
6129	63	WATER DISPENSER	w/ hot & cold	unit	9,900.00									4	39,600.00	NITESD (GTC)
6130	64	STANDEE for TARPULIN	size of 6.5 ft x 2.75ft	pcs	1,750.00									10	17,500.00	NITESD (GTC)
6131	65	CABINET	Wooden storage cabinet for audio/video materials w/ 3 shelves, glass doors & w/ locker	unit	16,577.00									2	33,154.00	NITESD (GTC)
6132	66	HIGH BOY TABLE	36 inches diameter; 42 inches high 3/4 plywood top, chrome post 1.75" diameter, steel base, Polyurethane coated with vinyl edge mold, easy to knockdown, hassle-free assembly	pcs	3,597.30									10	35,973.00	NITESD (GTC)
6133	67	PUNCHER	Heavy duty puncher w/ three (3) holes	unit	4,500.00									3	13,500.00	NITESD (GTC)
6134	68	ELECTRIC FAN	Stand fan (for staff room), 16"	unit	2,000.00									3	6,000.00	NITESD (GTC)
6135	69	FLOWER BASE	Ceramics w/ design	pcs	600.00									4	2,400.00	NITESD (GTC)
6136	70	LAMINATING MACHINES	Heavy duty	unit	7,000.00									1	7,000.00	NITESD (GTC)
6137	71	BINDING MACHINES	heavy duty, A3 size	unit	9,500.00									1	9,500.00	NITESD (GTC)
6138	72	SCANNER	Hp Scanjet 200	unit	6,000.00									1	6,000.00	NITESD (GTC)
6139	73	ELECTRIC STOVE	1-plate electric stove, La germania	unit	2,500.00									1	2,500.00	NITESD (GTC)
6140	74	DRY SEAL	TESDA-GTC logo	unit	4,000.00									1	4,000.00	NITESD (GTC)
6141	75	STAPLER	x Heavy duty stapler	unit	3,500.00									1	3,500.00	NITESD (GTC)
6142	76	SEALER	Portable sealer	unit	3,000.00									1	3,000.00	NITESD (GTC)
6143	77	PLANTS	Eugenia, cone shape, large size	pcs	2,800.00									8	22,400.00	NITESD (GTC)
6144	78	PLANTS	Philippine Dates Palm, 6th	pcs	12,000.00									12	144,000.00	NITESD (GTC)
6145	79	PLANTS	Pokean tea, balls	pcs	250.00									170	42,500.00	NITESD (GTC)
6146	80	PLANTS	Mondo grass	psc	5.00									5200	26,000.00	NITESD (GTC)
6147	81	PLANTS	Yellow lily	pcs	35.00									382	13,370.00	NITESD (GTC)
6148	82	PLANTS	Picara	pcs	250.00									120	30,000.00	NITESD (GTC)
6149	83	PLANTS	Miagos (small)	pcs	150.00									216	32,400.00	NITESD (GTC)
6150	84	PLANTS	Miagos (large)	pcs	250.00									80	20,000.00	NITESD (GTC)

	DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS	
				1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT		
				QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT				
6151	85 PLANTS	Japanese bush	pcs	15.00									20	300.00	NITESD (GTC)
6152	86 PLANTS	Kamuning plants	pcs	150.00									80	12,000.00	NITESD (GTC)
6153	87 Stones	Decorative stones (small)	pcs	350.00									10	3,500.00	NITESD (GTC)
6154	88 Stones	Decorative stones (large)	pcs	600.00									10	6,000.00	NITESD (GTC)
6155	89 Plant box wall cladding	Elegant stones 680 X 45	pcs	45.00									680	30,600.00	NITESD (GTC)
6156	90 GARDEN SOIL	Garden soil, for landscaping	truckload	9,500.00									15	142,500.00	NITESD (GTC)
6157	91 STAND ALONE ACCESS CONTROL SYSTEM	Security device for the netrance/exit	lot	50,000.00									1	50,000.00	NITESD (GTC)
6158	92 FILE CABINET	File cabinet for LRC, w/ shelves, sliding full glass door	unit	10,298.00									1	10,298.00	NITESD (GTC)
6159	93 Lecture Room Chair	Clerical Type without armrest, ergonomic type w/ ball caster & adjustable nylon starbase	pcs	2,850.00									40	114,000.00	NITESD (GTC)

6160

6161 PLANNING OFFICE - OFFICE OF THE EXECUTIVE DIRECTOR (PO-OED)

I. OFFICE SUPPLIES, MATERIALS, FURNITURE AND EQUIPMENT															PO-OED	
A. Regular Consumables															PO-OED	
6164	ALCOHOL	x	rubbing, 70 % isoprophyl, 500 ml.	bottle	35.83	2	72	2	72	2	72	2	72	8	287	PO-OED
6165	AIR FRESHENER	x	aerosol type, 280 ml/can, Glade	can	78.00	2	156	2	156	2	156	2	156	8	624	PO-OED
6166	BALLPOINT PEN	x	fine point, black, Pilot brand	pc	19.00	3	57	3	57	3	57	3	57	12	228	PO-OED
6167	BALLPOINT PEN	x	fine point, blue, Pilot brand	pc	19.00	3	57	3	57	3	57	3	57	12	228	PO-OED
6168	BATTERY	x	size AA, alkaline, 2 pcs./packet, Alkaline brand	pack	14.80	3	44	3	44	3	44	3	44	12	178	PO-OED
6169	BATTERY	x	size AA, rechargeable	pack	70.00	2	140	2	140	2	140	2	140	8	560	PO-OED
6170	BATTERY	x	size AAA, rechargeable	pack	140.00	2	280	2	280	2	280	2	280	8	1120	PO-OED
6171	BATTERY	x	AAA, energizer	pc	15.59	3	47	3	47	3	47	3	47	12	187	PO-OED
6172	CORRECTION TAPE	x	Variable clutch, Single line tape, with button/mechanism for adjustment/rewinding, film based, 6 meters, white opaque	pc	11.59	3	35	3	35	3	35	3	35	12	139	PO-OED
6173	DATA FILE BOX	x	with closed ends and finger ring, 127mm x 229mm x 400mm (5' x 9' x 15-3/4') , Files brand	pc	64.47	8	516							8	516	PO-OED
6174	DATA FOLDER	x	with lever arch file mechanism and taglia lock, leatherette paper for outside cover, coated paper for inside cover, spine made of PVC gamuza, 75mm x 230mm x 380mm	pc	73.99	16	1184							16	1184	PO-OED
6175	DATING and STAMPING MACHINE		Steel and plastic or all plastic frame, four band date and 12 year brand, with locking mechanism, with self-inking stamp, with removable and refillable ink pad, single color, 30 mm x 45mm (min)	pc	459.00	1	459					1	459	2	918	PO-OED
6176	DOCUMENT BOX	x	with ring and clear pocket on spine using gamuza material outside and coated paper inside, size 5-1/2" x 11-1/2" and 16, color blue	pc	175.00	8	1400							8	1400	PO-OED
6177	ENVELOPE	x	expanding kraft board, min. of 285gsm for legal size papers/documents, 500 pcs/box	box	487.88	1	488							1	488	PO-OED
6178	ENVELOPE	x	documentary, for A4 size paper/document, kraft, min. weight of 150gsm, 500pcs/box	box	388.00	1	388							1	388	PO-OED
6179	FOLDER	x	morocco/fancy with plastic grip, A4 size	box	225.00	1	225							1	225	PO-OED
6180	FOLDER	x	clear plastic, L-type a-4 size, 210m x 297mm	box	159.88	2	320	2	320	2	320	2	320	8	1279	PO-OED
6181	FOLDER	x	tagboard, plain, for legal size papers/documents, 16 points, 100s/box	box	239.00	1	239							1	239	PO-OED
6182	FURNITURE CLEANER		aerosol type, 300 ml per can (min)	can	81.50	2	163	2	163	2	163	2	163	8	652	PO-OED
6183	INSECTICIDE	x	aerosol type, 600ml/can, Blattanex	can	113.00	2	226	2	226	2	226	2	226	8	904	PO-OED
6184	MARKING PEN	x	permanent, bullet tip, non-toxic, black, Pentel brand	each	11.68	2	23	2	23	2	23	2	23	8	93	PO-OED
6185	MARKING PEN	x	permanent, bullet tip, non- toxic, blue, Pentel brand	each	11.68	2	23	2	23	2	23	2	23	8	93	PO-OED
6186	MARKING PEN	x	for whiteboard, black, Dong A brand	each	11.35	2	23	2	23	2	23	2	23	8	91	PO-OED
6187	MARKING PEN	x	for whiteboard, blue, Dong A brand	each	11.35	2	23	2	23	2	23	2	23	8	91	PO-OED
6188	NEWSPAPER		Inquirer	pc	18.00	61	1098	60	1080	64	1152	62	1116	247	4446	PO-OED
6189	NEWSPAPER		Philippine Star	pc	21.00	61	1281	60	1260	64	1344	62	1302	247	5187	PO-OED
6190	NOTEBOOK	x	stenographer, spiral, 40 leaves, ruled both sides	pc.	9.90	3	30	3	30	3	30	3	30	12	119	PO-OED
6191	PAPER	x	for PPC, 210mm x 297mm (A-4), 80 gsm.	ream	113.00	20	2260	20	2260	20	2260	15	1695	75	8475	PO-OED

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS			
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT				
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT						
6192	PENCIL	x	lead, w/ eraser, Mongol #2 brand	box	18.87			1	19					1	19	PO-OED
6193	POST IT NOTEPAD	x	2" x 3", stick on, 50mm x 75mm min size, 72 gsm., min basic weight, 100 sheets per pad, Post-It brand	pad	29.98	3	90	3	90	3	90	3	90	12	360	PO-OED
6194	POST IT NOTEPAD	x	3" x 3", 75mm x 75mm, 75gam., 100 sheets per pad, assorted colors, Post-It brand	pad	36.38	3	109	3	109	3	109	3	109	12	437	PO-OED
6195	POST IT NOTEPAD	x	75mm x 100mm, (3" x 4"), 72 gsm. Min basis weight, 100 sheets per pad, assorted colors, Post-It brand	pad	51.88	3	156	3	156	3	156	3	156	12	623	PO-OED
6196	PUSH PIN	x	Flat head, 1.12mm x 9mm	box	18.35	1	18			1	18			2	37	PO-OED
6197	RAGS		cotton, approx. 203mm (8") in diameter	kilo	42.00	1	42			1	42			2	84	PO-OED
6198	RECORD BOOK	x	300 pages, non-blot, 215mm x 275mm, 55gsm., Smythe sewn, w/ 'Official Record Book' printing	pc	50.00	1	50					1	50	2	100	PO-OED
6199	RECORD BOOK	x	500 pages, non-blot, 215mm x 275mm, 55gsm., Smythe sewn, w/ 'Official Record Book' printing	pc	83.51	1	84					1	84	2	167	PO-OED
6200	STAPLE WIRE	x	standard, #35, 5000s/box, Joy brand	box	18.19	3	55			3	55			6	109	PO-OED
6201	SIGN PEN	x	high tech pen, 0.5mm needle point extra fine, black, Energel, Pentel brand	pc	43.32	3	130	3	130	3	130	3	130	12	520	PO-OED
6202	SIGN PEN	x	high tech pen, 0.5mm needle point extra fine, blue, Energel, Pentel brand	pc	43.32	3	130	3	130	3	130	3	130	12	520	PO-OED
6203	TAPE	x	masking, 24mm (1") width, usable length of 50M	roll	51.00			2	102			2	102	4	204	PO-OED
6204	TAPE	x	transparent, 24mm (1") width, usable length of 50M	roll	16.70			2	33			2	33	4	67	PO-OED
6205	TAPE	x	packaging, 48mm width, approx. 50M length	roll	32.00			2	64			2	64	4	128	PO-OED
6206	TOILET TISSUE		250 twin-ply sheets, 12 rolls/package	pack	72.66	2	145	2	145	2	145	2	145	8	581	PO-OED
6207	Regular Consumables Sub-total												34,293	PO-OED		
6208	B. Computer Supplies, Accessories and Equipment													PO-OED		
6209	B.1. Ink/ Toner													PO-OED		
6210	INK CARTRIDGE	xx	Ink for Printer Canon PIXMA P200, PG-705 (black) and CL-706 (cmy)	pc	390.00	3	1170	3	1170	3	1170	3	1170	12	4680	PO-OED
6211	INK CARTRIDGE	xx	Ink for Printer Canon PIXMA MX477, PG-740 (pigment black) and CL-741 (cmy)	pc	390.00	3	1170	3	1170	3	1170	3	1170	12	4680	PO-OED
6212	TONER CARTRIDGE	xx	HP 85A Black Laserjet Toner Cartridge	pc	2,000.00	3	6000	3	6000	3	6000	3	6000	12	24000	PO-OED
6213	TONER CARTRIDGE	xx	Toner Cartridge for Brother Fax - 2840, TN-2280	pc	2,900.00	3	8700			3	8700			6	17400	PO-OED
6214	TONER CARTRIDGE	xx	Toner Cartridge for Brother HL5250DN	pc	2,000.00	3	6000					3	6000	6	12000	PO-OED
6215	Computer Supplies, Accessories and Equipment Sub-total												62,760	PO-OED		
6216	B.2. Accessories and Equipment													PO-OED		
6217	BINDING and PUNCHING MACHINE		Equipped with two (2) lever system for punching and binding, 330mm punching and adjustable to any format, diameter, gauge and comb binder control, 50mm or 425 sheets of paper (70gsm) (max)	pc	9,999	1	9999							1	9999	PO-OED
6218	FAX Machine		FAX - 2840, Compact Laser Fax machine with print and copy capabilities	pc	9,950	1	9950							1	9950	PO-OED
6219	LANDLINE Phone		Binatone Activity 4210 Combo	unit	1,950	1	1950							1	1950	PO-OED
6220	PAPER TRIMMER / CUTTING MACHINE		Table top, guillotine type cutting machine, 20-25 sheets of multi-purpose paper, B4 (max), 400mm x 300mm, 33cm x 30cm	pc	7,650	1	7650							1	7650	PO-OED
6221	PRINTER		Canon PIXMA P200 All in One Printer with 4-color Ink System	pc	2,995	1	2995							1	2995	PO-OED
6222	PRINTER		Canon PIXMA MX477	pc	5,995	1	5995							1	5995	PO-OED
6224	UPS		UPS - APC GS Pro 500 Lithium Ion UPS 100V	pc	8,500	1	8500							1	8500	PO-OED
6225	C. Car Supplies													PO-OED		
6226	ARMORALL		For Subaru	pc.	250.00	1	250	1	250	1	250	1	250	4	1000	PO-OED
6227	ATF		For Subaru	pc.	180.00	1	180	1	180	1	180			3	540	PO-OED
6228	AUXILLARY Fan		Auxillary fan for Subaru	pc	900.00	1	900							1	900	PO-OED
6229	BRAKE FLUID		SureBrake Brand	jar	150.00	1	150	1	150	1	150			3	450	PO-OED
6230	FUEL FILTER		VIC Brand	jar	250.00	1	250	1	250	1	250			3	750	PO-OED
6231	OIL FILTER		VIC Brand	jar	150.00	2	300	2	300	2	300			6	900	PO-OED
6232	SPARK PLUG		For Subaru - SFX 612	pc.	80.00	2	160	2	160	2	160			6	480	PO-OED
6233	RADIATOR		For Subaru - SFX 612	pc.	600.00	1	600		0	1	600			2	1200	PO-OED

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS		
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT			
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT					
6234	ENGINE OIL	For Subaru - SFX 612	liter	250.00	1	250	1	250	1	250	1	250	4	1000	PO-OED
6235	CAR FRESHENER	Car freshener, organic	can	150.00	2	300	2	300	2	300	2	300	8	1200	PO-OED
6236	FUEL PUMP	For Subaru - SFX 612	set	2,000.00	1	2000							1	2000	PO-OED
6237	AIR FILTER	For Subaru - SFX 612	pc	400.00			1	400					1	400	PO-OED
6238	WIPER BLADE	For Subaru - SFX 612	pc	250.00			2	500					2	500	PO-OED
6239	BRAKE SHOE	For Subaru - SFX 612	pc	250.00			4	1000					4	1000	PO-OED
6240	BRAKE PAD	For Subaru - SFX 612	pc	250.00			4	1000					4	1000	PO-OED
6241	BATTERY	For Subaru - SFX 612	pc	4,500.00			1	4500					1	4500	PO-OED
6243	TIRE DUNLOP	For Subaru - SFX 612	pc	2,900.00			4	11600					4	11600	PO-OED
6244	D. Electrical Supplies													PO-OED	
6247	Extension Cord	Extension cord with 4 socket	pc	210.00	3	630							3	633	PO-OED

6249 **PLANNING OFFICE - CORPORATE PLANNING UNIT (PO-CORPLAN UNIT)**

6250	I. GOODS													PO-CORPLAN		
6251	A. Common Office Supplies													PO-CORPLAN		
6252	ALCOHOL	x	Ethyl, 68%-70%, Scented, 500ml (-5ML), ethyl, colorless clear liquid, fully miscible in water in plastic bottle, flip-top cap	bottle	40.00			2	80.00			2	80.00	4	160.00	PO-CORPLAN
6253	BALLPOINT PEN	x	Fine point, Pilot (black, blue & red)	pc	25.00	12	300.00	12	300.00	12	300.00			36	900.00	PO-CORPLAN
6254	BALLPOINT PEN	x	Fine point, Ordinary brand (black)	pc	5.00	100	500.00							100	500.00	PO-CORPLAN
6255	CLIP	x	Paper clip, Gem type, 33mm, vinyl coated, assorted colors, 100s/box	box	15.00	5	75.00	5	75.00					10	150.00	PO-CORPLAN
6256	CLIP	x	Double backfold, 1"width, 12 pcs/box,	box	20.00	5	100.00	5	100.00					10	200.00	PO-CORPLAN
6257	CLIP	x	Double/backfold, 3/4"width, 12 pcs/box	box	15.00	5	75.00	5	75.00					10	150.00	PO-CORPLAN
6258	CLIP	x	Double backfold, 1/2"width, 12 pcs/box	box	15.00	5	75.00	5	75.00					10	150.00	PO-CORPLAN
6259	CORRECTION TAPE	x	Roller Type, Usable Length: 6m min, width: 5mm (±1mm), thickness: 0.02mm min without liner, disposable, white opaque, with protective cap, precise, continuous and complete coverage, does not leave shadows on photocopies or fax copies	each	20.00			5	100.00					5	100.00	PO-CORPLAN
6260	FILE FOLDER	x	Document File, A4 documents, with two hole ring binder inside	pc	250.00			5	1,250.00	5	1,250.00			10	2,500.00	PO-CORPLAN
6261	FOLDER	x	Folder (FILE Holder, Transparent Cover, In Special Emboss, Copy Safe, Assorted colors, 12 pcs/pkg) – preferably Seagull Brand (F14-C)	pack	340.00			4	1,360.00	4	1,360.00			8	2,720.00	PO-CORPLAN
6262	FOLDER	x	Clear Holder, Plastic, #CH-310	pc	10.00	25	250.00	25	250.00	25	250.00			75	750.00	PO-CORPLAN
6263	FRAME		Wooden frame with glass cover for certificate, A4 size	pc	100.00	10	1,000.00									PO-CORPLAN
6264	FRAME		Wooden frame with glass cover for certificate, A3 size	pc	200.00	10	2,000.00									PO-CORPLAN
6265	LAMINATING FILM	x	Size depends on the requirement of the end user. 100s/box	box	200.00			1	200.00	1	200.00			2	400.00	PO-CORPLAN
6266	MARKER	x	Fluorescent, assorted colors, 3 colors/set	set	45.00	5	225.00			5	225.00			10	450.00	PO-CORPLAN
6267	MARKING PEN	x	Permanent, color blue, felt tip, bullet tip, non toxic smell	pc	25.00			4	100.00					4	100.00	PO-CORPLAN
6268	MARKING PEN	x	Permanent, color black, felt tip, bullet tip, non toxic smell	pc	25.00			4	100.00					4	100.00	PO-CORPLAN
6269	MARKING PEN	x	Permanent, color red, felt tip, bullet tip, non toxic smell	pc	25.00			4	100.00					4	100.00	PO-CORPLAN
6270	MARKING PEN	x	Permanent, color green, felt tip, bullet tip, non toxic smell	pc	25.00			4	100.00					4	100.00	PO-CORPLAN
6271	MARKING PEN	x	For whiteboard, color blue, felt tip, bullet tip, non toxic smell	pc	25.00			4	100.00					4	100.00	PO-CORPLAN
6272	MARKING PEN	x	For whiteboard, color black felt tip, bullet tip, non toxic smell	pc	25.00			4	100.00					4	100.00	PO-CORPLAN
6273	MARKING PEN	x	For whiteboard, color red, felt tip, bullet tip, non toxic smell	pc	25.00			4	100.00					4	100.00	PO-CORPLAN
6274	MARKING PEN	x	For whiteboard, color green, felt tip, bullet tip, non toxic smell	pc	25.00			4	100.00					4	100.00	PO-CORPLAN
6275	NOTEBOOK	x	80 leaves, ruled, spiral, hi-grade paper.	each	50.00	5	250.00	5	250.00	5	250.00			15	750.00	PO-CORPLAN

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS			
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT				
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT						
6276	NOTE PAD	x	50mm x 75mm, (2" x 3"), 75gsm, 100 sheets per pad, Post-it Brand	pad	30.00			10	300.00			10	300.00	20	600.00	PO-CORPLAN
6277	NOTE PAD	x	75mm x 100mm (3 x 4), 75 gsm, 100 sheets per pad, Post-it Brand	pad	50.00			10	500.00			10	500.00	20	1,000.00	PO-CORPLAN
6278	PAPER	x	Multicopy/bond, for laser/ink-jet printers, high-speed copiers, 210mm x 297mm (A4), 80 gsm.	ream	180.00	10	1,800.00	10	1,800.00	10	1,800.00	10	1,800.00	40	7,200.00	PO-CORPLAN
6279	PAPER	x	Premium All purpose, 80g/m2, (A3L), Laser Copier Ink jet, 297 x 420mm, 50 shts/ream	ream	500.00	1	500.00	1	500.00	1	500.00	1	500.00	4	2,000.00	PO-CORPLAN
6280	PAPER	x	Special paper, A4, 80gsm, 10pcs/pack, as per sample	pack	20.00			10	200.00	10	200.00			20	400.00	PO-CORPLAN
6281	PAPER	x	Legal size (216mm x 330mm) 70 gsm, 500 sheets per ream	ream	200.00			1	200.00	1	200.00	1	200.00	3	600.00	PO-CORPLAN
6282	PAPER	x	Sticker, non glossy, A4 size, 10 pcs/pack, inkjet/deskjet compatible	pack	30.00			10	300.00	10	300.00			20	600.00	PO-CORPLAN
6283	PAPER	x	Photopaper, 220/230gsm, A4 size	pack	200.00			10	2,000.00	10	2,000.00			20	4,000.00	PO-CORPLAN
6284	RAGS		cotton, 8" in diameter, assorted colors	kg	40.00			1	40.00			1	40.00	2	80.00	PO-CORPLAN
6285	SIGN PEN	x	Liquid/Gel Ink, with non-slip grip, writing length: one (1) km min, good writing quality, one (1) piece barrel (black & blue colors)	each	40.00			6	240.00			6	240.00	12	480.00	PO-CORPLAN
6286	TAB		Stick-on Arrow Tab, Assorted colors	box	50.00			5	250.00			5	250.00	10	500.00	PO-CORPLAN
6287	TAPE	x	Double adhesive, 1" size	roll	50.00			2	100.00			2	100.00	4	200.00	PO-CORPLAN
6288	TAPE	x	Double adhesive, 1/2" size	roll	40.00			2	80.00			2	80.00	4	160.00	PO-CORPLAN
6289	TAPE	x	Masking, Width: 24MM (±1MM), thickness: 0.25mm max, usable length: 50m	roll	54.00			2	108.00			2	108.00	4	216.00	PO-CORPLAN
6290	TAPE	x	Transparent, Width: 24MM (±1MM), usable length: 50m, thickness: 0.043, mm min, base material: biaxially-oriented polypropylene	roll	15.00	4	60.00	4	60.00			4	60.00	12	180.00	PO-CORPLAN
6291	TAPE	x	Masking, Width: 48MM (±1MM), thickness: 0.25mm max, usable length: 50m	roll	90.00			1	90.00			1	90.00	2	180.00	PO-CORPLAN
6292	TAPE	x	Transparent, Width: 48MM (±1MM), usable length: 50m, thickness: 0.043mm min, base material: biaxially-oriented polypropylene	roll	34.00			1	34.00			1	34.00	2	68.00	PO-CORPLAN
6293	TAPE	x	Packaging, Width: 48MM (±1MM), base material: biaxially-oriented polypropylene, thickness: 0.045mm min, color: tan, usable length: 50m	roll	32.00			5	160.00			5	160.00	10	320.00	PO-CORPLAN
6294	TAPE DISPENSER	x	WL-700, preferably Well's Fine Stationery brand	pc	75.00	1	75.00							1	75.00	PO-CORPLAN
6296	TOILET TISSUE PAPER 2-PLYS SHEETS		150 PULLS, size: 100mm (±3mm) x 114mm (-5mm), 12 rolls per plastic pack, 28gsm min, 300 sheets min	pack	72.00	5	360.00	5	360.00	5	360.00	5	360.00	20	1,440.00	PO-CORPLAN
6297	B. Common Computer Supplies (available at PS)													PO-CORPLAN		
6299	COMPACT DISC REWRITABLE (CD-RW)	x	700MB MIN, speed: 1x - 52x min, individually packed in clear or translucent slim non-breakable plastic case, 80 minutes recording time case	each	25.00	24	600.00	24	600.00	24	600.00			72	1,800.00	PO-CORPLAN
6301	C. Communication Expense													PO-CORPLAN		
6302	D. Common Electrical Supplies/Accessories													PO-CORPLAN		
6303	BATTERY	x	Alkaline, AA size, 4pcs/pack	packet	75.00	4	300.00	4	300.00	4	300.00			12	900.00	PO-CORPLAN
6304	BATTERY	x	Alkaline, AAA size, 4pcs/pack	packet	95.00	4	380.00	4	380.00	4	380.00			12	1,140.00	PO-CORPLAN
6305	BATTERY	x	Rechargeable, AA size, 4pcs/pack	packet	150.00	1	150.00							1	150.00	PO-CORPLAN
6306	BATTERY	x	Rechargeable, AAA size, 4pcs/pack	packet	190.00	1	190.00							1	190.00	PO-CORPLAN
6307	BATTERY CHARGER		For AA and AAA batteries	unit	1,000.00	1	1,000.00							1	1,000.00	PO-CORPLAN
6309	EXTENSION CORD	x	Universal multi-purpose type	each	400.00			2	800.00					2	800.00	PO-CORPLAN
6310	E. IT consumables													PO-CORPLAN		
6311	INK CARTRIDGE	xx	For Canon Pixma Inkjet iX6560, Black Ink (PGBK 725)	cart.	600.00	3	1,800.00	3	1,800.00	3	1,800.00	3	1,800.00	12	7,200.00	PO-CORPLAN
6312	INK CARTRIDGE	xx	For Canon Pixma Inkjet iX6560, Black Ink (BK 726)	cart.	550.00	2	1,100.00	2	1,100.00	2	1,100.00	2	1,100.00	8	4,400.00	PO-CORPLAN
6313	INK CARTRIDGE	xx	For Canon Pixma Inkjet iX6560, Magenta Ink (M 726)	cart.	550.00	2	1,100.00	2	1,100.00	2	1,100.00	2	1,100.00	8	4,400.00	PO-CORPLAN
6314	INK CARTRIDGE	xx	For Canon Pixma Inkjet iX6560, Cyan Ink (C 726)	cart.	550.00	2	1,100.00	2	1,100.00	2	1,100.00	2	1,100.00	8	4,400.00	PO-CORPLAN
6315	INK CARTRIDGE	xx	For Canon Pixma Inkjet iX6560, Yellow Ink (Y 726)	cart.	550.00	2	1,100.00	2	1,100.00	2	1,100.00	2	1,100.00	8	4,400.00	PO-CORPLAN
6316	INK CARTRIDGE	xx	For HP Deskjet F4280, Black Ink (#60)	cart.	600.00	3	1,800.00	3	1,800.00	3	1,800.00	3	1,800.00	12	7,200.00	PO-CORPLAN
6317	INK CARTRIDGE	xx	For HP Deskjet F4280, Tri-color Ink (#60)	cart.	700.00			3	2,100.00	3	2,100.00	3	2,100.00	9	6,300.00	PO-CORPLAN

	DESCRIPTION/PARTICULARS			UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS
						1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT	
						QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			
6318	INK	xx	For Epson Printer, Black (T6641)	bottle	300.00			1	300.00	1	300.00			2	600.00	PO-CORPLAN
6319	INK	xx	For Epson Printer, Yellow (T6644)	bottle	300.00			1	300.00	1	300.00			2	600.00	PO-CORPLAN
6320	INK	xx	For Epson Printer, Magenta (T6643)	bottle	300.00			1	300.00	1	300.00			2	600.00	PO-CORPLAN
6322	INK	xx	For Epson Printer, Cyan (T6642)	bottle	300.00			1	300.00	1	300.00			2	600.00	PO-CORPLAN
6323	F. Furnitures and Fixtures															PO-CORPLAN
6324	BLINDS		Roller screen for windows, color: Light peach, actual size	lot	5,000.00	1	5,000.00							1	5,000.00	PO-CORPLAN
6325	CABINET		Office Cabinet, wood	pc	5,000.00	1	5,000.00							1	5,000.00	PO-CORPLAN
6326	TABLE		6 Seater Conference Table, Round	set	10,000.00	1	10,000.00							1	10,000.00	PO-CORPLAN
6327	TABLE		Side table for computer/laptop	pc	2,000.00	1	2,000.00							1	2,000.00	PO-CORPLAN
6328	THROW PILLOW		With pillow cases	pc	200.00	5	1,000.00							5	1,000.00	PO-CORPLAN
6330	SOFA SET		Vinyl Type	set	10,000.00	1	10,000.00							1	10,000.00	PO-CORPLAN
6331	G. Information Technology (IT) Equipment, Software and Accessories															PO-CORPLAN
6332	FLASH DRIVE		16 GB Capacity, USB version 2.0 port compatible, plug-n-play, with light indicator, with built-in USB interface cover, with carrying strap(neck/wrist), durable casing, with data & image save & retrieval	pc	400.00			3	1,200.00					3	1,200.00	PO-CORPLAN
6333	EXTERNAL HARD DRIVE		1TB, 2.5"HDD, USB 3.0, backward compatible with USB 2.0, 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide	unit	3,500.00					1	3,500.00			1	3,500.00	PO-CORPLAN
6334	PRINTER		Epson L355 Ultra Low Cost Wireless All-in-one Printer	unit	9,000.00	1	9,000.00							1	9,000.00	PO-CORPLAN
6335	PRINTER		Epson, Ink tank system, for A3 & other sizes of paper	unit	10,000.00			1	10,000.00					1	10,000.00	PO-CORPLAN
6337	UPS / AVR		UPS, AP ES-500 (BE-500R), 500VA/230v	unit	3,000.00			1	3,000.00	1	3,000.00			2	6,000.00	PO-CORPLAN
6339	H. Medical and Dental Supplies/Medicines (NOT available at PS)															PO-CORPLAN
6341	I. Motor Vehicle (NOT available at PS)															PO-CORPLAN
6343	J. Office Machineries/Equipment/Appliance (NOT available at PS)															PO-CORPLAN
6344	II. GOODS (SERVICES)															PO-CORPLAN
6346	A. Catering Services															PO-CORPLAN
6348	B. Fuel and Other Related Products and Services for Vehicles															PO-CORPLAN
6350	C. Information Technology (IT) Services															PO-CORPLAN
6352	E. Postage and Delivery															PO-CORPLAN
6353	F. Printing/Binding Services															PO-CORPLAN
6355	PRINTING SERVICES		Job out including printing of annual report and pamphlet/souvenir program of various project	lot	150,000.00	1	150,000.00							1	150,000.00	PO-CORPLAN
6357	III. SUBSCRIPTIONS															PO-CORPLAN
6358	IV. CONSULTING SERVICES															PO-CORPLAN
6360	A. Professional/Consultancy Services															PO-CORPLAN
6361	V. CIVIL WORKS															PO-CORPLAN
6363	A. Building Construction															PO-CORPLAN
6364	VI. OTHERS															PO-CORPLAN
6368	PLANTS		Indoor plants with pots	lot	2,500.00	1	2,500.00									PO-CORPLAN
6370	PLANNING OFFICE - POLICY AND PLANNING DIVISION (PPD)															
6371	I. GOODS															PO-PPD
6372	A. Common Office Supplies															PO-PPD
6373	Alcohol	x	68-72% ethanol, Colorless clear liquid, 500ml	bottle	47.18	8	377.47	2	94.37	2	94.37	2	94.37	14	660.58	PO-PPD
6374	Toilet Tissue Paper 2-Plys Sheets		150 Pulls, size: 100mm (±3mm) x 114mm (-5mm), 12 rolls per plastic pack, 28gsm min, 300 sheets min	bundle/ pack	72.00	1	72.00	3	216.00	3	216.00	3	216.00	10	720.00	PO-PPD
6375	Rags		cotton, 8" in diameter, assorted colors	kilo	42.00	2	84.00	1	42.00	1	42.00	1	42.00	5	210.00	PO-PPD
6376	Twine		Plastic, One (1) Kilo per Roll	roll	46.00	3	138.00		0.00	2	92.00		0.00	5	230.00	PO-PPD
6377	Envelope	x	Documentary, golden kraft, 10" x 15", 500 pcs/box	box	778.75		0.00		0.00	1	778.75	1	778.75	2	1,557.50	PO-PPD

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS			
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT				
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT						
6378	Envelope	x	Expanding Envelope - Garterized (Morocco Expanding Envelope - Manufactured by: Veco Paper Corporation; Size Long Colors: (red, blue, yellow, pink) qty: 25 pcs. per color	piece	11.00	100	1,100.00	100	1,100.00		0.00	100	1,100.00	300	3,300.00	PO-PPD
6379	Envelope		Letter Envelope with TESDA Logo and TUVSUD	box	1,000.00	1	1,000.00	1	1,000.00		0.00	1	1,000.00	3	3,000.00	PO-PPD
6380	Stationery		Letterhead with TESDA Logo and TUVSUD Logo (Size: A4)	ream	500.00	1	500.00	1	500.00	2	1,000.00	1	500.00	5	2,500.00	PO-PPD
6381	Eraser	x	Plastic or rubber, rectangular, 58mm x 18mm x 8mm	piece	3.10	2	6.19	2	6.19	2	6.19	2	6.19	8	24.77	PO-PPD
6382	Fastener	x	For paper, metal, non-corrosive, non-sharp edges, able to bond 25mm thickness of paper/50 sets per box	box	99.66		0.00	2	199.32	4	398.64		0.00	6	597.96	PO-PPD
6383	Folder	x	L-type, Clear plastic, for A4 size documents, 219mm x 307mm/50 pieces per pack	pack	296.34	2	592.68	2	592.68	2	592.68		0.00	6	1,778.04	PO-PPD
6384	Folder	x	Folder (FILE Holder, Transparent Cover, In Special Emboss, Copy Safe, Assorted colors, 12 pcs/pkg) – preferably Seagull Brand (F14-C)	pack	340.00	5	1,700.00	5	1,700.00	5	1,700.00	5	1,700.00	20	6,800.00	PO-PPD
6385	Folder	x	Clear A4 Plastic Folder with 2-hole ring	piece	15.00	25	375.00	25	375.00	50	750.00	50	750.00	150	2,250.00	PO-PPD
6386	Folder	x	Expanding Folder (US Colored PB Folder – Manufactured by: Veco Paper Corporation; Colors: Red, Blue, Yellow, Green; Size: Long)	piece	22.00	50	1,100.00	50	1,100.00	100	2,200.00		0.00	200	4,400.00	PO-PPD
6387	Folder	x	w/TESDA logo, with pocket, as per sample	piece	25.00		0.00		0.00	100	2,500.00		0.00	100	2,500.00	PO-PPD
6388	Folder	x	Clear Holder, Plastic, #CH-310	piece	10.00	8	80.00		0.00	8	80.00		0.00	16	160.00	PO-PPD
6389	Folder	x	Document File, A4 documents, with two hole ring binder inside (Color: Blue and Black) Assorted	piece	125.00		0.00		0.00	30	3,750.00	20	2,500.00	50	6,250.00	PO-PPD
6390	Glue	x	All purpose, 200g, non-toxic smell	jar	45.14	2	90.29		0.00	2	90.29		0.00	4	180.58	PO-PPD
6391	Stapler	x	Stapler – MAXHD – 50F (Max Heavy Duty Stapler)	piece	600.00	4	2,400.00		0.00	2	1,200.00		0.00	6	3,600.00	PO-PPD
6392	Staple Wire	x	Standard #35, 5000s/box	piece	32.00	4	128.00	4	128.00	4	128.00	4	128.00	16	512.00	PO-PPD
6393	Index (Cue) Cards	x	Plain both sides, 5" x 8" (127x203mm), 120gsm, book paper/50 sheets per bundle Corona Brand (Plain)	bundle	45.00	4	180.00	2	90.00	2	90.00	2	90.00	10	450.00	PO-PPD
6394	Index Tab	x	Transparent self adhesive, assorted colors/10 pieces of 6-inch length tab strip with corresponding alphabet in each box	box	74.88	1	74.88		0.00	2	149.76		0.00	3	224.64	PO-PPD
6395	Tab		Stick-on Arrow Tab, Assorted colors	box	50.00	2	100.00		0.00	2	100.00		0.00	4	200.00	PO-PPD
6396	ID Holder with Lace	x	Depends on size, per sample	piece	50.00	12	600.00		0.00	50	2,500.00		0.00	62	3,100.00	PO-PPD
6397	Acrylic Name Holder		Acrylic Tabletop Name Holder	piece	550.00	20	11,000.00		0.00		0.00		0.00	20	11,000.00	PO-PPD
6398	Laminating Film	x	Office Laminating Film A4 12520LF 125 Micron A4 100/pack	box	150.00	1	150.00		0.00	2	300.00	1	150.00	4	600.00	PO-PPD
6399	Map Pin	x	Round head, 9.5mm diameter, assorted colors/100 pieces in plastic case	case	36.77	1	36.77		0.00		0.00		0.00	1	36.77	PO-PPD
6400	Marker	x	Fluorescent, 3 colors per set, non-toxic smell	set	50.92	4	203.66		0.00	2	101.83		0.00	6	305.50	PO-PPD
6401	Marking Pen	x	Permanent, Color Blue felt tip, bullet tip, non toxic smell	piece	16.00	2	32.00		0.00	2	32.00		0.00	4	64.00	PO-PPD
6402	Marking Pen	x	Permanent, Color black, felt tip, bullet tip, non toxic smell	piece	16.00	2	32.00		0.00	2	32.00		0.00	4	64.00	PO-PPD
6403	Marking Pen	x	Permanent, color red, felt tip, bullet tip, non toxic smell	piece	16.00	2	32.00		0.00		0.00		0.00	2	32.00	PO-PPD
6404	Marking Pen	x	Permanent, color green, felt tip, bullet tip, non toxic smell	piece	16.00	2	32.00		0.00	2	32.00		0.00	4	64.00	PO-PPD
6405	Marking Pen	x	For Whiteboard, Color Blue felt tip, bullet tip, non toxic smell	piece	16.00	4	64.00		0.00		0.00		0.00	4	64.00	PO-PPD
6406	Marking Pen	x	For Whiteboard, Color black, felt tip, bullet tip, non toxic smell	piece	16.00	4	64.00		0.00	2	32.00		0.00	6	96.00	PO-PPD
6407	Marking Pen	x	For Whiteboard, color red, felt tip, bullet tip, non toxic smell	piece	16.00	4	64.00		0.00		0.00		0.00	4	64.00	PO-PPD
6408	Marking Pen	x	For Whiteboard, color green, felt tip, bullet tip, non toxic smell	piece	16.00	4	64.00		0.00	2	32.00		0.00	6	96.00	PO-PPD
6409	Ballpoint pen	x	fine point, (black, blue & red) assorted colors	piece	14.40	12	172.80		0.00	50	720.00		0.00	62	892.80	PO-PPD
6410	Sign Pen	x	Liquid/Gel Ink, with non-slip grip, writing length: one (1) km min, good writing quality, one (1) piece barrel (black & blue colors) assorted	piece	38.00	12	456.00	6	228.00	12	456.00		0.00	30	1,140.00	PO-PPD
6411	Sign Pen	x	Black, gel type, .5mm needle tip (pentel)	piece	43.55	2	87.10		0.00	2	87.10	2	87.10	6	261.29	PO-PPD
6412	Pencil	x	Mongol Pencil #1 Soft Yellow 12/pack	pack	68.00	2	136.00	2	136.00	12	816.00	10	680.00	26	1,768.00	PO-PPD

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS			
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT				
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT						
6413	Paper Clip	x	32mm, gem-pattern type, vinyl coated, assorted colors/100 pieces per box	box	8.35	5	41.76		0.00	5	41.76		0.00	10	83.52	PO-PPD
6414	Paper Clip	x	Gem type, 33mm, vinyl coated, assorted colors, 100s/box	box	15.00	2	30.00		0.00		0.00		0.00	2	30.00	PO-PPD
6415	Paper Clip	x	Double backfold, 1"width, 12 pcs/box,	box	20.00	2	40.00		0.00	5	100.00	2	40.00	9	180.00	PO-PPD
6416	Paper Clip	x	Double/backfold, 3/4"width, 12 pcs/box	box	15.00	5	75.00	5	75.00	5	75.00	2	30.00	17	255.00	PO-PPD
6417	Paper Clip	x	Double backfold, 1/2"width, 12 pcs/box	box	15.00	5	75.00	5	75.00	2	30.00	2	30.00	14	210.00	PO-PPD
6418	Paper Clip	x	backfold, 50mm (2"), all metal/12 pieces per box	box	47.45	2	94.90	3	142.34	1	47.45	1	47.45	7	332.14	PO-PPD
6419	Paper	x	For PPC, A4 size (210mm x 297), 70gsm/500 sheets per ream	ream	183.18	2	366.36	4	732.72	6	1,099.08	2	366.36	14	2,564.52	PO-PPD
6420	Paper	x	Multicopy,/bond, for laser/ink-jet printers, high-speed copiers, 210mm x 297mm (A4), 80 gsm.	ream	190.00	6	1,140.00	2	380.00	2	380.00	2	380.00	12	2,280.00	PO-PPD
6421	Paper	x	Premium All purpose, 80g/m2, (A3L), Laser Copier Ink jet, 297 x 420mm, 50 shts/ream	ream	500.00	1	500.00	3	1,500.00	1	500.00	1	500.00	6	3,000.00	PO-PPD
6422	Paper	x	Special paper, A4, 80gsm, 10pcs/pack, as per sample	pack	20.00	4	80.00	2	40.00	4	80.00	2	40.00	12	240.00	PO-PPD
6423	Paper	x	Legal size (216mm x 330mm) 70 gsm, 500 sheets per ream	ream	200.00	2	400.00		0.00	3	600.00		0.00	5	1,000.00	PO-PPD
6424	Paper	x	Sticker, non glossy, A4 size, 10 pcs/pack, inkjet/deskjet compatible	pack	30.00	12	360.00	12	360.00	5	150.00	12	360.00	41	1,230.00	PO-PPD
6425	Paper	x	Board (Printable for documentation cover), white, 220/230gsm, A4 size	ream	800.00		0.00	3	2,400.00	4	3,200.00			7	5,600.00	PO-PPD
6426	Paper	x	Multicopy, color blue, 80 gms, for laser/ink jet printers	ream	200.00		0.00		0.00		0.00	1	200.00	1	200.00	PO-PPD
6427	Paper	x	Multicopy, color peach, 80 gms, for laser/ink jet printers	ream	200.00	3	600.00		0.00	3	600.00		0.00	6	1,200.00	PO-PPD
6428	Paper	x	Multicopy, color pink, 80 gms, for laser/ink jet printers	ream	200.00	1	200.00		0.00		0.00	1	200.00	2	400.00	PO-PPD
6429	Paper	x	Multicopy, color yellow, 80 gms, for laser/ink jet printers	ream	200.00	1	200.00		0.00		0.00	1	200.00	2	400.00	PO-PPD
6430	Paper	x	Back cover, ultra white, A4 size, 500pcs/ream	ream	500.00	2	1,000.00		0.00	2	1,000.00	2	1,000.00	6	3,000.00	PO-PPD
6431	Paper	x	Back cover, ultra white, A3 size, 500pcs/ream	ream	1,000.00	1	1,000.00		0.00	1	1,000.00	1	1,000.00	3	3,000.00	PO-PPD
6432	Paper	x	Laid, ivory, A4 size, 500shts/box, Concorde brand	box	350.00	2	700.00	2	700.00	2	700.00	2	700.00	8	2,800.00	PO-PPD
6433	Push Pin	x	Flat head type, assorted colors/100 pieces per case	case	34.32	1	34.32		0.00	1	34.32		0.00	2	68.64	PO-PPD
6434	Notepad	x	2 x 2" (50mm x 50mm), 75gsm/400 sheets per pad, assorted colors	pad	139.18		0.00	2	278.35		0.00	2	278.35	4	556.70	PO-PPD
6435	Notebook	x	40 leaves, ruled, spiral, hi-grade paper.	piece	50.00	8	400.00		0.00		0.00	8	400.00	16	800.00	PO-PPD
6436	Record Book	x	500 pages, white bond, non-blot, smythe sewn, 55gsm, pre-numbered, with printing of "Official Record Book"	piece	98.42	1	98.42		0.00		0.00	1	98.42	2	196.85	PO-PPD
6437	Ring Binder	x	Fellowes Ring Binder Spine 80R (Rings) #53497; 8mm 1.5, plastic, assorted colors (Biggest Size)	piece	38.69	50	1,934.40		0.00	50	1,934.40		0.00	100	3,868.80	PO-PPD
6438	Stamp pad Ink	x	Purple/Violet, 50ml, with applicator	bottle	31.16	1	31.16		0.00		0.00	1	31.16	2	62.33	PO-PPD
6439	Stamp pad	x	Felt pad, in plastic or metal container, 61mm x 102mm	piece	24.56	1	24.56		0.00	1	24.56		0.00	2	49.13	PO-PPD
6440	Stamp (Rubber)		Rubberized (Made to Order): Received by _____ of PPD-PO; Date/Time _____; Released to: _____; Date/Time _____	piece	50.00	1	50.00		0.00		0.00		0.00	1	50.00	PO-PPD
6441	Correction Tape	x	Refillable-Roller Type, 119027A Dong-A-Whitee 3600, Usable Length: 6m min, width: 5mm (±1mm), thickness: 0.02mm min without liner, white opaque, with protective cap, precise, continuous and complete coverage, does not leave shadows on photocopies or fax copies	piece	40.00	8	320.00		0.00	4	160.00	8	320.00	20	800.00	PO-PPD
6442	Tape	x	Double adhesive, 1" size	roll	50.00	2	100.00	2	100.00	2	100.00		0.00	6	300.00	PO-PPD
6443	Tape	x	Double adhesive, 1/2" size	roll	40.00	2	80.00	2	80.00	2	80.00		0.00	6	240.00	PO-PPD
6444	Tape	x	Masking, 1" (24mm) width, usable length of 50 meters	roll	54.00	2	108.00		0.00	2	108.00		0.00	4	216.00	PO-PPD
6445	Tape	x	Masking, Width: 48MM (±1MM), thickness: 0.25mm max, usable length: 50m	roll	90.00	3	270.00		0.00	1	90.00		0.00	4	360.00	PO-PPD
6446	Tape	x	Transparent, 2" (48mm) width, usable length of 50 meters	roll	22.14	5	110.70		0.00	5	110.70		0.00	10	221.40	PO-PPD

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS			
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT				
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT						
6447	Tape	x	Packaging, Width: 48MM (±1MM), base material: biaxially-oriented polypropylene, thickness: 0.045mm min, color: tan, usable length: 50m	roll	32.00	1	32.00		0.00		0.00		0.00	1	32.00	PO-PPD
6448	Tape	x	Binding Tape, 2" (48mm) width, usable length of 50 meters	roll	34.00		0.00		0.00		0.00		0.00	0	0.00	PO-PPD
6449	Tape Dispenser	x	WL-700, preferably Well's Fine Stationery brand	piece	75.00		0.00	2	150.00	2	150.00		0.00	4	300.00	PO-PPD
6450	Cutter	x	L200 Heavy Duty	piece	67.20	2	134.40	2	134.40	2	134.40	2	134.40	8	537.60	PO-PPD
6451	Cutter blade	x	for L-200 cutter, 10 pieces/tube	tube	18.00		0.00	1	18.00	1	18.00		0.00	2	36.00	PO-PPD
6452	Certificate Holder	x	Clear Plastic Certificate Topload Holders "7x10"	piece	40.00		0.00	200	8,000.00		0.00		0.00	200	8,000.00	PO-PPD
6454																PO-PPD
6455	B. Common Computer Supplies (available at PS)															PO-PPD
6456	Compact Disk	x	CD-RW (Rewritable), Speed: 4x - 10x min, individually packed in clear or translucent slim non-breakable plastic case, 80 minutes recording time	piece	20.59	12	247.10	10	205.92	10	205.92	10	205.92	42	864.86	PO-PPD
6457	Compact Disk Cleaner	x	Multimedia lens cleaner for CD, DVD, CD-RW	piece	77.06		0.00		0.00	1	77.06		0.00	1	77.06	PO-PPD
6459	DVD Rewritable	x	4x speed, 4.7GB capacity, 120 minutes recoding time, individually packed in non-breakable slim plastic case	piece	27.83	10	278.28	10	278.28	10	278.28	10	278.28	40	1,113.12	PO-PPD
6460	C. Communication Expense															PO-PPD
6461	PLDT Monthly Bills		Landline No. (888-56-52); Account No. 159984915	month	1,800.00	3	5,400.00	3	5,400.00	3	5,400.00	3	5,400.00	12	21,600.00	PO-PPD
6462	Globe Post Paid Monthly Bills		Globeline No. (09175732755); Account No. 1004787215	month	2,000.00	3	6,000.00	3	6,000.00	3	6,000.00	3	6,000.00	12	24,000.00	PO-PPD
6463	Cell Card		Smart, 300.00	piece	300.00		0.00		0.00		0.00		0.00	0	0.00	PO-PPD
6464	Cell Card		Globe, 500.00	piece	500.00		0.00		0.00		0.00		0.00	0	0.00	PO-PPD
6466	Cell Card		Talk N Text, 300.00	piece	300.00		0.00		0.00		0.00		0.00	0	0.00	PO-PPD
6467	D. Common Electrical Supplies/Accessories															PO-PPD
6468	Ballast		18/20W, for flourescent lamp, 220V	piece	80.66	2	161.33		0.00		0.00		0.00	2	161.33	PO-PPD
6469	Battery		Rechargeable, AA size, 4pcs/pack	pack	150.00	2	300.00		0.00	2	300.00		0.00	4	600.00	PO-PPD
6470	Battery		Rechargeable, AAA size, 4pcs/pack	pack	190.00	2	380.00		0.00	2	380.00		0.00	4	760.00	PO-PPD
6471	Battery	x	Dry cell, size: AA/two (2) pieces per pack	pack	18.47	5	92.34		0.00	5	92.34		0.00	10	184.68	PO-PPD
6472	Battery	x	Dry cell, size: AAA/two (2) pieces per pack	pack	18.32	2	36.65		0.00	1	18.32		0.00	3	54.97	PO-PPD
6473	Battery	x	Battery, size 9 volts alkaline, Duracell Pack of 4	pack	232.00		0.00	5	1,160.00		0.00		0.00	5	1,160.00	PO-PPD
6474	Fluorescent Tube		36W, daylight, 220V (LED)	tube	38.57		0.00	30	1,157.04		0.00	30	1,157.04	60	2,314.08	PO-PPD
6475	Fuse		60 amperes, 220V	piece	32.93		0.00	8	263.42		0.00		0.00	8	263.42	PO-PPD
6476	Starter		4-40 watts, for flourescent lamp, 220-240V	piece	6.12		0.00	15	91.80		0.00	15	91.80	30	183.60	PO-PPD
6478	Adapter		Universal multi-purpose type plug receptacle	piece	30.00		0.00	15	450.00		0.00		0.00	15	450.00	PO-PPD
6479	E. IT consumables															PO-PPD
6480	Ink Cartridge	xx	For Canon Pixma Inkjet MP287, Black Ink (PG-810 Fine Cartridge)	cart	680.00	2	1,360.00	2	1,360.00	2	1,360.00	2	1,360.00	8	5,440.00	PO-PPD
6481	Ink Cartridge	xx	For Canon Pixma Inkjet MP287, Color (CL-811 Fine Cartridge)	cart	900.00	2	1,800.00	2	1,800.00	2	1,800.00	2	1,800.00	8	7,200.00	PO-PPD
6482	Ink Cartridge	xx	For Canon Pixma Inkjet MG3270, Black Ink (PG-740 Fine Cartridge)	cart	690.00	2	1,380.00	4	2,760.00	3	2,070.00	2	1,380.00	11	7,590.00	PO-PPD
6483	Ink Cartridge	xx	For Canon Pixma Inkjet MG3270, Color (CL-741 Fine Cartridge)	cart	920.00	2	1,840.00	4	3,680.00	3	2,760.00	2	1,840.00	11	10,120.00	PO-PPD
6484	Ink Cartridge	xx	For HP Officejet 7110 ePrinter, Black Ink (#932XL)	cart	975.00		0.00	8	7,800.00	6	5,850.00	6	5,850.00	20	19,500.00	PO-PPD
6485	Ink Cartridge	xx	For HP Officejet 7110 ePrinter, Cyan Ink (#933XL)	cart	600.00		0.00	5	3,000.00	5	3,000.00	5	3,000.00	15	9,000.00	PO-PPD
6486	Ink Cartridge	xx	For HP Officejet 7110 ePrinter Yellow Ink (#933XL)	cart	600.00		0.00	5	3,000.00	5	3,000.00	5	3,000.00	15	9,000.00	PO-PPD
6487	Ink Cartridge	xx	For HP Officejet 7110 ePrinter Magenta Ink (#933XL)	cart	600.00		0.00	5	3,000.00	5	3,000.00	5	3,000.00	15	9,000.00	PO-PPD
6488	Ink Cartridge	xx	EPSON Bk, T6641 (Black)	cart	350.00		0.00	6	2,100.00	4	1,400.00	2	700.00	12	4,200.00	PO-PPD
6489	Ink Cartridge	xx	EPSON C, T6642 (Cyan)	cart	350.00		0.00	4	1,400.00	3	1,050.00		0.00	7	2,450.00	PO-PPD
6490	Ink Cartridge	xx	EPSON M, T6643 (Magenta)	cart	350.00		0.00	4	1,400.00	3	1,050.00		0.00	7	2,450.00	PO-PPD
6491	Ink Cartridge	xx	EPSON Y, T6644 (Yellow)	cart	350.00		0.00	4	1,400.00	3	1,050.00		0.00	7	2,450.00	PO-PPD
6492	Ink Cartridge	xx	For HP Photosmart C4680, HP Deskjet D2660 & HP Deskjet F4280, Black Ink (#60) or (#60XL)	cart	600.00	2	1,200.00	2	1,200.00	2	1,200.00	2	1,200.00	8	4,800.00	PO-PPD
6493	Ink Cartridge	xx	For HP Photosmart C4680, HP Deskjet D2660 & HP Deskjet F4280, Tri-color Ink (#60) or (#60XL)	cart	700.00	2	1,400.00	2	1,400.00	2	1,400.00	2	1,400.00	8	5,600.00	PO-PPD
6495	Toner Cartridge	xx	For HP Laserjet printer 1300	cart	3,651.65	1	3,651.65	1	3,651.65	1	3,651.65	2	7,303.30	5	18,258.24	PO-PPD
6496	F. Furnitures and Fixtures															PO-PPD
6498	Labor and Materials		Details: (Cabinet Installation)	lot			0.00		0.00		0.00		0.00	0	0.00	PO-PPD

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS		
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT			
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT					
6499	G. Information Technology (IT) Equipment, Software and Accessories											PO-PPD			
6500	Flash Drive	16 GB Capacity, USB version 2.0 port compatible, plug-n-play, with light indicator, with built-in USB interface cover, with carrying strap(neck/wrist), durable casing, with data & image save & retrieval	unit	400.00		0.00	2	800.00		0.00	2	800.00	4	1,600.00	PO-PPD
6501	External Drive	External Hard Drive, 2TB, 2.5"HDD, USB 3.0, backward compatible with USB 2.0, 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide	unit	5,000.00	1	5,000.00	1	5,000.00	1	5,000.00		0.00	3	15,000.00	PO-PPD
6502	UPS / AVR	UPS, AP ES-500 (BE-500R), 500VA/230v	unit	3,000.00	1	3,000.00	5	15,000.00		0.00		0.00	6	18,000.00	PO-PPD
6503	Extension Cord	x With 4 sockets, 6m, OMNI brand	unit	400.00	1	400.00	1	400.00		0.00		0.00	2	800.00	PO-PPD
6504	Keyboard	Standard, Acer	unit	300.00	1	300.00		0.00		0.00		0.00	1	300.00	PO-PPD
6505	Mouse	OPTICAL, USB CONNECTION TYPE, with scroll wheel and left and right click button, plug and play, high definition optical: 2.5x, side to side +zoom, 1000 dpi resolution min	piece	150.00	1	150.00	2	300.00	2	300.00		0.00	5	750.00	PO-PPD
6506	Laser Pointer	PEN TYPE, SINGLE POINT, body material: metal. laser power: 50mw, light style: beam light, working mode: continuous light, uses 2 x LR6 1.5V AA or AAA batteries, button switch, presentation laser, laser color: green and red, spot form	piece	550.00	1	550.00	1	550.00		0.00	1	550.00	3	1,650.00	PO-PPD
6507	Digital Camera	Ultrazoom digital camera, 16-20MP resolution, 20-35x optical zoom, lithium ion battery with charger, 32GB SDHC memory card, bag	unit	15,000.00		0.00	1	15,000.00		0.00	1	15,000.00	2	30,000.00	PO-PPD
6508	Laptop	Acer V5-132-P3322Y4G50n 11.6-inch Intel Core i3, 4GB RAM, 500GBHD, Touch Screen, Windows 7/8.1, DVD Writer, Mouse	unit	31,000.00		0.00	1	31,000.00		0.00	1	31,000.00	2	62,000.00	PO-PPD
6509	Projector Screen	70X70 tripod screen	unit	4,000.00			1	4,000.00		0.00		0.00	1		PO-PPD
6510	Clicker	Presentation Clicker	unit	2,000.00		0.00	1	2,000.00		0.00		0.00	1	2,000.00	PO-PPD
6511	Printer	Epson L355 Ultra Low Cost Wireless All-in-one Printer	unit	10,000.00	2	20,000.00	1	10,000.00		0.00		0.00	3	30,000.00	PO-PPD
6512	3-In-1 Printer	Epson L550 All-in-One Printer that Comes with Fax and ADF Capability	unit	13,500.00		0.00	1	13,500.00		0.00		0.00	1	13,500.00	PO-PPD
6513	Monitor	24", Acer	unit	6,000.00		0.00	2	12,000.00	2	12,000.00			3	24,000.00	PO-PPD
6514	Personal Computer	Acer Veriton M2611G Intel Core i5-3570/4GB/1TB/Win7 Pro with Win8Pro OS 64bit Desktop CPU w/ 21-inch Monitor	unit	40,000.00		0.00	2	80,000.00		0.00	1	40,000.00	3	120,000.00	PO-PPD
6515	Software	Microsoft Office 2013 32-bit/x64 for 5/10 users	piece	19,000.00		0.00	1	19,000.00		0.00		0.00	1	19,000.00	PO-PPD
6516	Software	ESET NOD32 Antivirus Business Edition for 5/10 users	piece	12,500.00		0.00	1	12,500.00		0.00		0.00	1	12,500.00	PO-PPD
6517	Software	Microsoft Windows 7 Home Premium 32-bit OEM	piece	6,000.00		0.00	4	24,000.00		0.00		0.00	4	24,000.00	PO-PPD
6530	Recorder	Recorder, Sony ICD-SX (16GB memory, with SD Card)	unit	7,282.63		0.00	1	7,282.63		0.00		0.00	1	7,282.63	PO-PPD
6531	II. GOODS (SERVICES)											PO-PPD			
6532	A. Catering Services											PO-PPD			
6533	AM Snack	Details: (Title/Dates)	pax	50.00		0.00	25	1,250.00		0.00	25	1,250.00	50	2,500.00	PO-PPD
6534	Lunch	Details: (Title/Dates)	pax	140.00		0.00	25	3,500.00	25	3,500.00	25	3,500.00	75	10,500.00	PO-PPD
6550	PM Snack	Details: (Title/Dates)	pax	50.00		0.00		0.00	25	1,250.00	25	1,250.00	50	2,500.00	PO-PPD
6551	III. CIVIL WORKS											PO-PPD			
6552	A. Building Construction											PO-PPD			
6553		Plywood (3/4x4x8) Marine	piece	1,600.00	15	24,000.00		0.00		0.00		0.00	15	24,000.00	PO-PPD
6554		Good Lumber (2x3x8) K.D.	piece	350.00	20	7,000.00		0.00		0.00		0.00	20	7,000.00	PO-PPD
6555		Finishing Nail # 2	kilo	60.00	1 1/2	90.00		0.00		0.00		0.00	1 1/2	90.00	PO-PPD
6556		Finishing Nail # 1	kilo	60.00	1	60.00		0.00		0.00		0.00	1	60.00	PO-PPD
6557		Cabinet Door Handle Stainless	piece	35.00	36	1,260.00		0.00		0.00		0.00	36	1,260.00	PO-PPD
6558		Drawer Lock Yale	piece	45.00	18	810.00		0.00		0.00		0.00	18	810.00	PO-PPD
6559		Barrel Bolt	piece	95.00	18	1,710.00		0.00		0.00		0.00	18	1,710.00	PO-PPD

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS		
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT			
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT					
6560		Piano Hinge	piece	80.00	18	1,440.00		0.00		0.00		0.00	18	1,440.00	PO-PPD
6561		Magnetic Catches	piece	25.00	36	900.00		0.00		0.00		0.00	36	900.00	PO-PPD
6562		Stickwel	gal.	466.80	1	466.80		0.00		0.00		0.00	1	466.80	PO-PPD
6563		ABC Putty	gal.	234.00	2	468.00		0.00		0.00		0.00	2	468.00	PO-PPD
6564		Flat Latex	gal.	580.00	3	1,740.00		0.00		0.00		0.00	3	1,740.00	PO-PPD
6565		Semi Gloss Latex	gal.	710.00	5	3,550.00		0.00		0.00		0.00	5	3,550.00	PO-PPD
6566		Burn Lumber (Acry Color)	liter	157.00	2	314.00		0.00		0.00		0.00	2	314.00	PO-PPD
6567		Raw Siena (Acry Color)	liter	130.00	2	260.00		0.00		0.00		0.00	2	260.00	PO-PPD
6569		Sanding Paper # 180	piece	14.00	10	140.00		0.00		0.00		0.00	10	140.00	PO-PPD
6570	IV. OTHERS														PO-PPD
6571	Notarial Services	i.e. MOA, Contract, etc.	lot	1,000.00		0.00	1	1,000		0.00		0.00	1	1,000.00	PO-PPD
6572	Printing Services	Job out including printing of pamphlet/souvenir program	lot	35,000.00		0.00	1	35,000	1	35,000		0.00	2	70,000.00	PO-PPD
6573	Streamer	job out for various programs	each	1,000.00		0.00	1	1,000.00			1	1,000.00	2	2,000.00	PO-PPD
6574	Token	for speakers and reactants, per sample	lot	1,000.00		0.00		0.00	15	15,000		0.00	15	15,000.00	PO-PPD
6575	Subscription/Reference Materials	Various Journals/Books/CDs	lot	5,000.00	1	5,000.00		0.00		0.00		0.00	1	5,000.00	PO-PPD
6576	Repair, Maintenance And Services (Included All Materials/Parts To Be Used)	Office equipment (i.e. printer, computer, fax machine, c	lot	3,000.00		0.00		0.00	1	3,000		0.00	1	3,000.00	PO-PPD
6580		Bearing, 6202 to replace the old bearing of the aircondit	piece	150.00	2	300.00		0.00		0.00		0.00	2	300.00	PO-PPD

6582 **PLANNING OFFICE - PROJECT DEVELOPMENT DIVISION (PDD)**

6583	I. GOODS														PO-PDD	
6584	A. Common Office Supplies														PO-PDD	
6585	Alcohol	x	68-72% ethanol, Colorless clear liquid, 500ml	bottle	47.18	3	141.55	3	141.55	3	141.55	3	141.55	12	566.21	PO-PDD
6586	TOILET TISSUE PAPER 2-PLYS SHEETS		150 PULLS, size: 100mm (±3mm) x 114mm (-5mm), 12 rolls per plastic pack, 28gsm min, 300 sheets min	bundle/pack	72.00	4	288.00	4	288.00	4	288.00	4	288.00	16	1,152.00	PO-PDD
6587	Baggage		Voyager Luggage Bag	piece	2,000.00	1	2,000.00		0.00		0.00		0.00	1	2,000.00	PO-PDD
6588	Box		Gallery Storage Box, plastic with wheels, 50L	piece	1,000.00	1	1,000.00		0.00		0.00		0.00	1	1,000.00	PO-PDD
6589	Clip	x	backfold, 3/4", all metal/12 pieces per box	box	30.00	5	150.00	5	150.00	5	150.00	10	300.00	25	750.00	PO-PDD
6590	Clip	x	backfold, 50mm (2"), all metal/12 pieces per box	box	47.45	5	237.24	5	237.24	5	237.24	5	237.24	20	948.96	PO-PDD
6591	Envelope	x	Documentary, (A4 size), paper/document, 229mm x 324mm/500 pieces per box	box	778.75	1	778.75		0.00	1	778.75		0.00	2	1,557.50	PO-PDD
6592	Envelope	x	Expanding Envelope - Garterized (Morocco Expanding Envelope - Manufactured by: Veco Paper Corporation; Size Long Colors: (red, blue, yellow, pink) qty: 25 pcs. per color	piece	11.00	50	550.00		0.00	50	550.00		0.00	100	1,100.00	PO-PDD
6593	Envelope		Letter Envelope with TESDA Logo and TUVSUD	box	1,000.00		0.00	1	1,000.00		0.00	1	1,000.00	2	2,000.00	PO-PDD
6594	Stationery		Letterhead with TESDA Logo and TUVSUD Logo (Size: A4)	ream	500.00		0.00	1	500.00	1	500.00	1	500.00	3	1,500.00	PO-PDD
6595	Eraser	x	Plastic or rubber, rectangular, 58mm x 18mm x 8mm	piece	3.10	9	27.86		0.00		0.00		0.00	9	27.86	PO-PDD
6596	Fastener	x	For paper, metal, non-corrosive, non-sharp edges, able to bond 25mm thickness of paper/50 sets per box	box	99.66		0.00	4	398.64		0.00		0.00	4	398.64	PO-PDD
6597	Folder	x	L-type, Clear plastic, for A4 size documents, 219mm x 307mm/50 pieces per pack	pack	296.34	2	592.68		0.00	2	592.68		0.00	4	1,185.36	PO-PDD
6598	Folder	x	Folder (FILE Holder, Transparent Cover, In Special Emboss, Copy Safe, Assorted colors, 12 pcs/pkg) – preferably Seagull Brand (F14-C)	pack	340.00	2	680.00		0.00	2	680.00		0.00	4	1,360.00	PO-PDD
6599	Folder	x	Expanding Folder (US Colored PB Folder – Manufactured by: Veco Paper Corporation; Colors: Red, Blue, Yellow, Green; Size: Long)	piece	22.00		0.00	50	1,100.00	50	1,100.00		0.00	100	2,200.00	PO-PDD
6600	Folder	x	w/TESDA logo, with pocket, as per sample	piece	25.00	100	2,500.00		0.00	50	1,250.00		0.00	150	3,750.00	PO-PDD
6601	Folder	x	Clear Holder, Plastic, #CH-310	piece	10.00	2	20.00	2	20.00	2	20.00	2	20.00	8	80.00	PO-PDD
6602	Folder	x	Document File, A4 documents, with two hole ring binder inside	piece	125.00	15	1,875.00		0.00		0.00	15	1,875.00	30	3,750.00	PO-PDD
6603	Folder	x	3-hole binder, 1/2", A-4	piece	60.00	10	600.00		0.00		0.00	10	600.00	20	1,200.00	PO-PDD
6604	Folder	x	Folder Divider, A4 Colored (Separator)	pack	25.00	10	250.00	10	250.00	10	250.00	10	250.00	40	1,000.00	PO-PDD

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE										TOTAL		REMARKS	
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT				
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT						
6605	Glue	x	All purpose, 200g, non-toxic smell	jar	45.14	2	90.29	3	135.43		0.00		0.00	5	225.72	PO-PDD
6606	Stapler	x	Stapler – MAXHD – 50F (Max Heavy Duty Stapler)	piece	400.00	1	400.00		0.00		0.00		0.00	1	400.00	PO-PDD
6607	Staple Wire	x	Standard #35, 5000s/box	piece	32.00	2	64.00		0.00		0.00		0.00	2	64.00	PO-PDD
6608	Staple Wire	x	Deli Staple iWire Remover	piece	30.00	9	270.00		0.00		0.00		0.00	9	270.00	PO-PDD
6609	Index Tab	x	Transparent self adhesive, assorted colors/10 pieces of 6-inch length tab strip with corresponding alphabet in each box	box	74.88	10	748.80	5	374.40	5	374.40	5	374.40	25	1,872.00	PO-PDD
6610	ID Holder with Lace	x	Depends on size, per sample	piece	50.00	0	0.00		0.00	50	2,500.00		0.00	50	2,500.00	PO-PDD
6611	Laminating Film	x	Size depends on the requirement of the end user. 100s/box	box	150.00	1	150.00		0.00		0.00	1	150.00	2	300.00	PO-PDD
6612	Map Pin	x	Round head, 9.5mm diameter, assorted colors/100 pieces in plastic case	case	36.77	5	183.84	5	183.84		0.00		0.00	10	367.68	PO-PDD
6613	Marker	x	Fluorescent, 3 colors per set, non-toxic smell	set	50.92	3	152.75		0.00	3	152.75		0.00	6	305.50	PO-PDD
6614	Marking Pen	x	Permanent, Blue	piece	18.48		0.00		0.00		0.00		0.00	0	0.00	PO-PDD
6615	Paper Clip	x	32mm, gem-pattern type, vinyl coated, assorted colors/100 pieces per box	box	8.35	5	41.76		0.00	5	41.76		0.00	10	83.52	PO-PDD
6616	Paper	x	For PPC, A4 size (210mm x 297), 70gsm/500 sheets per ream	ream	183.18	0	0.00	20	3,663.60	20	3,663.60	20	3,663.60	60	10,990.80	PO-PDD
6617	Paper	x	Parchment Paper, 10s, Elit 5 Colors 90 GSM	pack	25.00	0	0.00	10	250.00	20	500.00	10	250.00	40	1,000.00	PO-PDD
6618	Paper	x	Orange Legal size (210mm x 297), 70gsm/500 sheets per ream	ream	225.00	5	1,125.00	0	0.00	5	1,125.00	0	0.00	10	2,250.00	PO-PDD
6619	Paper	x	Orange A3 size (210mm x 297), 70gsm/500 sheets per ream	ream	412.00	0	0.00	5	2,060.00	0	0.00	0	0.00	5	2,060.00	PO-PDD
6620	Paper	x	A4 Specialty Paper, 10s	pack	50.00	10	500.00	10	500.00	10	500.00	10	500.00	40	2,000.00	PO-PDD
6621	Pencil	x	Lead, with eraser, wood/1 dozen per box	dozen	24.58	1	24.58		0.00		0.00	1	24.58	2	49.15	PO-PDD
6622	Notepad	x	Post-It sticky note (3x4)	pad	70.00	5	350.00	5	350.00	5	350.00	5	350.00	20	1,400.00	PO-PDD
6623	Notepad	x	Post-It sticky note (3x3)	pad	57.00	5	285.00	5	285.00	5	285.00	5	285.00	20	1,140.00	PO-PDD
6624	Record Book	x	500 pages, white bond, non-blot, Smythe sewn, 55gsm, pre-numbered, with printing of "Official Record Book"	piece	98.42	2	196.85		0.00		0.00	2	196.85	4	393.70	PO-PDD
6625	Sign Pen	x	Black, gel type, .5mm needle tip (pentel)	piece	43.55	10	435.48	0	0.00	10	435.48	0	0.00	20	870.96	PO-PDD
6626	Correction Tape	x	Refillable-Roller Type, 119027A Dong-A-Whitee 360°. Usable Length: 6m min, width: 5mm (±1mm), thickness: 0.02mm min without liner, white opaque, with protective cap, precise, continuous and complete coverage, does not leave shadows on photocopies or fax copies	each	15.00	9	135.00	5	75.00	5	75.00	5	75.00	24	360.00	PO-PDD
6627	Tape	x	Masking, 1" (24mm) width, usable length of 50 meters	roll	46.49	0	0.00	5	232.44	5	232.44		0.00	10	464.88	PO-PDD
6628	Tape	x	Transparent, 2" (48mm) width, usable length of 50 meters	roll	22.14	0	0.00	5	110.70	10	221.40		0.00	15	332.10	PO-PDD
6629	Tape	x	Crocodile Double Sided tape 1 1/2"	roll	57.00	5	285.00		0.00	5	285.00		0.00	10	570.00	PO-PDD
6630	Ballpoint pen	x	fine point, blue	piece	14.40	20	288.00	0	0.00	20	288.00		0.00	40	576.00	PO-PDD
6631	Cutting Mat	x	Cutting Mat	piece	200.00	1	200.00		0.00		0.00		0.00	1	200.00	PO-PDD
6633	Cutter blade	x	for L-200 cutter, 10 pieces/tube	tube	18.00		0.00	1	18.00	1	18.00		0.00	2	36.00	PO-PDD
6634	B. Common Computer Supplies (available at PS)															
6635	Compact Disk	x	Rewritable	piece	20.59		0.00	10	205.92	10	205.92		0.00	20	411.84	PO-PDD
6636	Compact Disk Cleaner	x	Multimedia lens cleaner for CD, DVD, CD-RW	piece	77.06		0.00		0.00	1	77.06		0.00	1	77.06	PO-PDD
6638	DVD Rewritable	x	4x speed, 4.7GB capacity, 120 minutes recoding time, individually packed in non-breakable slim plastic case	piece	27.83		0.00	10	278.28	10	278.28		0.00	20	556.56	PO-PDD
6639	C. Communication Expense															
6640	Cell Card		Smart, 300.00	piece	300.00		0.00		0.00		0.00		0.00	0	0.00	PO-PDD
6641	Cell Card		Globe, 500.00	piece	500.00		0.00		0.00		0.00		0.00	0	0.00	PO-PDD
6643	Cell Card		Talk N Text, 300.00	piece	300.00		0.00		0.00		0.00		0.00	0	0.00	PO-PDD
6644	D. Common Electrical Supplies/Accessories															
6645	Ballast		18/20W, for fluorescent lamp, 220V	piece	80.66		0.00		0.00		0.00		0.00	0	0.00	PO-PDD
6646	Battery	x	Dry cell, size: AA/two (2) pieces per pack	pack	18.47	5	92.34	5	92.34	5	92.34	5	92.34	20	369.36	PO-PDD
6647	Battery	x	Dry cell, size: AAA/two (2) pieces per pack	pack	18.32	5	91.62	5	91.62	5	91.62	5	91.62	20	366.48	PO-PDD
6648	Fluorescent Tube		36W, daylight, 220V	tube	38.57	3	115.70	3	115.70	3	115.70	3	115.70	12	462.82	PO-PDD
6649	Fuse		60 amperes, 220V	piece	32.93		0.00		0.00		0.00		0.00	0	0.00	PO-PDD

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS		
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT			
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT					
6651 Starter		4-40 watts, for flourescent lamp, 220-240V	piece	6.12		0.00		0.00		0.00		0.00	0	0.00	PO-PDD
6652	E. IT consumables														PO-PDD
6653	Ink Cartridge	xx For Canon Pixma Ink M751, Magenta	cart	600.00	0	0.00	3	1,800.00	3	1,800.00	3	1,800.00	9	5,400.00	PO-PDD
6654	Ink Cartridge	xx For Canon Pixma Ink BK751, Black	cart	600.00	0	0.00	3	1,800.00	3	1,800.00	3	1,800.00	9	5,400.00	PO-PDD
6655	Ink Cartridge	xx For Canon Pixma Ink Y751, Yellow	cart	600.00	0	0.00	3	1,800.00	3	1,800.00	3	1,800.00	9	5,400.00	PO-PDD
6656	Ink Cartridge	xx For Canon Pixma Ink PGBK751	cart	1,000.00	0	0.00	1	1,000.00	1	1,000.00	1	1,000.00	3	3,000.00	PO-PDD
6657	Ink Cartridge	xx For Canon Pixma Ink C751, Cyan	cart	600.00	0	0.00	3	1,800.00	3	1,800.00	3	1,800.00	9	5,400.00	PO-PDD
6658	Ink Cartridge	xx HP Ink Cartridge, 678 (Black)	cart	350.00	0	0.00	10	3,500.00	10	3,500.00	15	5,250.00	35	12,250.00	PO-PDD
6659	Ink Cartridge	xx HP Ink Cartridge, 678 (Colored)	cart	350.00	0	0.00	10	3,500.00	10	3,500.00	15	5,250.00	35	12,250.00	PO-PDD
6661	Toner Cartridge	xx For HP Laserjet Toner 85A	cart	3,651.65	0	0.00	2	7,303.30		0.00	2	7,303.30	4	14,606.59	PO-PDD
6663	F. Furnitures and Fixtures														PO-PDD
6664	G. Information Technology (IT) Equipment, Software and Accessories														PO-PDD
6665	Flash Drive	16 GB Capacity, USB version 2.0 port compatible, plug-n-play, with light indicator, with built-in USB interface cover, with carrying strap(neck/wrist), durable casing, with data & image save & retrieval	unit	400.00		0.00	2	800.00		0.00	2	800.00	4	1,600.00	PO-PDD
6666	External Drive	External Hard Drive, 2TB, 2.5"HDD, USB 3.0, backward compatible with USB 2.0, 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide	unit	5,000.00		0.00	1	5,000.00		0.00		0.00	1	5,000.00	PO-PDD
6667	UPS / AVR	UPS, AP ES-500 (BE-500R), 500VA/230v	unit	3,000.00	1	3,000.00		0.00		0.00		0.00	1	3,000.00	PO-PDD
6668	Extension Cord	x With 4 sockets, 6m, OMNI brand	unit	400.00		0.00	1	400.00		0.00		0.00	1	400.00	PO-PDD
6669	Keyboard	Standard, Acer	unit	400.00		0.00		0.00		0.00		0.00	0	0.00	PO-PDD
6670	Personal Computer	AMD Sempron 2200, 1.5Hz, Redfox motherboard, 128MB DDR memory, 40GB Maxtor Hard Drive, lite-on/Gigabyte 52x CD-ROM drive, 1.44MB FDD, 56kbps internal model, 4x USB/1x parallel/1x	unit	18,446.69		0.00	2	36,893.38		0.00		0.00	2	36,893.38	PO-PDD
6671	Laser Pointer	PEN TYPE, SINGLE POINT, body material: metal. laser power: 50mw, light style: beam light, working mode: continuous light, uses 2 x LR6 1.5V AA or AAA batteries, button switch, presentation laser, laser color: green and red, spot form	piece	550.00		0.00	1	550.00		0.00		0.00	1	550.00	PO-PDD
6673	Recorder	Recorder, Sony ICD-SX (16GB memory, with SD Card)	unit	7,282.63		0.00		0.00		0.00		0.00	0	0.00	PO-PDD
6674	H. Medical and Dental Supplies/Medicines (NOT available at PS)														PO-PDD
6675	Analgesic/Antipyretics	Diclofenac Na 50mg	box	360.00		0.00		0.00		0.00		0.00	0	0.00	PO-PDD
6676	Antibiotics	Amoxicillin 250mg 100's	box	600.00		0.00		0.00		0.00		0.00	0	0.00	PO-PDD
6677	Anti-spasmodic	Hyoscine-N--butylbromide injectables	piece	42.00		0.00		0.00		0.00		0.00	0	0.00	PO-PDD
6679	Others	Face mask	box	240.00		0.00		0.00		0.00		0.00	0	0.00	PO-PDD
6681	I. Motor Vehicle (NOT available at PS)														PO-PDD
6682	J. Office Machinerics/Equipment/Appliance (NOT available at PS)														PO-PDD
6684						0.00		0.00		0.00		0.00	0	0.00	PO-PDD
6685	II. GOODS (SERVICES)														PO-PDD
6686	A. Catering Services														PO-PDD
6687	AM Snack	Details: (Title/Dates)	pax	50.00		0.00		0.00		0.00		0.00	0	0.00	PO-PDD
6688	Lunch	Details: (Title/Dates)	pax	140.00		0.00		0.00		0.00		0.00	0	0.00	PO-PDD
6690	PM Snack	Details: (Title/Dates)	pax	50.00		0.00		0.00		0.00		0.00	0	0.00	PO-PDD
6692	B. Fuel and Other Related Products and Services for Vehicles					0.00		0.00		0.00		0.00	0	0.00	PO-PDD
6693	C. Information Technology (IT) Services														PO-PDD
6694	IT Services	Data Collocation	lot			0.00		0.00		0.00		0.00	0	0.00	PO-PDD
6696	IT Services	Internet Service	lot			0.00		0.00		0.00		0.00	0	0.00	PO-PDD
6698	E. Postage and Delivery					0.00		0.00		0.00		0.00	0	0.00	PO-PDD
6700	F. Printing/Binding Services					0.00		0.00		0.00		0.00	0	0.00	PO-PDD
6701	III. SUBSCRIPTIONS														PO-PDD

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS		
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT			
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT					
6702	Newspapers	lot		0.00		0.00		0.00		0.00	0	0.00	PO-PDD		
6704	Books/Journals/Digests	lot		0.00		0.00		0.00		0.00	0	0.00	PO-PDD		
6705	IV. CONSULTING SERVICES												PO-PDD		
6706	A. Professional/Consultancy Services												PO-PDD		
6708	Individual	Details: (Title/Period of Contract)	lot	0.00		0.00		0.00		0.00	0	0.00	PO-PDD		
6709	V. CIVIL WORKS												PO-PDD		
6710	A. Building Construction												PO-PDD		
6712	Labor and Materials	Details: (Title of Project)	lot	0.00		0.00		0.00		0.00	0	0.00	PO-PDD		
6713	VI. OTHERS			0.00		0.00		0.00		0.00	0	0.00	PO-PDD		
6717	Tokens	(As specified by End-User)	pc	800.00	125	100,000.00	0	0.00	0	0.00	0	0.00	125	100,000.00	PO-PDD

6719 **PLANNING OFFICE - POLICY RESEARCH AND DEVELOPMENT DIVISION (PRED)**

6720	I. GOODS													PO-PRED		
6721	A. Common Office Supplies													PO-PRED		
6722	Acetate	x	Acetate, thickness: 0.075mm min (gauge#3), transparent, width: 1.20 meters min, length: 50 meters per roll min	roll	621.92	0	0.00	1	621.92	0	0.00	0	0.00	1	621.92	PO-PRED
6723	Alcohol	x	Alcohol, Ethyl, 68%-70%, scented, 500ML (-5ML), ethyl, colorless clear liquid, fully miscible in water in plastic bottle, flip-top cap	bottle	37.26	7	260.82	7	260.82	7	260.82	7	260.82	28	1,043.28	PO-PRED
6724	Toilet tissue paper,		150 PULLS, size: 100mm (±3mm) x 114mm (-5mm), 12 rolls per plastic pack, 28gsm min, 300 sheets min	bundle/ pack	72.00	3	216.00	3	216.00	3	216.00	3	216.00	12	864.00	PO-PRED
6725	Clip	x	backfold, 50mm (2"), all metal/12 pieces per box	box	47.45	0	0.00	0	0.00	2	94.90	2	94.90	4	189.79	PO-PRED
6726	Clip	x	Bulldog, all metal, clamping: 73mm min, thickness of metal: 0.47mm min, diameter of springwire: 1.70mm min	box	8.32	0	0.00	0	0.00	2	16.64	2	16.64	4	33.28	PO-PRED
6727	Correction Tape	x	Correction tape, film base type, usable length 6M min, disposable, dispensing mechanism: variable clutch, dispensing system: single line tape, with button/mechanism for adjustment/ rewinding, width: 5mm (±1mm), thickness: 0.02mm min without liner, white opaque	each	41.08	2	82.16	3	123.24	3	123.24	3	123.24	11	451.88	PO-PRED
6728	Envelope	x	Documentary, (A4 size), paper/document, 229mm x 324mm/500 pieces per box	box	778.75	1	778.75		0.00	0	0.00		0.00	1	778.75	PO-PRED
6729	Envelope	x	Expanding Envelope No. 322 Made in Thailand (Flamingo brand) assorted color yellow, green & blue 3 dozen / box	box	1,440.00	0	0.00	5	7,200.00	5	7,200.00	0	0.00	10	14,400.00	PO-PRED
6730	Envelope	x	Expanding Envelope - Garterized (Morocco Expanding Envelope - Manufactured by: Veco Paper Corporation; Size Long Colors: (red, blue, yellow, pink) qty: 25 pcs. per color	piece	11.00	50	550.00	100	1,100.00	50	550.00	50	550.00	250	2,750.00	PO-PRED
6731	Envelope		Letter Envelope with TESDA Logo	box	1,000.00	1	1,000.00		0.00	1	1,000.00		0.00	2	2,000.00	PO-PRED
6732	Stationery		Letterhead with TESDA Logo (Size: A4)	ream	500.00	1	500.00	1	500.00	1	500.00		0.00	3	1,500.00	PO-PRED
6733	Eraser	x	Felt, for blackboard/whiteboard, 19mm min thickness of felts, size, 42mm x 122mm min	piece	2.16	2	4.32	2	4.32	2	4.32	2	4.32	8	17.28	PO-PRED
6734	Fastener	x	For paper, metal, non-corrosive, non-sharp edges, able to bond 25mm thickness of paper/50 sets per box	box	99.66	2	199.32	3	298.98	3	298.98	2	199.32	10	996.60	PO-PRED
6735	Folder	x	L-type, plastic, for A4 size documents, transparent plastic, thickness: 0.13mm min size; 216mm 304mm min. min of 50 pieces per pack, assorted colors,	pack	166.28	2	332.56	2	332.56	2	332.56	2	2.00	8	999.68	PO-PRED
6736	Folder	x	3 hole Folder, A4 and F/C sizes, 3 D ring, color Blue made of PVC, Transparent pockets in front & back sides for display purposes.	pack	185.00	0	0.00	30	5,550.00	0	0.00	30	5,550.00	60	11,100.00	PO-PRED
6737	Folder	x	w/ TESDA logo, with pocket, as per sample	piece	25.00		0.00	100	2,500.00	50	1,250.00		0.00	150	3,750.00	PO-PRED
6738	Glue	x	All purpose, 200g, non-toxic smell	jar	47.82		0.00	2	95.64	2	95.64		0.00	4	191.28	PO-PRED
6739	Stapler	x	Stapler – MAXHD – 50F (Max Heavy Duty Stapler)	piece	400.00	0	0.00	0	0.00	0	0.00	2	800.00	2	800.00	PO-PRED
6740	Staple Wire	x	Standard #35, 5000s/box	piece	32.00	2	64.00		0.00		0.00		0.00	2	64.00	PO-PRED

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS			
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT				
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT						
6741	Insecticide	x	Aerosol type, net content: 600ML Min/can, multi-insect killer, without unpleasant or offensive odor, shrink wrapped	can	117.82	0	0.00	2	235.64	0	0.00	0	0.00	2	235.64	PO-PRED
6742	LAMINATING FILM	x	Size depends on the requirement of the end user. 100s/box	box	150.00	0	0.00	2	300.00	2	300.00		0.00	4	600.00	PO-PRED
6743	Marker	x	Permanent, chisel type, black, felt tip, medium point, without unpleasant or offensive odor	piece	12.15	0	0.00	5	60.75	0	0.00	5	60.75	10	121.50	PO-PRED
6744	Marker	x	Permanent, chisel type, black, felt tip, medium point, without unpleasant or offensive odor	piece	12.15	2	24.30	2	24.30	2	24.30	2	24.30	8	97.20	PO-PRED
6745	Marker	x	Whiteboard, bullet type, blue, without unpleasant or offensive odor	piece	11.80	0	0.00	2	23.60	3	35.40	3	35.40	8	94.40	PO-PRED
6746	Marker	x	Whiteboard, bullet type, red, without unpleasant or offensive odor	piece	11.80	0	0.00	3	35.40	3	35.40	3	35.40	9	106.20	PO-PRED
6747	Marker	x	Whiteboard, bullet type, black, without unpleasant or offensive odor	piece	11.80	0	0.00	3	35.40	3	35.40	3	35.40	9	106.20	PO-PRED
6748	Marker	x	Whiteboard, chisel type, blue, without unpleasant or offensive odor	piece	11.80	0	0.00	5	59.00	0	0.00	5	59.00	10	118.00	PO-PRED
6749	Marker	x	Whiteboard, chisel type, black without unpleasant or offensive odor	piece	11.80	0	0.00	5	59.00	0	0.00	5	59.00	10	118.00	PO-PRED
6750	Rags		Rags, all cotton, 32 pieces per kilogram min, diameter: approximately 178mm (7"), assorted colors	kilogram	43.68	1	43.68	1	43.68	1	43.68	1	43.68	4	174.72	PO-PRED
6751	Rubber band	x	Rubber band, 70MM Min lay flat length (#18), 1.0mm min thickness, 350g min or approximately 220 pieces per box	box	105.85	1	105.85		0.00	1	105.85	0	0.00	2	211.70	PO-PRED
6752	Notepad	x	2 x 2" (50mm x 50mm), 75gsm/400 sheets per pad, assorted colors	pad	139.18	0	0.00	5	695.88	5	695.88	5	695.88	15	2,087.64	PO-PRED
6753	Paper Clip	x	32mm, gem-pattern type, vinyl coated, assorted colors/100 pieces per box	box	8.35	0	0.00	0	0.00	5	41.76	5	41.76	10	83.52	PO-PRED
6754	Paper	x	Paper, Bond, PG, 80GSM (-5%), size: 297mm x 420mm, size A3L tolerance: (±2mm in either direction), cut sizes shall be along machine direction, 500 sheets per ream, thickness: 0.08mm min	ream	190.00	0	0.00	20	3,800.00	20	3,800.00	20	3,800.00	60	11,400.00	PO-PRED
6755	Paper	x	Paper, Bond, PG, 80GSM (-5%), size: 210mm x 297mm, size A4 tolerance: (±2mm in either direction), cut sizes shall be along machine direction, 500 sheets per ream, thickness: 0.08mm min	ream	112.78	30	3,383.40	30	3,383.40	20	2,255.60	30	3,383.40	110	12,405.80	PO-PRED
6756	Elmers Glue		Glue, all purpose gross weight: 200 grams min, in jar with applicator, without unpleasant or offensive odor, free formaldehyde: 0.2% max, adhesive strength: no slippage or paster part, solid content, 30% min, pH: 4-8, shall not coagulate, separate or discolor during storage	jar	47.82	0	0.00	2	95.64	2	95.64	0	0.00	4	191.28	PO-PRED
6757	Pencil	x	Pencil, lead, w/ eraser, wood cased, hardness: HB, diameter of lead, 2mm min, breaking strength of lead: 6.86N min, permits easy sharpening, one (1) dozen per sleeve	dozen	19.62	0	0.00	4	78.48	4	78.48	2	39.24	10	196.20	PO-PRED
6758	Pencil Sharpener	x	Pencil Sharpener, Manual, Single Cutter Head, mountable type, with metal clamp, one-hole guide, 9-10mm in diameter	unit	176.00	0	0.00	2	352.00	0	0.00	0	0.00	2	352.00	PO-PRED
6759	Record Book	x	500 pages, white bond, non-blot, smythe sewn, 55gsm, pre-numbered, with printing of "Official Record Book"	piece	98.42	0	0.00	2	196.85	2	196.85	1	98.42	5	492.12	PO-PRED
6760	Ring Binder	x	50mm x 1.12 meters (2" x 44"), plastic, 80 rings, assorted colors (Biggest Size)	piece	38.69	50	1,934.40		0.00	50	1,934.40		0.00	100	3,868.80	PO-PRED
6761	Sign Pen	x	Sign pen, black, liquid/gel ink, 0.5MM needle tip, with non-slip grip, writing length: one (1) km min, good writing quality, one (1) piece barrel	piece	44.01	0	0.00	4	176.04	0	0.00		0.00	4	176.04	PO-PRED
6762	Stamp pad Ink	x	Purple/Violet, 50ml, with applicator	bottle	31.16	0	0.00	0	0.00	1	31.16		0.00	1	31.16	PO-PRED
6763	Stamp pad	x	Felt pad, in plastic or metal container, 61mm x 102mm	piece	24.56	0	0.00	0	0.00	1	24.56		0.00	1	24.56	PO-PRED
6764	Staple Wire	x	Standard, 5,000 wires per box	box	22.43	2	44.86	2	44.86	2	44.86		0.00	6	134.57	PO-PRED
6765	Tape	x	Masking, 1" (24mm) width, usable length of 50 meters	roll	46.49	0	0.00	5	232.44	5	232.44	5	232.44	15	697.32	PO-PRED

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE										TOTAL	REMARKS		
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT				
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT						
6766	Tape	x	Transparent, 2" (48mm) width, usable length of 50 meters	roll	22.14	2	44.28	3	66.42	3	66.42	2	44.28	10	221.40	PO-PRED
6767	Tape	x	3M Foam Double Face Sided Adhesive Tape for Auto	roll	250.00	0	0.00	2	500.00	2	500.00	0	0.00	4	1,000.00	PO-PRED
6768	Twine		Twine, plastic, one (1) kilo per roll	roll	54.08	0	0.00	1	54.08	0	0.00	0	0.00	1	54.08	PO-PRED
6769	Ballpoint pen	x	fine point, blue	piece	14.40	7	100.80	7	100.80	7	100.80	7	100.80	28	403.20	PO-PRED
6771	Cutting Mat	x	Cutting Mat, 440cm x 590cm	piece	375.00	0	0.00	1	250.00	0	0.00	0	0.00	1	250.00	PO-PRED
6772	B. Common Computer Supplies (available at PS)													PO-PRED		
6773	Compact Disk	x	Recordable (CD-R), 700MB Min, speed: 1x-52x min, individually packed in clear or translucent slim non-breakable plastic case, 80 minutes recording time	piece	10.14	0	0.00	75	760.50	75	760.50	75	760.50	225	2,281.50	PO-PRED
6774	Compack Disk	x	Rewritable (CD-RW), 700MB min, speed: 4x - 10x min, individually packed in clear or translucent slim non-breakable plastic case, 80 minutes recording time	piece	17.42	0	0.00	25	0.00	25	435.50	25	435.50	75	871.00	PO-PRED
6775	DVD Recordable	x	Recordable, speed: 16x min, 4.7GB Capacity Min, individual packed in clear or translucent slim non-breakable plastic case, recording time: 120 minutes min	piece	11.19	0	0.00	25	279.75	25	279.75	25	279.75	75	839.25	PO-PRED
6776	DVD Rewritable	x	DVD Rewritable, speed: 4x Min, 4.7GB capacity Min, individually packed in clear or translucent slim non-breakable plastic case, recording time: 120 minutes min.	piece	21.11	0	0.00	25	527.75	25	527.75	25	527.75	75	1,583.25	PO-PRED
6777	Punch & Binding Machine		Heavy Duty Comb Punch & Binding Machine (21 holes; adjustable margin, depth and binding controls; metal body)	piece	7,800.00	0	0.00	1	7,800.00	0	0.00	0	0.00	1	7,800.00	PO-PRED
6779	Presenter/Laser Pointer		Wireless: IR Remote Control(presentation buttons module); IR Power-AA Batteries; Compatibility: Win 7 or later; dual laser: green and red	piece	1,300.00	0	0.00	1	1,300.00	0	0.00	0	0.00	1	1,300.00	PO-PRED
6780	D. Common Electrical Supplies/Accessories													PO-PRED		
6781	Battery Charger		NiCD/NiMH Battery Charger (battery type: AAA, AA,9 volts; input: 100-240 ~VAC; plug type A or B)	pc.	1,200.00	0	0.00	1	1,200.00	0	0.00	0	0.00	1	1,200.00	PO-PRED
6782	Rechargeable battery		Energizer, size: AA/two (2) pieces per pack	pack	300.00	0	0.00	2	600.00	0	0.00	0	0.00	2	600.00	PO-PRED
6784	Rechargeable battery		Energizer, size: AAA/two (2) pieces per pack	pack	300.00	0	0.00	2	600.00	0	0.00	0	0.00	2	600.00	PO-PRED
6785	E. IT consumables													PO-PRED		
6786	Ink Cartridge	xx	for HP PSC1315,colored, C8728A	pc.	800.00	2	1,600.00	2	1,600.00	2	1,600.00	2	1,600.00	8	6,400.00	PO-PRED
6787	Ink Cartridge	xx	for HP PSC 1315, Black C8727A	pc.	800.00	2	1,600.00	2	1,600.00	2	1,600.00	2	1,600.00	8	6,400.00	PO-PRED
6788	Ink Cartridge	xx	for HP Office Deskjet K7000 (black) #920XL black	pc.	910.00	2	1,820.00	3	2,730.00	3	2,730.00	2	1,820.00	10	9,100.00	PO-PRED
6789	Ink Cartridge	xx	for HP Office Deskjet K7000 (cyan) #920XL Cyan	pc.	800.00	2	1,600.00	2	1,600.00	3	2,400.00	2	1,600.00	9	7,200.00	PO-PRED
6790	Ink Cartridge	xx	for HP Office Deskjet K7000 (magenta) #920XL magenta	pc.	800.00	2	1,600.00	2	1,600.00	3	2,400.00	2	1,600.00	9	7,200.00	PO-PRED
6791	Ink Cartridge	xx	for HP Office Deskjet K7000 (yellow) #920XL yellow	pc.	800.00	2	1,600.00	2	1,600.00	3	2,400.00	2	1,600.00	9	7,200.00	PO-PRED
6792	Ink Cartridge	xx	for EPSON BK,T6641(Black)	pc.	350.00	2	700.00	3	1,050.00	3	1,050.00	3	1,050.00	11	3,850.00	PO-PRED
6793	Ink Cartridge	xx	for EPSON C,T6642(Cyan)	pc.	350.00	2	700.00	3	1,050.00	3	1,050.00	3	1,050.00	11	3,850.00	PO-PRED
6794	Ink Cartridge	xx	for EPSON M, T6643(Magenta)	pc.	350.00	2	700.00	3	1,050.00	3	1,050.00	0	0.00	8	2,800.00	PO-PRED
6795	Ink Cartridge	xx	for EPSON Y, T6644 (Yellow)	pc.	350.00	2	700.00	3	1,050.00	3	1,050.00	3	1,050.00	11	3,850.00	PO-PRED
6796	Ink Cartridge	xx	for HP 2060 ,704 Colored	pc.	300.00	0	0.00	3	900.00	0	0.00	3	900.00	6	1,800.00	PO-PRED
6797	Ink Cartridge	xx	for HP 2060 ,704 Black	pc.	300.00	0	0.00	3	900.00	0	0.00	3	900.00	6	1,800.00	PO-PRED
6798	Ink Toner	xx	for HP Laserjet, Tner 85A	pc.	1,500.00	0	0.00	2	3,000.00	0	0.00	2	3,000.00	4	6,000.00	PO-PRED
6800	Ink Toner	xx	for HP Laserjet,Q2613A (Black)	pc.	2,500.00	0	0.00	0	0.00	2	5,000.00	2	5,000.00	4	10,000.00	PO-PRED
6801	G. Information Technology (IT) Equipment, Software and Accessories													PO-PRED		
6802	Memory		8GB DDR3	unit	4,500.00	0	0.00	2	9,000.00	0	0.00	0	0.00	2	9,000.00	PO-PRED
6803	Operating System		64 bit latest Windows operating system	unit	8,000.00	0	0.00	2	16,000.00	0	0.00	0	0.00	2	16,000.00	PO-PRED
6804	Motherboard		Mother board compatible with processor	unit	4,500.00	0	0.00	2	9,000.00	0	0.00	0	0.00	2	9,000.00	PO-PRED
6805	Wireless		USB wireless N adapter	unit	2,350.00	0	0.00	2	4,700.00	0	0.00	0	0.00	2	4,700.00	PO-PRED
6806	Processor		Intel i5 4th generation or better	unit	9,200.00	0	0.00	2	18,400.00	0	0.00	0	0.00	2	18,400.00	PO-PRED
6807	Casing		Casing with at least 650 watts power supply	unit	2,200.00	0	0.00	2	4,400.00	0	0.00	0	0.00	2	4,400.00	PO-PRED

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS		
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT			
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT					
6808	Video Cards	2GB DDR3 128 bit PCI-E HMDI/DVI/VGA Video Card	unit	3,000.00		0.00	2	6,000.00		0.00		0.00	2	6,000.00	PO-PRED
6809	DVD-RW Driver	external	unit	1,500.00		0.00	0	0.00	1	1,500.00		0.00	1	1,500.00	PO-PRED
6810	Monitor	24"	unit	6,000.00		0.00	2	12,000.00	0	0.00		0.00	2	12,000.00	PO-PRED
6811	Operating System	Microsoft Windows 8.1 or better	unit	1,500.00		0.00	2	3,000.00		0.00		0.00	2	3,000.00	PO-PRED
6812	Office Suite	Microsoft Office Professional	unit	1,500.00		0.00	2	3,000.00		0.00		0.00	2	3,000.00	PO-PRED
6813	PC/Power Supply	650 WATTS	unit	3,700.00		0.00	1	3,700.00		0.00		0.00	1	3,700.00	PO-PRED
6814	USB	32 GB	pc.	1,200.00		0.00	0	0.00	2	2,400.00		0.00	2	2,400.00	PO-PRED
6815	Printer	Samsung Xpress C460W	unit	8,000.00		0.00	1	8,000.00	0	0.00	0	0.00	1	8,000.00	PO-PRED
6816	Printer	Printer, HP LASERJET P1102 W	unit	8,000.00		0.00	1	8,000.00		0.00		0.00	1	8,000.00	PO-PRED
6818	Hard disk drive	2 Terrabyte Solid State Hybrid Drive (SSHD); SATA Interface	pc.	6,300.00		0.00	1	6,300.00		0.00		0.00	1	6,300.00	PO-PRED
6819	II. GOODS (SERVICES)												PO-PRED		
6820	A. Catering Services												PO-PRED		
6821	AM Snack/PM Snack/Lunch	Sectoral Industry Consultation	pax	480.00	240	115,200.00	0	0.00	0	0.00	0	0.00	240	115,200.00	PO-PRED
6822	AM Snack/PM Snack/Lunch	IES (Impact Evaluation Study)	pax	250.00	10	2,500.00	0	0.00		0.00	0	0.00			PO-PRED
6824	B.Postage & Delivery												PO-PRED		
6826			pc	70.00	150	10,500.00	0	0.00	50	3,500.00	0	0.00	200	14,000.00	PO-PRED
6827	F. Printing/Binding Services												PO-PRED		
6828	Notarial	Notarial services, MOA Contract etc.	lot	1,000.00	0	0.00	0	0.00	1	1,000.00	0	0.00	1	1,000.00	PO-PRED
6829	JOB	Employ Study	lot	10,000.00	0	0.00	0	0.00	10	100,000.00	10	100,000.00	20	200,000.00	PO-PRED
6830	TARPAULINE	Streamer for various Programs, various size	pc.	500.00	3	1,500.00	0	0.00	2	1,000.00	2	1,000.00	7	3,500.00	PO-PRED
6832	JOB Order	Printing Services, Including Printing of NTRA 2014 Studies of TVET Statistics IES, & Other Sudies etc.	lot	150.00	0	0.00	0	0.00	0	0.00	500	75,000.00	500	75,000.00	PO-PRED
6833	IV. CONSULTING SERVICES												PO-PRED		
6834	A. Professional/Consultancy Services												PO-PRED		
6836			lot	60,000.00	0	0.00	0	0.00	1	60,000.00			1	60,000.00	PO-PRED
6837	V. CIVIL WORKS												PO-PRED		
6838	A. Building Constuction												PO-PRED		
6839	Materials for Cabinet and Wall Painting												PO-PRED		
6840	Plywood	3/4 x 4 x 8, marine	pc.	1,190.00		0.00	8	9,520.00	0	0.00			8	9,520.00	PO-PRED
6841	Plywood	1/4 x 4 x 8, marine	pc.	385.00		0.00	3	1,155.00	0	0.00			3	1,155.00	PO-PRED
6842	Good Lumber	2 x 2 x 10 KD	pc.	243.00		0.00	10	2,430.00	0	0.00			10	2,430.00	PO-PRED
6843	Concieled hinges	Inset C-3 (emerald) half	pc.	30.00		0.00	12	360.00	0	0.00			12	360.00	PO-PRED
6844	Cabinet Door Handle	stainless	pc.	45.00		0.00	6	270.00	0	0.00			6	270.00	PO-PRED
6845	Finishing nail	#2	kilo	50.00		0.00	2	100.00	0	0.00			2	100.00	PO-PRED
6846	ABC Putty		gal	250.00		0.00	1	250.00	0	0.00			1	250.00	PO-PRED
6847	Flat Latex Paint	white, boysen	gal	498.00		0.00	1	498.00	0	0.00			1	498.00	PO-PRED
6848	Semigloss Latex Paint	white, boysen	gal	585.00		0.00	1	585.00	0	0.00			1	585.00	PO-PRED
6849	Roller Brush	#9	pc.	70.00		0.00	1	70.00	0	0.00			1	70.00	PO-PRED
6853	Catches		pc.	20.00		0.00	6	120.00	0	0.00			6	120.00	PO-PRED
6854															
6855	PLANNING OFFICE - LABOR MARKET INFORMATION DIVISION (LMID)														
6856	I. GOODS												PO-LMID		
6857	A. Common Office Supplies												PO-LMID		
6858	Acetate	x Acetate, thickness: 0.075mm min (gauge#3), transparent, width: 1.20 meters min, length: 50 meters per roll min	roll	621.92			1	621.92					1	621.92	PO-LMID
6859	Alcohol	x Alcohol, Ethyl, 68%-70%, scented, 500ML (-5ML), ethyl, colorless clear liquid, fully miscible in water in plastic bottle, flip-top cap	bottle	37.26			3	111.78	3	111.78	3	111.78	9	335.34	PO-LMID
6860	Toilet tissue paper,	150 PULLS, size: 100mm (±3mm) x 114mm (-5mm), 12 rolls per plastic pack, 28gsm min, 300 sheets min	bundle/ pack	72.00	3	216.00	3	216.00	3	216.00	3	216.00	12	864.00	PO-LMID
6861	Clip	x backfold, 50mm (2"), all metal/12 pieces per box	box	47.45			2	94.90	2	94.90	2	94.90	6	284.69	PO-LMID

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS			
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT				
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT						
6862	Clip	x	Bulldog,all metal, clamping: 73mm min, thickness of metal: 0.47mm min, diameter of springwire: 1:70mm min	box	8.32			2	16.64	2	16.64	2	16.64	6	49.92	PO-LMID
6863	Clearbook	x	20 Transparent Pockets, for A4 size, plastic, refillable, overall size of cover: 302mm x 242mm, thickness of cover: 0.48mm, assorted colors (black, blue, red, yellow) thickness of pocket: 0.06mm min	pc.	37.44			2	74.88	2	74.88	2	74.88	6	224.64	PO-LMID
6864	Correction Tape	x	Correction tape, film base type, usable length" 6M min, disposable, dispensing mechanism: variable clutch, dispensing system: single line tape, with button/mechanism for adjustment/ rewinding, width: 5mm (±1mm), thickness: 0.02mm min without liner, white opaque	each	41.08	2	82.16	3	123.24	3	123.24	3	123.24	11	451.88	PO-LMID
6865	Envelope	x	Documentary, (A4 size), paper/document, 229mm x 324mm/500 pieces per box	box	778.75	1	778.75							1	778.75	PO-LMID
6866	Envelope	x	Expanding Envelope - Garterized (Morocco Expanding Envelope - Manufactured by: Veco Paper Corporation; Size Long Colors: (red, blue, yellow, pink) qty: 25 pcs. per color	piece	11.00			25	275.00	50	550.00	25	275.00	100	1,100.00	PO-LMID
6867	Envelope		Letter Envelope with TESDA Logo and TUVSUD	box	1,000.00			1	1,000.00					1	1,000.00	PO-LMID
6868	Stationery		Letterhead with TESDA Logo and TUVSUD Logo (Size: A4)	ream	500.00	1	500.00	1	500.00	1	500.00			3	1,500.00	PO-LMID
6869	Fastener	x	For paper, plastic, non-corrosive, non-sharp edges, able to bond 25mm thickness of paper/50 sets per box	box	99.66			3	298.98	3	298.98			6	597.96	PO-LMID
6870	Folder	x	L-type, plastic, for A4 size documents, transparent plastic, thickness: 0.13mm min size; 216mm 304mm min. min of 50 pieces per pack, assorted colors,	pack	166.28	2	332.56	2	332.56	2	332.56	2	2.00	8	999.68	PO-LMID
6871	Folder	x	Tagboard, for A4 size documents, thickness: 0.342mm mi, 250 gsm, made from foldcote, cupstock, carrier board, leaf dimension: 24mm x 320mm, 13mm tab, 20mm scoring, smooth finished and non-blot on both side, 100 pieces per pack	pack	248.56			1	248.56	1	248.56			2	497.12	PO-LMID
6872	Folder	x	w/TESDA logo, with pocket, as per sample	piece	25.00			25	625.00	25	625.00			50	1,250.00	PO-LMID
6873	Glue	x	All purpose, 200g, non-toxic smell	jar	47.82			2	95.64	2	95.64			4	191.28	PO-LMID
6874	Index Cards	x	Ruled, size 76mm x 127mm (-3mm), ruling, both sides, 115gsm (-5%), bristol board, non-bleed, non-blot, suitable for wet, dry and gel ink, 500 pcs/bundle, thickness:0.15mm min	bundle	51.27			2	102.54	2	102.54			4	205.08	PO-LMID
6875	Index Tab	x	Self-adhesive, transparent, five (5) sets per box, one (1) set composed of 2-piece six inch tab strip and two (2) complete alphabets, assorted colors	box	50.84	1	50.84	1	50.84					2	101.68	PO-LMID
6876	Insecticide	x	Aerosol type, net content: 600ML Min/can, multi-insect killer, without unpleasant or offensive odor, shrink wrapped	can	117.82			1	117.82	1	117.82			2	235.64	PO-LMID
6877	LAMINATING FILM	x	Size depends on the requirement of the end user. 100s/box	box	150.00	1	150.00							1	150.00	PO-LMID
6878	Laser Pointer		Pen type, single point, body material: metal, laser power: 50 mw, light style: beam light, working mode: continuous light, uses 2 x LR6 1.5V AA or AAA batteries, button switch, presentation laser, laser color: green and red, spot form	pc.	550.04			2	1,100.08					2	1,100.08	PO-LMID
6879	Magazine File Box		Magazine File box, large size, made of chipboard, thickness: 3.0mm min with open end, dimension: 110mm x 220mm x 265mm min, outside is covered with leatherette paper, inside is covered with coated paper, inside is covered with coated paper, spine shall have finger ring and window for labeling purposes, assorted colors (red, gree, blues and maroon)	box	43.84	10	438.40	10	438.40	10	438.40			30	1,315.20	PO-LMID

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS			
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT				
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT						
6880	Map Pin	x	Round head, length of pin: 9mm min, head diameter: 9mm min, diameter of pin: 1.12mm min, assorted colors, 100 pcs in plastic case	case	40.35	2	80.70			2	80.70			4	161.40	PO-LMID
6881	Marker	x	Fluorescent, 3 colors per set, non-toxic smell	set	50.92			3	152.75	3	152.75		0.00	6	305.50	PO-LMID
6882	Marker	x	Permanent, chisel type, black, felt tip, medium point, without unpleasant or offensive odor	piece	12.15	2	24.30	2	24.30	2	24.30	2	24.30	8	97.20	PO-LMID
6883	Marker	x	Permanent, chisel type, black, felt tip, medium point, without unpleasant or offensive odor	piece	12.15	2	24.30	2	24.30	2	24.30	2	24.30	8	97.20	PO-LMID
6884	Marker	x	Permanent, chisel type, black, felt tip, medium point, without unpleasant or offensive odor	piece	12.15	2	24.30	2	24.30	2	24.30	2	24.30	8	97.20	PO-LMID
6885	Marker	x	Whiteboard, bullet type, blue, without unpleasant or offensive odor	piece	11.80	0	0.00	3	35.40	3	35.40	3	35.40	9	106.20	PO-LMID
6886	Marker	x	Whiteboard, bullet type, red, without unpleasant or offensive odor	piece	11.80	0	0.00	3	35.40	3	35.40	3	35.40	9	106.20	PO-LMID
6887	Marker	x	Whiteboard, bullet type, black, without unpleasant or offensive odor	piece	11.80	0	0.00	3	35.40	3	35.40	3	35.40	9	106.20	PO-LMID
6888	Marker	x	Whiteboard, chisel type, blue, without unpleasant or offensive odor	piece	11.80			2	23.60	2	23.60	2	23.60	6	70.80	PO-LMID
6889	Marker	x	Whiteboard, chisel type, red without unpleasant or offensive odor	piece	11.80			2	23.60	2	23.60	2	23.60	6	70.80	PO-LMID
6890	Marker	x	Whiteboard, chisel type, black without unpleasant or offensive odor	piece	11.80			2	23.60	2	23.60	2	23.60	6	70.80	PO-LMID
6891	Rags		Rags, all cotton, 32 pieces per kilogram min, diameter: approximately 178mm (7"), assorted colors	kilogram	43.68	1	43.68	1	43.68			1	43.68	3	131.04	PO-LMID
6892	Rubber band	x	Rubber band, 70MM Min lay flat length (#18), 1.0mm min thickness, 350g min or approximately 220 pieces per box	box	105.85	1	105.85		0.00	1	105.85			2	211.70	PO-LMID
6893	Notepad	x	2 x 2" (50mm x 50mm), 75gsm/400 sheets per pad, assorted colors	pad	139.18	2	278.35	2	278.35	2	278.35			6	835.06	PO-LMID
6894	Paper Clip	x	32mm, gem-pattern type, vinyl coated, assorted colors/100 pieces per box	box	8.35	5	41.76		0.00	5	41.76			10	83.52	PO-LMID
6895	Paper	x	Paper, Bond, PG, 70GSM (-5%), size: 210mm x 297mm, size tolerance: (±2mm in either direction), cut sizes shall be along machine direction, 500 sheets per ream, thickness: 0.08mm min	ream	112.78	4	451.12	6	676.68	6	676.68			16	1,804.48	PO-LMID
6896	Glue	x	Glue, all purpose gross weight: 200 grams min, in jar with applicator, without unpleasant or offensive odor, free formaldehyde: 0.2% max, adhesive strength: no slippage or paster part, solid content, 30% min, pH: 4-8, shall not coagulate, separate or discolor during storage	jar	47.82	2	95.64	2	95.64	2	95.64			6	286.92	PO-LMID
6897	Pencil	x	Pencil, lead, w/ eraser, wood cased, hardness: HB, diameter of lead, 2mm min, breaking strength of lead: 6.86N min, permits easy sharpening, one (1) dozen per sleeve	dozen	19.62	2	39.24	4	78.48	2	39.24	2	39.24	10	196.20	PO-LMID
6898	Pencil Sharpener	x	Pencil Sharpener, Manual, Single Cutter Head, mountable type, with metal clamp, one-hole guide, 9-10mm in diameter	unit	176.00			2	352.00					2	352.00	PO-LMID
6899	Push Pin	x	Flat head type, assorted colors/100 pieces per case	case	34.32	1	34.32	2	68.64	1	34.32			4	137.28	PO-LMID
6900	Record Book	x	500 pages, white bond, non-blot, Smythe sewn, 55gsm, pre-numbered, with printing of "Official Record Book"	piece	98.42	1	98.42	1	98.42	1	98.42			3	295.27	PO-LMID
6901	Ring Binder	x	50mm x 1.12 meters (2" x 44"), plastic, 80 rings, assorted colors (Biggest Size)	piece	38.69	10	386.88			10	386.88			20	773.76	PO-LMID
6902	Sign Pen	x	Sign pen, black, liquid/gel ink, 0.5MM needle tip, with non-slip grip, writing length: one (1) km min, good writing quality, one (1) piece barrel	piece	44.01			4	176.04	4	176.04			8	352.08	PO-LMID
6903	Sign Pen	x	Sign pen, blue, liquid/gel ink, 0.5MM needle tip, with non-slip grip, writing length: one (1) km min, good writing quality, one (1) piece barrel	piece	44.01			2	88.02	2	88.02			4	176.04	PO-LMID
6904	Stamp pad Ink	x	Purple/Violet, 50ml, with applicator	bottle	31.16	1	31.16			1	31.16			2	62.33	PO-LMID
6905	Stamp pad	x	Felt pad, in plastic or metal container, 61mm x 102mm	piece	24.56	1	24.56			1	24.56			2	49.13	PO-LMID

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS			
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT				
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT						
6906	Stapler	x	Stapler – MAXHD – 50F (Max Heavy Duty Stapler)	piece	108.06			2	216.12	2	216.12			2	432.24	PO-LMID
6907	Staple Wire	x	Standard, 5,000 wires per box	box	22.43	2	44.86	2	44.86	2	44.86			6	134.57	PO-LMID
6908	Tape	x	Masking, 1" (24mm) width, usable length of 50 meters	roll	46.49	2	92.98	3	139.46	3	139.46	2	92.98	10	464.88	PO-LMID
6909	Tape	x	Transparent, 2" (48mm) width, usable length of 50 meters	roll	22.14	2	44.28	3	66.42	3	66.42	2	44.28	10	221.40	PO-LMID
6910	Tape	x	3M Foam Double Face Sided Adhesive Tape for Auto	roll	250.00	1	250.00	1	250.00	1	250.00			3	750.00	PO-LMID
6911	Twine		Twine, plastic, one (1) kilo per roll	roll	54.08			1	54.08					1	54.08	PO-LMID
6912	Ballpoint pen	x	fine point, black	piece	14.40	7	100.80	7	100.80	7	100.80	7	100.80	28	403.20	PO-LMID
6913	Cutter	x	L200 Heavy Duty	piece	67.20			2	134.40	2	134.40			4	268.80	PO-LMID
6915	Cutter blade	x	for L-200 cutter, 10 pieces/tube	tube	18.00			1	18.00	1	18.00			2	36.00	PO-LMID
6916	B. Common Computer Supplies (available at PS)														PO-LMID	
6917	Compact Disk	x	Recordable (CD-R), 700MB Min, speed: 1x-52x min, individually packed in clear or translucent slim non-breakable plastic case, 80 minutes recording time	piece	10.14	25	253.50	50	507.00	50	507.00	25	253.50	150	1,521.00	PO-LMID
6918	Compack Disk	x	Rewritable (CD-RW), 700MB min, speed: 4x - 10x min, individually packed in clear or translucent slim non-breakable plastic case, 80 minutes recording time	piece	17.42	20	348.40	20	348.40	20	348.40			60	1,045.20	PO-LMID
6919	Compact Disk Cleaner	x	Multimedia lens cleaner for CD, DVD, CD-RW	piece	77.06			1	77.06	1	77.06			2	154.13	PO-LMID
6920	DVD Recordable	x	Recordable, speed: 16x min, 4.7GB Capacity Min, individual packed in clear or translucent slim non-breakable plastic case, recording time: 120 minutes min	piece	11.19	25	279.75	25	279.75	25	279.75	25	279.75	100	1,119.00	PO-LMID
6921	DVD Rewritable	x	Double layer DVD 8.7GB capacity, individually packed in non-breakable slim plastic case	piece	30.00	10	300.00	15	450.00	15	450.00	10	300.00	50	1,500.00	PO-LMID
6922	Precision tool			piece	1,000.00			1	1,000.00					1	1,000.00	PO-LMID
6924	Portable vacuum cleaner		Portable vacuum cleaner for computer	piece	5,000.00			1	5,000.00					1	5,000.00	PO-LMID
6925	C. Communication Expense														PO-LMID	
6926	Cell Card		Smart, 300.00	piece	300.00					3	900.00			3	900.00	PO-LMID
6928	Cell Card		Globe, 500.00	piece	500.00					2	1,000.00			2	1,000.00	PO-LMID
6929	D. Common Electrical Supplies/Accessories														PO-LMID	
6930	Battery	x	Dry cell, size: AA/two (2) pieces per pack	pack	18.47			12	221.62	12	221.62			24	443.23	PO-LMID
6932	Battery	x	Dry cell, size: AAA/two (2) pieces per pack	pack	18.32			6	109.94	6	109.94			12	219.89	PO-LMID
6933	E. IT consumables														PO-LMID	
6934	Ink Cartridge	xx	for HP Deskjet 6540 Ink Cartridge, black Q#95	pc.	800.00		0.00	3	2,400.00	1	800.00	2	1,600.00	6	4,800.00	PO-LMID
6935	Ink Cartridge	xx	for HP Deskjet 6540 Ink Cartridge, colored, Q#96	pc.	960.00		0.00	3	2,880.00	1	960.00	2	1,920.00	6	5,760.00	PO-LMID
6936	Ink Cartridge	xx	for HP Office Deskjet K7000 (black) #920 black	pc.	910.00	2	1,820.00	3	2,730.00	3	2,730.00	2	1,820.00	10	9,100.00	PO-LMID
6937	Ink Cartridge	xx	for HP Office Deskjet K7000 (cyan) #920XL Cyan	pc.	800.00		0.00	2	1,600.00	2	1,600.00	1	800.00	5	4,000.00	PO-LMID
6938	Ink Cartridge	xx	for HP Office Deskjet K7000 (magenta) #920XL magenta	pc.	800.00		0.00	2	1,600.00	2	1,600.00	1	800.00	5	4,000.00	PO-LMID
6939	Ink Cartridge	xx	for HP Office Deskjet K7000 (yellow) #920XL yellow	pc.	800.00		0.00	2	1,600.00	2	1,600.00	1	800.00	5	4,000.00	PO-LMID
6940	Ink Cartridge	xx	for LexMark 24017SR E240, black	pc.	3,000.00		0.00	2	6,000.00	2	6,000.00			4	12,000.00	PO-LMID
6941	Ink Cartridge	xx	for HP P1006 #CB435A	pc.	3,000.00		0.00	3	9,000.00			1	3,000.00	4	12,000.00	PO-LMID
6943	Ink Cartridge	xx	for HP P1300 #CB435A	pc.	3,000.00		0.00	2	6,000.00			1	3,000.00	3	9,000.00	PO-LMID
6944	F. Furnitures and Fixtures														PO-LMID	
6946	Rollers Blinds		Roller blinds: light green, approximate measurement of 1,440 inches in width and 53 inches in height.	lot	80,000.00			1	80,000.00					1	80,000.00	PO-LMID
6947	G. Information Technology (IT) Equipment, Software and Accessories														PO-LMID	
6948	Memory		8GB DDR3	unit	4,500.00			4	18,000.00					4	18,000.00	PO-LMID
6949	Operating System		64 bit latest Windows operating system	unit	8,000.00			4	32,000.00					4	32,000.00	PO-LMID
6950	Motherboard		Mother board compatible with processor	unit	4,500.00			4	18,000.00					4	18,000.00	PO-LMID
6951	Wireless		USB wireless N adapter	unit	2,350.00			4	9,400.00					4	9,400.00	PO-LMID
6952	Processor		Intel i5 4th generation or better	unit	9,200.00			4	36,800.00					4	36,800.00	PO-LMID
6953	Casing		Casing with at least 650 watts power supply	unit	2,200.00			4	8,800.00					4	8,800.00	PO-LMID

DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS		
			1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT			
			QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT					
6954	Video Cards	2GB DDR3 128 bit PCI-E HMDI/DVI/VGA Video Card	unit	3,000.00			4	12,000.00					4	12,000.00	PO-LMID
6955	DVD-RW Driver	external	unit	1,500.00			2	3,000.00	1	1,500.00			3	4,500.00	PO-LMID
6956	Monitor	24"	unit	6,000.00			1	6,000.00	1	6,000.00			3	12,000.00	PO-LMID
6957	Operating System	Microsoft Windows 8.1 or better	unit	1,500.00			4	6,000.00					4	6,000.00	PO-LMID
6958	Office Suite	Microsoft Office Home and Student		1,500.00			4	6,000.00					4	6,000.00	PO-LMID
6959	UPS/AVR	300 watts/500VA	unit	2,000.00			5	10,000.00					5	10,000.00	PO-LMID
6960	Extension Cord	x With 4 sockets, 6m, OMNI brand	unit	400.00			3	1,200.00	3	1,200.00			6	2,400.00	PO-LMID
6961	Cable	UTP, Cat 6	box	3,000.00			3	9,000.00	3	9,000.00			6	18,000.00	PO-LMID
6962	USB	32 GB	pc.	1,200.00			5	6,000.00					5	6,000.00	PO-LMID
6963	Printer	Epson L350 All-in-one Ink Tank System Printer that comes with 2 extra bottles of ink	unit	9,295.00			3	27,885.00					3	27,885.00	PO-LMID
6964	SATA HDD	Docking System	pc.	1,000.00			2	2,000.00					2	2,000.00	PO-LMID
6965	Hard disk	1000 GB/1 TB	pc.	3,000.00			4	12,000.00					4	12,000.00	PO-LMID
6966	Microsoft Office Professional		pc.	10,000.00			4	40,000.00					4	40,000.00	PO-LMID
6968	Mouse	Optical, USB Connection type, with scroll wheel and left and right click button, plug and play, high definition optical: 2.5x, side to side+zoom, 1000 dpi resolution min	piece	137.28			4	549.12	3	411.84	2	274.56	9	1,235.52	PO-LMID
6969	II. GOODS (SERVICES)														PO-LMID
6970	A. Catering Services														PO-LMID
6972	AM Snack/PM Snack/Lunch	Details: (Title/Dates)	pax	800.00			60	48,000.00	80	64,000.00	40	32,000.00	180	144,000.00	PO-LMID
6973	C. Information Technology (IT) Services														PO-LMID
6974	IT Services (ISSP)	Data Collocation	lot	80,000.00			1	80,000.00					1	80,000.00	PO-LMID
6975	Online PMMS		lot	150,000.00			1	150,000.00					1	150,000.00	PO-LMID
6976	MIS 03-02 Web-based Developed		lot	200,000.00					1	200,000.00			1	200,000.00	PO-LMID
6977	Continuing Enhancement and Regular Updating of TESDA Website		lot	200,000.00					1	200,000.00			1	200,000.00	PO-LMID
6978	IT Helpdesk Services		lot	120,000.00			1	120,000.00					1	120,000.00	PO-LMID
6979	Maintenance and Upgrading of IT Infrastructure		lot	175,000.00			1	175,000.00					1	175,000.00	PO-LMID
6981	Continuous Management of Internet Service Provider (ISP)		lot	1,500,000.00											Charged to Corporate Events PO-LMID
6982	F. Printing/Binding Services														PO-LMID
6984	2008-2013 Philippine TVET Statistics			160.00			500	80,000.00					500	80,000.00	PO-LMID
6985															PO-LMID
6986	V. CIVIL WORKS														PO-LMID
6987	A. Building Constuction														PO-LMID
6988	Materials for Cabinet and Wall Painting														PO-LMID
6989	Plywood	3/4 x 4 x 8, marine	pc.	1,190.00			36	42,840.00					36	42,840.00	PO-LMID
6990	Plywood	1/4 x 4 x 8, marine	pc.	385.00			32	12,320.00					32	12,320.00	PO-LMID
6991	Good Lumber	2 x 3 x 10 KD	pc.	380.00			18	6,840.00					18	6,840.00	PO-LMID
6992	Good Lumber	2 x 2 x 10 KD	pc.	243.00			42	10,206.00					42	10,206.00	PO-LMID
6993	Concieled hinges	Inset C-3 (emerald) half	pc.	30.00			68	2,040.00					68	2,040.00	PO-LMID
6994	Conciold hinges	Inset C-3 (emerald) full	pc.	30.00			68	2,040.00					68	2,040.00	PO-LMID
6995	Cabinet Wall Handle	stainless	pc.	45.00			35	1,575.00					35	1,575.00	PO-LMID
6996	Barrel Bolt	Stainless #3	pc.	20.00			18	360.00					18	360.00	PO-LMID
6997	Drawer Lock	yale	pc.	145.00			18	2,610.00					18	2,610.00	PO-LMID
6998	Stickwell		gal	540.00			1	540.00					1	540.00	PO-LMID
6999	Finishing nail	#2	kilo	50.00			5	250.00					5	250.00	PO-LMID
7000	Finishing nail	#1	kilo	55.00			2	110.00					2	110.00	PO-LMID
7001	Common nail	#1	kilo	54.95			3	164.85					3	164.85	PO-LMID
7002	ABC Putty		gal	250.00			8	2,000.00					8	2,000.00	PO-LMID
7003	Flat Latex Paint	white, boysen	gal	498.00			10	4,980.00					10	4,980.00	PO-LMID
7004	Semigloss Latex Paint	white, boysen	gal	585.00			2	1,170.00					2	1,170.00	PO-LMID
7005	Roller Brush	#9	pc.	70.00			3	210.00					3	210.00	PO-LMID

	DESCRIPTION/PARTICULARS	UNIT	COST PER UNIT	PROCUREMENT SCHEDULE								TOTAL		REMARKS
				1ST QTR		2ND QTR		3RD QTR		4TH QTR		QTY	AMT	
				QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT			
7007	Baby Roller	pc.	65.00			3	195.00					3	195.00	PO-LMID
7008	VI. OTHERS													PO-LMID
7009	Insulator	roll	650.00			2	1,300.00					2	1,300.00	PO-LMID